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CAPITAL PLAN

2004 Annual Update

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San Francisco Recreation and Park Department
Capital Improvement Division

CAPITAL PLAN - 2004 ANNUAL UPDATE

TABLE OF CONTENTS

CHAPTER 1: BACKGROUND ON RPD CAPITAL PROJECT PLANNING AND IMPLEMENTATION

- A. Capital Program Background 1
- B. Evolution of the Capital Plan 2
- C. Changes since the 2003 Plan Update 4

CHAPTER 2: 2004 IN REVIEW

- A. Program Milestones and Key Events in 2004

  - 1. 2004 Budget Shortfall 7
  - 2. Adoption of Draft Project Evaluation Criteria 10

  - 3. Program Financing

    - a. General Obligation Bond Sale 13
    - b. Revenue Bond Approval 15
    - c. Grants and Philanthropic Gifts 17
    - d. 2004 Capital Program Financial Plan 20

- B. Capital Projects Active in 2004

  - 1. Projects Initiated In 2004 25
  - 2. Projects On-Going In 2004 26
  - 3. Projects Completed In 2004 65
  - 4. 2004 Open Space Acquisitions 76

- C. Planning Milestones In 2004

  - 1. RPD Integrated Planning Division 82
  - 2. Recreation Assessment 83
  - 3. 2004 Annual Park Planning Fair 90
  - 4. Draft RPD Capital Division's Community Outreach Manual 90
  - 5. Draft City-wide Capital Expenditure Plan and Policy Recommendation for Capital Planning 91

CHAPTER 3: NEXT STEPS FOR THE CAPITAL PROGRAM

- A. Phased Implementation Plan for Future Capital Projects 93

- B. Capital Program Implementation

  - 1. Projects to Be Initiated In 2005 114
  - 2. Projects to Be Completed In 2005 115
  - 3. Proposed 2005 Acquisitions 115

- C. Planning Tasks for 2005

  - 1. Evaluation Criteria for All Capital Projects 117
  - 2. Condition Assessment Studies for Phase II Projects 118
  - 3. Finance Planning 119
  - 4. RPD Open Space Acquisition Policy 119

APPENDIX

A. Criteria for Evaluating the 19 'On-Hold' Capital Improvement Projects 121
B. Weighting System for use in Prioritizing the 19 'On-Hold' Capital Improvement Projects 123
C. Prioritized List of 19 'On-Hold' Capital Improvement Projects 125
D. Recommended List of Projects to Receive Revenue Bond Funding 126

CHAPTER 1: BACKGROUND ON RPD CAPITAL PROJECT PLANNING AND IMPLEMENTATION

A. Capital Program Background

The early process for implementing capital improvement projects at parks and recreation facilities was initially coordinated under legislation approved by the voters in 1974 (Charter Section 16.107). This legislation set aside a percentage of the property taxes to be used by RPD for acquisition, development, renovation and maintenance of public open space, and an after-school recreation program. From 1974 to 2000, *t*he planning document associated with this program was the *General Manager's Report on the San Francisco Park and Open Space Program.*

While the *General Manager's Report on the San Francisco Park and Open Space Program* identified renovation and improvement projects on an annual basis, it did not address the system-wide need for renovations at parks and recreation facilities throughout the City. In order to begin to understand the magnitude of renovations necessary to improve the overall park system, RPD hired a consultant to assess the recreation facilities and parks in 1998-99 *(see www.parks@sfgov.org).* This assessment became the basis for a new long-range planning document which would ultimately provide project scope, scheduling, and financial information on projects at each property owned by the Department.

After the 1998-99 Recreation Facility and Park Needs Assessment, the Department had baseline data for developing a long-range planning document to begin to address the much-needed improvements at parks and recreation facilities, as well as projected expenditures. This plan would be a guide for all aspects of RPD's capital expenditures including renovation, new construction, rehabilitation, reforestation, land acquisition and natural areas restoration. The Department intended to utilize the plan to identify the most likely funding sources for each property whether that source would be the Neighborhood Parks Bond, the Open Space Fund, State or Federal funding or private philanthropy. The specific methodology for developing the plan included:

- Establish prioritization criteria
- Integrate existing information
- Apply prioritization criteria
- Test the resulting project plan with the staff and the community
- Develop cash flow needs; and
- Develop supporting documentation

RPD worked with Park Maintenance and Recreation Program Staff to develop the Draft Capital Plan. Staff was asked to consider the Assessment and to determine the relative priority of the projects with capital need compared to others in their area. Staff prioritized the capital projects at each facility based on the following criteria:

- Health and Safety Code
- Other Building Code Issues
- Hazardous Materials
- Urgent Need
- Funding
- Usage

- Visibility of Improvement
- ADA issues
- Historic Significance of Site

To assist in the development of the community outreach process on the plan, RPD convened a working group of citizens to develop a process focused on bringing together those individuals and organizations most capable of taking a district level view of the plan. The following methodology was proposed to the Recreation and Park Commission and Board of Supervisors:

- Identify the key neighborhood and civic organizations in each supervisorial district that should be invited to participate;
- Arrange van tours for representatives of those organizations (in conjunction with staff from Recreation and Park) to view the conditions of recreation and park facilities;
- Convene roundtable workshops with the key neighborhood and civic organizations in each supervisorial district in the following weeks, to review and comment on the proposed phasing plan;
- Revisit the Capital Planning Document based on these comments;
- Convene public meetings in association with scheduled committee, full Commission and Board meetings to take comments on the revisions; and
- Commission and Board of Supervisors adoption of the Capital Improvement Plan.

RPD held 11 Community Workshops by Supervisorial District which included:

- Van tours of parks
- Facilitated roundtable discussions with the community and RPD staff
- Discussion of the Draft Capital Plan
- Discussion of land acquisition and projects within the district

In order to gather additional input on the Draft Capital Plan, two public hearings were held at the Park, Recreation and Planning Committee of the Recreation and Park Commission and the Parks Committee of the Board of Supervisors. The Department then revised the draft plan based on data from the Community Workshops and Public Meetings and proposed the Capital Improvement Plan for the Recreation and Park Commission and Board of Supervisors which was approved in March 2000.

B. Evolution of the Capital Plan

The Capital Improvement Plan (2000) defines the anticipated start for the planning at each RPD facility and establishes the duration of design and construction. The Plan is a guide to the department's improvement program and is meant to be flexible, adjusted and modified to meet Department and community's needs. The Recreation and Park Commission will authorize necessary adjustments.

The Capital Improvement Plan (2000) was a list of sites and projects, but not connected to RPD's facility database which was still under construction. The Plan identifies approximately 440 projects at over 230 sites. These projects are phased over a ten year period based on location, type of project and community input. Major renovation projects include:

- Playgrounds
- Fields

- Recreation Centers
- Community Pools
- Clubhouses
- Children's Play Structures (Children's Play Areas)
- Regional Parks

The Capital Improvement Plan (2000), originally estimated in 1999 dollars to cost approximately $400 million, was estimated to start in July of 2000 and to include projects which had been started before that date, but not yet completed.

With the new Capital Improvement Plan (2000), Park Advocates and community groups worked with the Department and other City Agencies to build support for two ballot measures which would go to the voters in the spring of 2000. Proposition A would authorize a $110 Million General Obligation Bond, and Proposition C would authorize a continuation of the Open Space Fund for 30 years. In March of 2000, the citizens of San Francisco approved Propositions A and C.

The legislation for Proposition C also changed the role of the previous Open Space Advisory Committee (OSAC). Renaming it the Parks, Recreation and Open Space Advisory Committee (PROSAC), the legislation expanded the Committee's role to review and comment on the development and implementation of the capital, operations and strategic plans, as well as to comment and make recommendations for the Department's budget. PROSAC is now required to meet on a monthly basis, making reports to the Commission.

As a result of propositions A & C, a new infrastructure for implementing RPD capital improvement projects was necessary. As part of the Fiscal Year 2000-01 Budget Process, a new division was created in order to develop that new infrastructure which would manage and implement the Capital Program. The former RPD Planning Division of 8 staff became the RPD Capital Improvement Division with 26 staff. This Division would be charged with planning, direction and oversight of construction projects included in the Capital Improvement Plan (2000). The mission of this new division:

> ***"Creating unique, enduring parks for our diverse community which inspire positive interactions with the environment"***

As indicated, the process for implementing capital improvement projects for parks and recreation facilities was changed in March of 2000 based on voter approved legislation. In terms of annual reporting on RPD's capital improvement projects to the Commission, Community and other elected officials, the Capital Improvement Plan (2000) replaced the *General Manager's Report on the San Francisco Park and Open Space Program.* The following is a summary of the changes related to the process for planning projects, funding allocations and citizen advisory oversight and planning:

	General Manager's Report on the San Francisco Park and Open Space Program	Capital Improvement Plan (2000)
Allocation of Open Space Fund	Clearly outlined in five different categories and budget recommendations were made	Allocated by FY depending upon phase of project
Summary of Advisory Committee Role	Make recommendations to the Recreation and Park Commission and Planning Commission on the use of the Open Space Fund – meeting bi-monthly from August through December	Make recommendations to the Recreation and Park Commission on the Department's strategic, operations and capital plans, as well as budgetary decision-making – meeting monthly
Project Direction and Implementation	4 Staff working with DPW and consultants	26 Staff working with DPW and consultants
Average annual expenditures	Approx. $4 million	Approx. $30 million
Approx. # of staff	8 staff	26 staff
Writing Report	RPD Planning Division	RPD Capital Division

In 2003 the Capital Plan was expanded:

- In general, the Capital Plan revisions were the result of corrections to the schedule to reflect the staffing shortage caused by the reserve of funds associated with staffing the program.
- Other revisions include the addition of new lines at certain facilities to show multiple projects particularly where the original Capital Plan indicated combinations of L, S, NA and F on one line (Long-term project, Short-term project, Natural Area project and Reforestation project)
- Indicators were added for Acquisitions (A), to make a distinction between short and long term Capital Projects. An indicator for Planning (P) was added to show a Master Plan activity at large parks where multiple projects were anticipated (i.e. Stern Grove/Pine Lake, Buena Vista).
- Where possible, the Plan was adjusted to create a more realistic level of project starts per year, appropriate to the amount of sustainable staff. This helps reduce fluctuations each year that cause difficulties maintaining a consistent staff level, and gives the public a more realistic view of what projects they can expect in their community.

C. Changes since the 2003 Plan Update

Over the year, the Capital Plan document has evolved to include a more comprehensive record of the progress of the capital program. Goals were set along the way to map the development:

- **2003** - Link Planning Documents to Property and Facility Database.
- **2003** - Gather citywide baseline data regarding the Department facilities and community-specific demographics.
- **2003** - Prepare user-friendly Capital Planning documents (*i.e., website design*) for approval by the Recreation and Park Commission.
- **2004** - Gather citywide baseline data regarding Department operations and programs.

- **2004** - Develop cost estimates for improving facilities and communicate these cost estimates to the public by facility type.
- **2004** - Create strategic long-range planning considerations using the citywide baseline data.

In 2003 the following Goals and Objectives were established for incorporation into the 2004 report:

- Provide project budgets, scopes and schedules for on-going and Plan-Year projects
- Provide an Annual Financial Overview and Expenditure Report
- Develop a comprehensive plan for citywide renovation projects (*i.e. field rehabilitation, court resurfacing, etc.*)
- Develop a Master Plan to better integrate the Urban Forestry and Natural Areas programs into the Capital program
- Revise the way Acquisitions are presented based on soon to be established land acquisition policies and procedures
- Include a City map showing all RPD sites
- Expand department-wide research and analysis (*programming needs to drive physical improvements*)
- Implement a system to evaluate and prioritize projects based on standardized criteria
- Continue to improve upon the community input process

Not all of these goals have been met, but great strides have been made to improve the accuracy, completeness and quality of the information provided in this report. Accomplishments in 2004 include:

- Incorporation of project budgets, scopes and schedules for active capital projects (Chapter 2, Section B) into the Annual Report
- Inclusion of a year-end Financial Report (Chapter 2, Section A3d) in the Annual Report
- Implementation of a DRAFT system for prioritizing projects based on standardized criteria (Chapter 2, Section A2)
- Continued improvement upon the community input process with the development of a Capital Division Community Outreach Manual (Chapter 2, Section C4)
- Progress in long-range planning with the creation of the Department's Integrated Planning Division (Chapter 2, Section C1)

The 2004 Report is divided into three chapters:

- Chapter 1 serves as a report introduction for those who are not familiar with the Recreation and Park Department's Capital Program. It includes general background and history of the program, as well as information on the report format and content.
- Chapter 2 contains detailed information on key developments in the Capital Program over the plan year. This includes scope, budgets and schedules for projects that were active during that year, developments in the program's finances including a year-end financial plan, and information on key events that have occurred or actions taken during the course of the plan year.

- Chapter 3 focuses on goals and objectives for the program over the next year and into the future.

The most significant changes made to the report this year relate to the portion previously referred to as the Capital Plan Project List document. This document consists of a project list mapping projects to be initiated over a period of 10 years. The 2003 Capital Plan was organized into six sections: Neighborhood Parks, Natural Areas, Urban Forestry, Acquisitions, Master Plans, and Others.

In this 2004 report, the project list document is now referred to as the Implementation Plan and can be found in Chapter 3. The breakup of the lists into six sections has been eliminated because it became evident during the progress of the program that this system posed problems during implementation. For example, renovations to a Neighborhood Park would sometimes be combined with Natural Areas improvements to the site into a single contract. Dividing these into two reporting sections proved problematic. For this reason, proposed projects are now grouped under a site name, with their type noted adjacent. Various proposed projects may be combined into a single project or they may be implemented independently depending upon factors including available budget, ease of coordination or potential site impacts.

One category of project previously included in the Capital Plan, Urban Forestry Projects, has been completely removed from the 2004 Implementation Plan. The Urban Forestry program continues to move forward in the Recreation and Park Department on a tract independent of the Capital Program. While Capital Improvement projects often include forestry work, they are not currently coordinated with the Department's greater Urban Forestry Plan. Coordination between the programs may occur in the future.

The most significant change is the removal of the Start Year information in the project list. Start Years have been replaced by a system of Phases and Priorities that correspond directly to the start year system previously presented. More detail on how the Phase system was developed and how it relates to the previously presented project schedule is presented in Chapter 3 of this report. As the program progressed, it became apparent that the resources available, in both funding and staff, could not keep up with the aggressive schedule presented in the Capital Plan Project List. Each year projects were rescheduled to accurately reflect the progress of the program. In 2003, 219 changes were made from the 2002 plan. This included 153 schedule changes, 10 projects added, 2 projects deleted, and 54 technical changes. Due to the slow down of new funds into the program, another 73 or more schedule changes were predicted for this plan year. In order to reduce the number of future schedule changes and, in turn, minimize community disappointment and bring expectations into alignment with what can be delivered, the start year system has been removed. The new system lays out a plan for implementing projects in a systematic fashion that allows for flexibility in delivery to match available resources.

Project director, status and budget information has also been removed from the Implementation Plan document. This information is now available in both the detailed project information presented in Chapter 2, Section B, and in summary in the financial report presented in Chapter 2, Section A3d.

CHAPTER 2: 2004 IN REVIEW

A. Program Milestones and Key Events in 2004

1. 2004 Budget Shortfall

The Capital Program was designed to combine multiple funding sources to make substantial progress in renewing San Francisco's park system. Hundreds of locations and facilities were identified for future improvements, and a 10-year construction program was established based on the public's expressed priorities. In 2001, Recreation and Park created a Capital Division for the first time in its history, allowing the department to directly manage the RPD Capital Program and all future capital needs.

- **1998/99 Recreation Facilities & Park Needs Assessment**
  - Surveyed Facilities at 210 Properties
  - Estimated Need at $400M
  - Established Priorities
  - Proposed Funding Sources

GO Bond	$110 million
Open Space Fund	$120 million
Revenue Bond	$30 million
Grants	$100 million
Gifts	$40 million

Through Year 4 of the program, some 159 Neighborhood Park Improvement projects have been started (along with 26 Golden Gate Park Improvements as well as projects at the Zoo and Harding Park). Of those, 51 are already completed and 22 are currently in construction.

- **Program Implementation**
  - 396 project originally scheduled over the 10-year Program
  - Currently in YEAR 4 of the Program
  - 159 Projects have been initiated as of the start of 2004:

Planning	55
Design	25
Bid	2
Construction	22
Closeout	2
Complete	51
Cancelled	2

To complement the $110 million in bond money, Recreation and Park successfully secured more than $55 million in gifts, pledges grants and other sources - at an average of $13.8 million per year, the department nearly reached its goal of $14 million per year during increasingly bleak economic times.

- **Gifts, Grants & Other Sources**
  - Estimated generated revenue: **$140M**
    - Estimated to average $14M per year over the 10-year program, beginning in FY00/01

- Secured to-date: $55.19M
  - Grants $30.23M
  - Philanthropic Gifts $2.45M
  - Other Sources $22.51M
- Realized average of 13.8M / yr.:
  - Potential future: $45.28M
  - Total anticipated: $100.57M

The Neighborhood Park Improvement program has already resulted in major improvements at many facilities, including 17 play structures, 5 new acquisitions, 5 club houses, 2 recreation centers, 5 community gardens and 2 pools. Several innovative projects, such as the first "green" clubhouse at Visitacion Valley Playground and the Playground for All Children, the city's first fully accessible children's play area at Parkside Square, have become models for the City.

With the national, state and local economy worsening as the Capital Program was launched, public dollars were stretched further, bond funds became the only guaranteed source of funding for the project and non-bond dollars became scarcer.

For example, the department originally estimated an annual contribution from the Open Space Fund of $12 million per year to the Neighborhood Park Improvement program - but because of the competition for public dollars as the department's annual budget was cut in 4 successive years, that contribution came in at roughly $6 million per year

- **Park, Recreation and Open Space Fund**
  - Annual tax set-aside to be implemented through the year 2030
  - Estimated generated revenue: **$120M**
    - Estimated to average $12M per year over the 10-year program, beginning in FY00/01
  - Received to-date: **$53.02M**
    - Appropriated FY00/01-03/04 $25.44M
  - Realized average of $6.36M / year
    - Carry-over from Prior Yrs. $27.58M

While the economy soured and city budgets shrank, construction costs were higher than expected when A and C were planned. For example, recreation centers which were estimated to cost $6 million prior to 2000 are actually costing between $10-12 million. Playgrounds that were estimated at average costs of $750,000 are being constructed at around $1 million.

The vision of several projects expanded as well, as communities weighed in on the details of various projects. The concept for the Playground for All Children at Parkside Square, for example, expanded as stakeholders helped reshape the project; the final product came in $1 million above the original estimate.

As a result of these factors - principally, fewer non-bond dollars, rising construction costs, and expanded projects - the Neighborhood Park Improvement program faces a gap of approximately $56 million as Recreation and Parks works to complete the 159 identified Neighborhood Park Improvement projects.

- **Program Overview**

	10-yr. Budget	Actual To-date
GO Bond	$110 M	$110 M
Open Space Fund	$120 M	$53 M
Revenue Bond	$30 M	--
Grants	$100 M	$30 M
Gifts	$40 M	$2.5 M
Other Sources	--	$22.5 M
	$400 M	$264.5 M

  - In YEAR 4 of the program we have secured 2/3rds of the original 10-year program budget

In early 2004 it became increasingly evident that there was a shortfall in the program and that action must be taken to maximize the Department's to deliver completed projects.

- **Program Budget**
  - The estimated cost to complete to program (all 159 projects initiated to-date) is **$321.42 million**:

Completed Projects	$58.02M
Active Projects	$262.79M
Other Program Costs	$0.61M

  - The total amount of funds currently budgeted (both secured and anticipated) is **$264.55M:**

Bond Funds Appropriated	$42.16M
OS Funds Received	$53.03M
Gifts/Grants/Other Received	$55.19M
Bond Funds (5th Bond Sale)	$68.80M
Gifts/Grants/Other Pledged	$45.38M
ESTIMATED SHORTFALL:	**$56.87M**

In May of 2004, Capital Division Manager, Yomi Agunbiade made a presentation to the Recreation and Park Commission on the project program shortfall. He proposed a two step strategy to address the problem, at least in the short term. His plan was as follows:

- Reducing individual project budgets by cutting project scope.

  Project budgets were reduced for several projects that were in the planning stage, including:

  - Geneva Car Barn
  - Fay Park Garden
  - SOMA Park
  - Lincoln Playground

  For other projects currently in planning, staff would be instructed to review and evaluate project scope and propose budget reducing measures before moving forward.

- Putting some projects on-hold until additional funds are identified

  Project were evaluated based on the following criteria to select the best candidates to be put on hold:

  - Schedule: efforts were made to select projects that had not progressed far in the development process
  - High-Need: efforts were made to fund projects in the defined high-need areas
  - Bond Funding: efforts were made to fund projects that had previously received bond funding

  A total of 19 projects were proposed for Hold Status:

  Lincoln Park Master Plan
  Rossi PG – Children's PS
  Rossi PG – Edwards St. Annex
  Moscone Rec Center
  South Sunset PG
  Hamilton PG, RC & Pool
  Junipero Serra PG – Clubhouse
  Lake Merced Master Plan
  Midtown Terrace Reservoir Top
  Sunnyside Clubhouse & PG
  Buena Vista Park Landscape
  Glen Park PG – Canyon - NA
  Rolph Park PG & Clubhouse
  St. Mary's PG
  Little Hollywood
  Potrero Hill PG
  Vis. Valley Greenway –Sr. Park
  Lake Merced Overlook & Trail
  Sunnyside Conservatory

On April 21 the Commission approved the action plan to address the budget shortfall. In addition to the proposed strategy, they requested that 1) the Division attempt to make 10% budget cut across all Capital Projects, and 2) develop an objective system to be used in prioritizing the on-hold projects for future fund allocations. The Program Manger was instructed to make periodic reports back to the Commission on the progress of the cost cutting effort.

Work continues on funded projects. 87 projects are underway and work to finish these will continue through 2007. These projects will bring the Capital Improvement program to $260 million and 140 total projects.

While the Department searches for additional sources of funds, it is reducing the scope of some projects while placing other projects currently in the Neighborhood Park Improvement queue on hold.

The Division continues to re-evaluate all project budgets and adjust funding distribution to address the needs of all active projects. Board of Supervisor approval to redistribute $2.7M in Open Space funds was secured in October 2004, and a plan to redistribute $2.3M in GO Bond funds was submitted to the General Obligation Bond Oversight Committee for their review in August 2004.

The Department is aggressively seeking alternative funding sources for the 19 projects put on hold. Staff has recommended that these projects be given the highest priority for future funding as it becomes available.

2. Adoption of Draft Project Evaluation Criteria

In May of this year, facing a forecasted $56 million shortfall in its Capital Program, the Recreation and Park Commission adopted a plan to put 19 active capital improvement projects "On-hold" pending the identification of additional funding.

Following this action, the Recreation and Park Commission directed staff to conduct public outreach meetings to inform the communities of the 19 "on-hold" projects of the Department's efforts to identify additional funding and to gain public buy-in on a process to prioritize projects to be moved forward as funding is identified.

In June, Capital Division staff began working with a task force assembled by the Parks and Recreation Open Space Advisory Committee (PROSAC) to develop a criteria system by which projects could be evaluated on their merit in relation to one another. The criteria evaluation model proposed was developed using a composite of two existing models, one being an accepted industry standard and the other a process used successfully for a capital program of similar size and complexity. These reference models came from the San Francisco Unified School District Bond Program and a published reference document entitled, "Capital Improvement Programs; Linking Budgeting and Planning" which is distributed through the American Planning Association.

Two public meetings were held on July 7 and 8 to collect community input on the proposed evaluation criteria and to explain the process that would be used to rank projects moving forward. Staff collected comments at the meetings and incorporated them into a final document consisting of 6 project evaluation criteria, each with a series of value questions that would be used to evaluate each project's responsiveness to the criteria, and 3 funding criteria to be used in the decision making process for allocating funds as they become available.

The process for evaluating the 19 "On-hold" capital improvement projects and selecting which of those projects will receive funding as it becomes available is broken into a two step process.

Step One (Project Prioritization) evaluates each project (scope pre-determined) to determine their merit and priority in relation to one another. The system uses 6 primary evaluation criteria, each with a series of value questions that would be used to evaluate each project's responsiveness to the criteria. The six criteria are:

- Risk to Public Safety or Health
- Protection and Conservation of our Natural and Built Resources
- Improve Operating Efficiency and/or Generate New Revenue Sources
- Coordination
- Equitable Provision of Services, Facilities
- New or Substantially Expanded Facilities

Please see Appendix A: Criteria for Evaluating the 19 'On-hold' Capital Improvement Projects for criteria more detailed descriptions and elements to be considered when evaluating project responsiveness.

Step Two (Funding Strategy) guides the decision making process for selecting projects to move forward in relation to the amount of funding available. The goal is to determine the most efficient and effective use of resources as they become available within the established project priorities. Once all projects have been prioritized through step one of the process, then the funding criteria will be reviewed against the project priority list (starting from top down) and funds will be allocated to the most appropriate project using the criteria below:

- The entire project can be completed with the available funds; (priority will be given to those that will obtain a minimum of 35% of the total project costs through

- The project can be efficiently phased, and a portion of the project can be completed using the available funds
- The project furthers the goal of distributing capital improvements across all San Francisco neighborhoods

In order to develop a ranked list of projects based upon the adopted criteria, Capital Division staff developed a numerical ranking system. The system works by assigning a weight to each of the six criteria based on its perceived importance to the department and to the community.

The project weighting system allows for a very systematic approach of evaluating and grading each project by utilizing a consistent process for determining merit. The system works in the following way:

- First each individual value question is assigned a point score. Maximum scores for each value question were set by staff based on their professional judgment, as well as community input collected at the 2 public meetings, as to the relative importance of the specific condition being measured. A project would earn points for each value question to which the response is found to be true: earning the maximum points available if it is determined that the statement is "very much" true, or half the available points if the statement was found to be "somewhat" true. No points would be earned for statements that were found to be false or not applicable.
- The compiled points earned by a series of common value questions will in turn provide a point score for each of the six primary criteria.
- The points earned by the six primary criteria would then be compiled to give the project a final score.
- The final step is to compile composite scores for all evaluated projects and rank them in order, with the project earning the highest score being considered to be of greatest priority and the lowest being of lowest priority.

See Appendix B: Weighting System For Use In Prioritizing The 19 'On-Hold' Capital Improvement Projects.

Capital Division architects, engineers, planners and other key department staff have evaluated each of the 19 'On-hold' projects based on the evaluation and ranking system described as Phase 1 above. Due to limited data, staff was not able to evaluate projects on two secondary criteria: 1) the project's ability to serve a large number of people proportional to its cost, and 2) the likelihood that a program or facility similar to that delivered by the project is currently offered nearby.

See Appendix C: Prioritized List of 19 'On-hold' Capital Improvement Projects.

Staff then set about selecting a range of projects to recommend for funding by an estimated $21 million revenue bond. To do so, staff relied upon the Phase 2 process described above to select projects in relation to the amount of money available in conjunction with adopted evaluation criteria.

For more information on the revenue bond, and the projects selected for funding, please see Chapter 2, Section A3 of this report.

3. Program Financing

a. General Obligation Bond Sale

In March of 2000 the citizens of San Francisco passed Proposition A, a $110 Million General Obligation Bond, to implement the Recreation and Park Department's Capital Improvement Plan. Prior to 2004, $42,160,000 in bonds proceeds and interest had been appropriated across 52 neighborhood park improvement projects. Three bond sales and one interest appropriation had taken place. The sale schedule and amounts are as follows:

Sale	Appropriation Date	Amount
1st Sale	June 2000	$6,180,000
2nd Sale	February 2001	$14,060,000
3rd Sale	June 2003	$20,960,000
Interest	June 2003	$960,000
Total Appropriated to-date:		$42,160,000
Bond Balance:		$68,800,000

In 2004 the Department forwarded to the Board of Supervisors a request that they authorize and direct the sale of $68,800,000 in 2000 Neighborhood Park Bonds and appropriate those funds to various Capital Program projects.

Prior to 2004, 61 projects had received funded through the 1st, 2nd, and 3rd Neighborhood Park Bond Sales, and from Bond Interest appropriated to-date. The 4th Bond Sale would provide funding for 18 capital projects.

At the conclusion of the final sale, the following 68 projects would have received Neighborhood Park Bond funds:

District	Project Name	Estimated Budget	Sales 1 thru 3, & Interest	4th Bond Sale
1	Argonne PG & Clubhouse	2,673,000	71,476	**2,451,524**
1	Rochambeau PG & Clubhouse	1,954,000	1,729,000	
2	Alta Plaza Park - Children's PS	819,000	375,000	
2	Moscone PG - Children's PS	839,455	765,300	
2	Moscone Recreation Center	8,000,000	948,439	**3,051,561**
2	Palace of Fine Arts - Lagoon (IIA)	3,533,847	849,978	
2	Palace of Fine Arts - Rotunda Roof Anchors (IB)	230,022	230,022	
3	Chinese Recreation Center	9,600,000	770,000	**6,449,275**
3	Helen Wills Park & Clubhouse	3,398,831	1,288,921	
3	North Beach PG - Master Plan (WSQ)	45,000	20,000	
3	North Beach PG - Pool & Clubhouse	7,705,054	1,912,383	
3	St. Mary's Square	2,388,927	1,625,162	
4	Larsen Park Sava Pool	11,620,000	580,000	**8,303,456**
4	McCoppin Square - Irrigation	413,556	400,000	
4	Parkside Square - Children's PS / Landscape	1,905,000	1,412,500	
4	South Sunset PG - Children's PS	812,802	677,091	
4	Stern Grove - Master Plan	1,015,226	976,401	
4	Stern Grove - Pine Lake Park	5,454,000		**3,584,000**
4	West Sunset PG - Fence Replacement	4,512	7,500	
5	Alamo Square - Children's PS	1,286,665	876,112	
5	Buena Vista Park - Master Plan	150,000	62,400	
5	Hamilton PG - Pool	1,400,000	943,200	
5	Koshland Park	1,320,514	411,850	

District	Project Name	Estimated Budget	Sales 1 thru 3, & Interest	**4th Bond Sale**
6	Hoff Street Park	1,351,327	643,904	
6	SOMA Park	4,000,000	355,357	
7	Aptos Playground	2,858,552	2,420,000	
7	Hawk Hill - Acquisition	3,369,655	345,000	
7	J.P. Murphy PG - Clubhouse	3,359,394	193,000	**3,016,394**
7	Midtown Terrace Reservoir Top	25,000	20,000	
7	Sunnyside Clubhouse & PG	25,000	60,000	
7	Sunnyside Conservatory	75,000	89,564	
7	West Portal Playground/Clubhouse	2,222,531	2,049,444	
8	Douglass PG - Erosion Control	260,800	253,140	
8	Eureka Valley PG - RC	5,894,619	716,203	**3,003,416**
8	Glen Park PG - Canyon & Assessment	200,000	50,000	
8	Harvey Milk Rec Center	9,460,000		**5,910,000**
8	Mission Dolores Park - Children's PS	223	170,000	
8	Mission Dolores Park PG- Clubhouse	27,435	20,000	
8	Noe Courts	161,000	161,000	
8	Randall Museum - Grounds	2,163,618	1,320,000	
8	Upper Noe - Dog Park	95,178	66,032	
8	Upper Noe PG - RC	10,493,220	1,046,999	**9,245,367**
8	Walter Haas Playground	1,877,800	1,460,000	
9	24th Street Mini Park	750,000	25,000	
9	Bernal Heights Park (Phases I & II)	1,050,000	155,000	
9	Garfield Square - Children's PS	1,042,842	269,353	
9	Garfield Square - Master Plan	50,000	50,000	
9	Holly Park	2,101,090	1,836,000	
9	Mission Pool	707,738	146,288	
9	Parque Ninos Unidos - Clubhouse	2,550,337	1,660,000	
9	St. Mary's PG - Dog Park	110,698	110,698	
10	Bayview PG - Martin Luther King, Jr., Pool	9,945,000	706,539	
10	Esprit Park Landscaping & Improvements	647,080	20,000	
10	Franklin Square/Youngblood Coleman Field Rehab	2,748,000	495,000	
10	Herz PG - Coffman Pool	8,675,623	570,000	**2,632,776**
10	Joseph Lee PG & RC	9,791,912	1,108,235	**7,541,912**
10	Kellock-Valesco Mini Park	2,222,500		**799,573**
10	La Raza/Potrero Del Sol Park	2,010,302		**710,302**
10	McLaren Park - Acquisition	238,651	247,500	
10	McLaren Park Yosemite Marsh	306,000		**151,980**
10	Tioga Tucker/Visitacion Valley Greenway	2,053,860		**873,860**
10	Visitacion Valley Greenway(RT)-Campbell/Rutland MP	855,000	590,000	
10	Visitacion Valley PG - Clubhouse	2,690,011	705,904	
10	Youngblood-Coleman PG - Clubhouse	48,912	70,000	
11	Balboa Park - Restroom	583,634	334,490	
11	Excelsior Playground / Lessing Sears Mini Park	1,745,793	1,882,139	
11	Geneva Car Barn - Bracing	1,378,000		**838,000**
11	Mini & Lovie (Oceanview) PG & RC	15,207,643	1,585,614	**10,033,979**
CW	Bond Issuance Costs	608,584	405,959	**202,625**
		184,608,973	42,123,598	**68,800,000**

The 4th Bond Sale plan was presented to the General Obligation Bond Oversight Committee on May 20, 2004. The Board of Supervisors Finance Committee reviewed and recommended the sale on September 22, 2004. The appropriation ordinance was finally approved by the Board on October 5, and the bonds were sold on October 28, 2004.

b. Revenue Bond Approval

In the year 2000 the Recreation and Park Department issued its first Capital Improvement Plan. Based on a Recreation Facility and Park Needs Assessment performed in 1998-99, the 10-year plan laid out a schedule to address deficiencies at approximately 440 facilities at an estimated cost of $400 million dollars.

The 2000 Capital plan envisioned funding sources for the 10-year, $400 million program budget to be:

- $110 million in general obligation bonds,
- $120 million in Open Space funds,
- $100 million in State and Federal grants,
- $40 million in philanthropic gifts, and
- $30 million in revenue bonds.

Currently in year 4 of the program, $218 million has been secured or pledged to-date from the following sources:

- $110 million in general obligation bonds,
- $53 million in Open Space funds,
- $30 million in secured State and Federal grants,
- $2.5 million in secured philanthropic gifts,
- $22.5 million from other sources.

And an additional $46 million in pledged gifts and future grants has been identified.

The final component of the original Capital Program budget that had yet to be pursued is that of a revenue bond.

In May of this year, facing a forecasted $56 million shortfall in its Capital Program, the Recreation and Park Commission adopted a plan to put 19 active capital improvement projects "On-hold" pending the identification of additional funding (See Chapter 2, Section A1).

Following this action, the Recreation and Park Commission directed staff to conduct public outreach meetings to inform the communities of the 19 "On-hold" projects of the Department's efforts to identify additional funding and to gain public buy-in on a process to prioritize projects to be moved forward as funding is identified.

In coordination with the Mayor's Office, the Recreation and Park Department General Manager and Capital Division Manger developed a plan that would enable the Recreation & Parks Department to secure a Lease Revenue Bond with an estimated value of $21 million to be used to fund neighborhood park improvements. The Recreation and Park Commission was asked to authorize the use of $2 million annually from the Open Space Fund to secure such a bond, which they did on July 15, 2004.

The 'Lease Revenue Bond' structure differs from other bond programs, and has not been used by the Recreation and Park Department in the past. However, this structure is a common financing practice and is supported by the Mayor's Office of Public Finance as a way to maximize borrowing leverage using fixed assets. Under a 'Lease Revenue Bond' the City and/or the Finance Corporation would enter into a site lease, master lease, master trust agreement and certain other related agreements. Under the site lease, the City would lease certain City-owned properties under the jurisdiction of the Recreation and Park Department to the San Francisco Finance Corporation for $1 per year. The San Francisco Finance Corporation (Finance Corporation), a California nonprofit organization, was formed to facilitate such lease financing for the City. The Finance Corporation would then lease these properties back to the City, pursuant to a master lease. The master lease would specify the amount of the lease payments, in this case an amount not to exceed the Commission approved amount of $2M per year, which would be equal to the debt service on the Lease Revenue Bonds and would be paid from revenues in the City's Open Space Fund.

The specific Recreation and Park Department properties that may involve the lease/leaseback between the City and the Finance Corporation include but is not limited to, the following nine properties:

- Esprit Park, located on Potrero Hill between Minnesota, Indiana, 19th and 20th Streets;
- Fay Park, located 2366 Leavenworth, at the corner of Chestnut Street;
- Ferry Park, located on Drumm Street, between Clay and Washington Streets;
- Hoff Street Park, located at 45 Hoff Street between 16th and 17th Streets;
- Justin Herman Plaza, located on the Embarcadero at the foot of Market Street;
- Parque Ninos Unidos, located between Folsom, Treat and 23rd Streets;
- Richmond Recreation Center, located at 251 18th Avenue;
- Sigmund Stern Recreation Grove, located at the intersection of 19th Avenue and Sloat Boulevard; and
- Soma Park, located at Folsom Street between Seventh Street and Sherman Avenue.

The proposed revenue bond will be used to fund projects that are found to be a priority based on the Commission adopted evaluation criteria (See Chapter 2, Section A2). For the purpose of this revenue bond, the following criteria will be used, in conjunction with the Commission adopted criteria, to select projects to receive funding:

- Projects programmed but currently placed on hold,
- Projects in neighborhoods underserved by open space,
- Projects for the repair and renovation of facilities that currently pose a risk to public safety,
- Projects which have a potential to lose grants or community funds if delayed, and
- Projects which distribute capital improvements across all San Francisco Neighborhoods.

See Appendices A-C: Evaluation Criteria, Weighting System, and Prioritized Project List.

Capital Division staff set about selecting a range of projects from the prioritized list of 19 to recommend for funding using the $21 million revenue bond. To do so, staff relied upon a strategy for selecting projects in relation to the amount of money available that was developed and adopted in conjunction with adopted evaluation criteria. The strategy took into consideration over-all project costs, phasing possibilities, and over-all equity across the City.

See Appendix D: Recommended List of Projects to Receive Revenue Bond Funding.

Based on Mayor's Office of Public Finance forecasts, the total Lease Revenue Bond amount is $27,005,000. Funds beyond the budgeted $21 million, plus sale costs will be held in reserve.

On July 15, 2004 the Recreation and Park Commission adopted a list of 11 projects to receive funds from the proposed Revenue Bond. This list included 9 projects from the "on-hold" list. The projects and their funding amounts are as follows:

District	Project Name	Revised Budget	Revenue Bond	
1	Rossi PG - Children's PS	1,392,500	**1,092,500**	Fully Funded
2	Moscone Recreation Center	8,000,000	**3,800,000**	Fully Funded
3	Fay Park - Garden	866,000	**137,684**	Fully Funded
6	SOMA Park	4,000,000	**1,513,391**	Fully Funded
7	Junipero Serra P/G -Clubhouse	1,950,000	**1,850,000**	Phase 1 Only
7	Sunnyside Clubhouse & PG	3,960,500	**3,683,500**	Fully Funded
8	Sunnyside Conservatory	3,600,000	**902,968**	Fully Funded
9	Rolph Park PG & Clubhouse	2,370,000	**2,270,000**	Phase 1 Only
9	St. Mary's PG	1,500,000	**1,450,000**	Phase 1 Only
10	Herz PG - Coffman Pool	7,500,000	**3,718,078**	Fully Funded
10	Visitacion Valley Greenway(RT)- Senior Park	476,438	**430,741**	Fully Funded
	Reserved		**3,324,988**	
		Total Revenue Bonds Dedicated to Project Costs	**24,173,850**	

Uses of Project Funds – Revenue Bond	
Project Costs (detail in Model Budget Summary Above)	**$24,173,850**
Financing Costs	$350,000
Reserve Fund	$1,999,836
Underwriters Discount	$175,533
Costs of Insurance	$251681
Controller's Audit Reserve	$54,100
Total Uses of Project Funds	**$27,005,000**

The Board of Supervisors Finance Committee reviewed and recommended the sale on September 29, 2004. The appropriation ordinance was finally approved by the Board on October 12. The sale of the Revenue Bond has not yet been scheduled.

c. Grants and Philanthropic Gifts

The Capital Division has aggressively been seeking grant funding to supplement project budgets this year. In 2004 alone, the Department has submitted 42 grant applications to fund projects at 23 park sites.

These include 3 State Block Grants that will fund 14 projects for a total of $42,915,543. Two projects funded by these block grants have been awarded but still require applications as indicated in the table below.

In addition, 28 Competitive Grants were applied for totaling $21,534,656. The combination of the block grant and competitive grant application would potentially have provided $64,450,193 in State and Federal Grants to supplement its Capital Improvement Program.

As of the issuance of this report, 19 projects were awarded grant funds in 2004 valued at $46,367,636, 16 competitive grant applications were rejected valued at $14,826,629 and 7 grant applications are still pending. Successes this year constitute over half of the overall $83.3 Million in State and Federal Grants secured by the Capital Division since FY 00/01.

A detailed breakdown of the grant effort for 2004 is as follows:

Project Site	Organization & Grant Program	Amount Requested	Date Of Application	Award Status
24th Street/York Mini Park	California State Library, California Cultural And Historical Endowment Fund Grant Program	$144,918	10/1/04	Not Awarded
24th Street/York Mini Park	State Of California, Department Of Parks And Recreation, Land & Water Conservation Program	$80,000	5/1/04	Awarded
Alta Plaza Playground	California Integrated Waste Management Board, Waste Tire Playground Cover Grant Program	$25,000	12/10/04	Pending
Argonne Playground	State Of California, Department Of Parks And Recreation, Urban Parks And Healthy Communities Program	$664,428	11/5/04	Pending
Bernal Heights	State Of California, Department Of Parks And Recreation, Land & Water Conservation Program	$200,000		Not Awarded
Chinese Recreation Center	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$1,600,000	12/15/03	Not Awarded
Coffman Pool	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$1,500,000	12/1/03	Not Awarded
Eureka Valley Recreation Center	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$1,000,000	1/15/04	Not Awarded
Geneva Car Barn-Office Bldg	State Of California, Department Of Parks And Recreation, Per Capita Block Grant 2002 State Bond	$100,000	11/10/04	Awarded
Geneva Car Barn-Office Bldg	State Of California, Department Of Parks And Recreation, R. Z'berg Block Grant 2002 State Bond	$42,243	11/10/04	Awarded
GGP - Concourse Institutions, Deyoung Museum	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$3,000,000	07/21/04	Awarded
GGP - Koret Children's Quarters Playground	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$1,000,000	4/01/04	Awarded
GGP - Music Concourse Surface Improvements	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$7,050,000	4/13/04	Awarded
GGP - Portals Of The Past	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$100,000	7/21/04	Awarded
GGP - Unassigned	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$20,705,300	TBD	Awarded Pending Project Applications
GGP - Various Small Projects	State Of California, Department Of Parks And Recreation, Prop 40 - 2002 State Bond Act	$818,000	8/05/04	Awarded
Harding Park Clubhouse	State Of California, Department Of Parks And Recreation, Per Capita Block Grant 2002 State Bond	$3,500,000	3/15/04	Awarded
Harvey Milk Center	State Of California, Department Of Parks And Recreation, Per Capita Block Grant 2002 State Bond	$1,800,000	3/15/04	Awarded
Harvey Milk Center	California State Library, California Cultural And Historical Endowment Fund Grant Program	$1,000,000	10/1/04	Not Awarded

Project Site	Organization & Grant Program	Amount Requested	Date Of Application	Award Status
Kelloch Velasco	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$1,372,927	12/1/03	Not Awarded
La Raza/Potrero Del Sol Park	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$1,300,000	12/15/03	Not Awarded
Laurel Hills Playground	United States Tennis Association Adopt-A-Court Tennis Court Resurfacing Grant Program	$5,000	5/18//04	Awarded
Minnie and Lovie Ward Rec Center	State Of California, Department Of Parks And Recreation, Per Capita Block Grant 2002 State Bond	$100,000	3/15/04	Awarded
Minnie And Lovie Ward Rec Center	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$2,313,500	12/15/03	Awarded
Minnie And Lovie Ward Rec Center	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$600,000	1/15/04	Not Awarded
Palace Of Fine Arts (Phase II)	State Of California, Department Of Parks And Recreation, R. Z'berg Block Grant 2002 State Bond	$1,650,000	TBD	Awarded, Pending Project Application
Palace Of Fine Arts (Phase IB)	State Of California, Department Of Parks And Recreation, R. Z'berg Block Grant 2002 State Bond	$1,600,000	4/6/04.	Awarded
Palou Phelps Acquisition	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$302,443	1/15/04	Not Awarded
Potrero Del Sol	State Of California, Department Of Parks And Recreation, Land & Water Conservation Program	$200,000		Not Awarded
Potrero Del Sol Skatepark	State Of California, Department Of Parks And Recreation, Urban Parks And Healthy Communities Program	$1,000,000	11/5/04	Pending
South Of Market Area (Soma) Park	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$1,048,593	1/15/04	Awarded
South Of Market Area (Soma) Park	State Of California, Department Of Parks And Recreation, Youth Soccer and Recreation Development Program	$ 630,000	11/05/04	Pending
South Of Market Area (Soma) Park,	State Of California, Department Of Parks And Recreation, Murray-Hayden Grant Program	$1,255,050	12/15/03	Not Awarded
Stern Grove/Pine Lake Park	State Of California Bay Ridge Trail Grant	$200,000		Not Awarded
Stern-Grove-Pine Lake	State Of California, Department Of Parks And Recreation, R. Z'berg Block Grant 2002 State Bond	$1,450,000	11/22/04	Awarded
Stern-Grove-Pine Lake	State Of California, Department Of Parks And Recreation, Recreational Trail Grant Program	$220,000	10/1/04	Pending
Stern-Grove-Pine Lake	State Of California, San Francisco Bay Area Conservancy	$220,000	11/23/04	Pending
Sunnyside (Monterrey) Conservatory	California State Library, California Cultural And Historical Endowment Fund Grant Program	$785,431	10/1/04	Not Awarded
Sunnyside (Monterrey) Conservatory	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$2,000,000	1/15/04	Not Awarded
Sunnyside Park	State Of California, Department Of Parks And Recreation, Urban Parks And Healthy Communities Program	$496,500	11/5/04	Pending
Sunset Playground	United States Tennis Association Adopt-A-Court Tennis Court Resurfacing Grant Program	$5,000	5/18//04	Awarded

Project Site	Organization & Grant Program	Amount Requested	Date Of Application	Award Status
Tioga Tucker Acq. & Development	State Of California, Department Of Parks And Recreation, Urban Park Act Of 2001 Grant Program	$1,365,860	1/15/04	Not Awarded

The Recreation and Park Department's Capital Division has secured just over $16.1 Million in Philanthropic Gifts to supplement its Capital Program Budget since 2000. $3.4 Million was received in 2004. Gifts received during this plan year are as follows:

Project Site	Donors	APPROP.
Alamo Square Play Area Renovation	RJ Spjut & JS Valentine	8,000
Alamo Square Play Area Renovation	Alamo Square Neighborhood Assoc.	9,000
Fay Park - Garden	Estate Of Claire F. Mcghee	15,354
Helen Wills	Urban Resources Systems Inc.	9,982
Helen Wills	Estate Of Claire F. Mcghee	15,354
Harding Park Clubhouse Donations	The Stanley Langendorf Foundation	250,000
Harding Park Clubhouse Donations	Friends Of Rec & Parks Corp	100,000
Harding Park Clubhouse Donations	Schwab One-San Francisco First Tee	3,022,491
Alta Plaza Park	Friends Of Alta Plaza	10,000
	Total Secured in 2004	3,440,181

d. 2004 Capital Program Financial Plan (starting next page)

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF DECEMBER 31, 2004

RC PA TT	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+97 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER OF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS
		ACTIVE PROJECTS																
NP	1	Argonne PG & Clubhouse	Design	2,679,355	-	191,770	3,229	2,484,356	2,673,000	150,000	2,523,000	-	-	-				2,673,000
NP	1	Lincoln Park Master Plan	On Hold				-		10,000	-	-	-	-	-	-	-	-	-
NP	1	Lincoln Playground	Planning	-	-	-	-	0	500,000	-	-	-	-	200,000	-	-	-	200,000
NP	1	Rossi PG - Children's PS	Planning	1,148,833	1,092,500	45,661	10,672	0	1,392,500	300,000	-	1,092,500	-	-	-	-	-	1,392,500
NP	1	Rossi PG Edwards Street Annex	On Hold				-		50,000	50,000	-	-	-	-	-	-	-	50,000
DISTRICT 1 TOTAL				**3,828,188**	**1,092,500**	**237,431**	**13,901**	**2,484,356**	**4,625,500**	**500,000**	**2,523,000**	**1,092,500**	**-**	**200,000**	**-**	**-**	**-**	**4,315,500**
NP	2	Alta Plaza Park - Children's PS	Bid	451,258	-	217,650	12,996	220,612	819,000	220,360	595,802	-	-	-	-	-	109,375	925,537
NP	2	Moscone Recreation Center Phase 1	Design	7,270,044	3,800,000	330,894	3,333	3,135,817	8,000,000	200,000	4,000,000	3,800,000	-	-	-	-	-	8,000,000
NP	2	Palace of Fine Arts - HS	Design	4,827,710	-	1,679,068	540,429	2,608,213	14,808,416	150,200	566,887	-	3,250,000	250,435	-	-	-	4,217,522
NP	2	Palace of Fine Arts Park (Incl Lagoon)	Design	683,317	-	494,258	128,245	60,811	5,753,344	240,000	513,113	-	-	-	-	-	-	753,113
DISTRICT 2 TOTAL				**13,232,329**	**3,800,000**	**2,721,870**	**685,003**	**6,025,453**	**29,380,760**	**810,560**	**5,675,802**	**3,800,000**	**3,250,000**	**250,435**	**-**	**-**	**109,375**	**13,896,172**
NP	3	Block 202 and 203 Justin Herman Plaza	Planning	2,724,148	-	975,029	-	1,749,119	2,500,000	-	-	-	-	-	-	2,724,148	-	2,724,148
NP	3	Chinese Recreation Center	Planning	7,598,321	514,000	488,997	42,670	6,552,654	9,600,000	-	7,219,275	-	667,750	-	-	-	-	7,887,025
NP	3	Fay Park - Garden	Bid	273,097	137,684	12,404	1,239	121,770	866,000	600,000	-	137,684	-	128,316	-	-	-	866,000
NP	3	Helen Wills Park & Clubhouse	Construction	3,395,322	-	2,891,113	386,118	118,091	3,398,831	575,000	1,288,921	-	1,500,000	9,982	-	-	-	3,373,903
NP	3	North Beach PG - Master Plan (WSQ)	Planning	5,001	-	5,014	-	(13)	5,000	-	20,000	-	-	-	-	-	-	20,000
NP	3	North Beach PG - Pool & Clubhouse	Construction	9,534,208	-	6,709,288	2,189,389	635,531	7,705,054	4,525,355	1,912,383	-	-	-	-	-	2,194,767	8,632,505
NP	3	Pioneer Park Coit Tower	Planning	50,000	-	8,167	-	41,833	50,000	50,000	-	-	-	-	-	-	-	50,000
NP	3	St. Mary's Square	Construction	2,357,327	-	2,125,426	27,200	204,701	2,388,927	763,765	1,625,162	1,450,000	-	-	-	-	-	3,838,927
NP	3	Washington Square Paving Only	Construction	50,000	-	29,133	-	20,867	50,000	50,000	-	-	-	-	-	-	-	50,000
DISTRICT 3 TOTAL				**25,007,424**	**651,684**	**13,244,571**	**2,646,616**	**9,444,553**	**26,563,812**	**6,584,120**	**12,065,741**	**1,587,684**	**2,167,750**	**138,298**	**-**	**2,724,148**	**2,194,767**	**27,442,508**
NP	4	Larsen Park Sava Pool	Planning	8,971,992	100,000	206,515	353,542	8,311,935	11,620,000	23,272	8,883,456	-	-	-	-	-	100,000	9,006,728
NP	4	Pine Lake Park - Meadow	Design	3,905,201	-	369,319	-	3,535,882	5,454,000	200,000	3,234,000	-	1,450,000	-	-	-	-	4,884,000
NP	4	Stern Grove - Concert Meadow	Construction				-		385,000	-	350,000	-	-	-	-	-	-	350,000
DISTRICT 4 TOTAL				**12,877,193**	**100,000**	**575,834**	**353,542**	**11,847,817**	**17,459,000**	**223,272**	**12,467,456**	**-**	**1,450,000**	**-**	**-**	**-**	**100,000**	**14,240,728**
NP	5	Alamo Square - Irrigation Renovation	Planning				-		256,000	-	-	-	-	-	-	-	-	-
NP	5	Hamilton PG & RC & Pool	Design	505,053	-	489,886	9,199	5,968	1,400,000	456,800	943,200	-	-	-	-	-	-	1,400,000
NP	5	Hayes Valley PG -Clubhouse	Rescheduled						-		-	-	-	-	-	-	-	-
DISTRICT 5 TOTAL				**505,053**	**-**	**489,886**	**9,199**	**5,968**	**1,656,000**	**456,800**	**943,200**	**-**	**-**	**-**	**-**	**-**	**-**	**1,400,000**
NP	6	Hoff Street Park	Construction	1,290,365	-	1,258,468	6,000	25,897	1,351,327	646,431	643,904	-	-	-	-	-	-	1,290,335
NP	6	Jefferson Square	Rescheduled	17,599	-	4,996	-	12,603	400,000	50,000	-	-	-	-	-	-	-	50,000
NP	6	SOMA Park	Design	1,943,490	1,535,961	357,973	59,505	(9,949)	4,000,000	29,182	355,357	1,535,961	1,048,593	-	-	-	-	2,969,093
NP	6	South Park	Rescheduled				-		100,000	100,000	-	-	-	-	-	-	-	100,000
DISTRICT 8 TOTAL				**3,251,454**	**1,535,961**	**1,621,437**	**65,505**	**28,551**	**5,851,327**	**825,613**	**999,261**	**1,535,961**	**1,048,593**	**-**	**-**	**-**	**-**	**4,409,428**
NP	7	Aptos Playground	Bid	571,999	-	282,570	21,165	268,264	2,858,552	-	2,420,000	-	-	-	-	-	-	2,420,000
NP	7	Harding Park Clubhouse	Construction	8,102,492	-	3,664,545	3,391,081	1,046,866	8,222,491	-	-	-	3,500,000	3,972,491	-	-	1,350,000	8,822,491
NP	7	J.P. Murphy PG - Clubhouse	Design	3,359,717	-	366,135	13,893	2,979,689	3,359,394	150,000	3,209,394	-	-	-	-	-	-	3,359,394
NP	7	Junipero Serra P/G -Clubhouse	Planning	1,927,449	1,850,000	59,960	-	17,489	1,950,000	100,000	-	1,850,000	-	-	-	-	-	1,950,000
NP	7	Lake Merced - A Master Plan	On Hold	14,232	-	14,232	-	0	25,000	25,000	-	-	-	-	-	-	-	25,000
NP	7	Lake Merced Habitat Entrance Natural Area	Construction	7,999	-	2,482	-	5,517	33,000	-	-	-	-	-	-	-	-	-
NP	7	Lake Merced Overlook and Trail	On Hold				-		25,000	-	-	-	-	-	-	-	-	-
NP	7	Midtown Terrace Reservoir Top	On Hold	85,171	-	31,734	-	53,437	31,734	29,663	20,000	-	-	-	-	-	-	49,663
NP	7	Sunnyside Clubhouse & PG	Design	81,637	-	37,590	-	44,047	3,960,500	200,000	60,000	3,683,500	-	-	-	-	-	3,943,500
NP	7	West Portal Playground/Clubhouse	Construction	2,206,981	-	1,945,877	133,674	127,430	2,222,531	-	2,049,444	-	-	-	-	-	-	2,049,444
DISTRICT 7 TOTAL				**16,357,677**	**1,850,000**	**6,405,125**	**3,559,813**	**4,542,739**	**22,888,202**	**504,663**	**7,758,838**	**5,533,500**	**3,500,000**	**3,972,491**	**-**	**-**	**1,350,000**	**22,619,492**
NP	8	Buena Vista Park - Master Plan	Planning	20,000	-	6,790	-	13,210	150,000	-	62,400	-	-	-	-	-	-	62,400
NP	8	Buena Vista Park Landscape Imp.	On Hold	328,912	-	328,912	-	0	200,000	121,652	-	-	-	-	34,273	-	-	155,925
NP	8	Duboce Park - Harvey Milk Center	Design	2,066,463	-	466,968	615,773	983,722	9,460,000	1,050,000	5,775,025	-	1,800,000	-	-	-	-	8,625,025
NP	8	Duboce Park - Scott Street Labyrinth	Planning						82,761	-	-	-	-	-	-	-	-	-
NP	8	Eureka Valley PG - RC	Construction	8,393,536	-	2,820,474	2,279,178	3,293,884	5,894,619	1,175,000	3,719,619	-	-	-	-	-	-	4,894,619
NP	8	Glen Park PG - Canyon - NA	Planning	562,001	-	108,845	121,560	331,596	300,000	50,000	-	-	250,000	-	-	-	-	300,000
NP	8	Mission Dolores Park - Children's PS	Rescheduled	12,442	-	7,665	-	4,777	7,664	-	170,000	-	-	-	-	-	-	170,000
NP	8	Mission Dolores Park PG- Clubhouse	Rescheduled	129,902	-	23,785	-	106,117	27,435	7,435	20,000	-	-	-	-	-	-	27,435
NP	8	Sunnyside Conservatory	Planning	4,667,292	4,586,468	76,113	-	4,711	3,600,000	-	89,564	902,968	-	-	-	-	-	992,532
NP	8	Upper Noe Dog Park	Construction	9,340,544	-	81,860	81	9,258,603	95,178	29,146	66,032	-	-	-	-	-	-	95,178
NP	8	Upper Noe PG - RC	Design	567,700	-	497,062	9,191	61,447	10,493,220	200,854	10,292,366	-	-	-	-	-	-	10,493,220
NP	8	Walter Haas Playground	Bid	2,750,522	-	44,239	-	2,506,283	1,877,800	180,000	1,460,000	-	-	-	-	-	-	1,640,000
DISTRICT 8 TOTAL				**28,839,314**	**4,586,468**	**4,482,713**	**3,025,783**	**18,564,350**	**32,188,877**	**2,814,087**	**21,655,008**	**802,988**	**2,050,000**	**-**	**34,273**	**-**	**-**	**27,458,334**
NP	9	24th Street Mini Park	Design	745,002	-	105,003	900	639,099	750,000	725,000	25,000	-	-	-	-	-	-	750,000
NP	9	Garfield Square - Children's PS & Playfield	Construction	1,578,590	-	202,572	657,000	719,018	1,042,842	765,987	269,353	-	-	-	-	-	-	1,035,340
NP	9	Garfield Square - Master Plan	Planning	23,999	-	21,728	-	2,271	50,000	-	50,000	-	-	-	-	-	-	50,000
NP	9	Holly Park	Construction	1,921,092	-	1,710,790	13,980	196,322	2,101,090	36,589	1,836,000	-	773,150	-	-	-	159,000	2,804,739
NP	9	Rolph Park PG & Clubhouse	Design	2,362,365	2,270,000	130,056	-	(37,691)	3,100,100	100,000	-	2,270,000	-	-	-	-	-	2,370,000
NP	9	St. Mary's PG	Planning	1,450,000	1,450,000	-	-	0	1,500,000	50,000	-	-	-	-	-	-	-	50,000
DISTRICT 9 TOTAL				**8,081,048**	**3,720,000**	**2,170,149**	**671,880**	**1,519,019**	**8,544,032**	**1,677,576**	**2,180,353**	**2,270,000**	**773,150**	**-**	**-**	**-**	**159,000**	**7,060,079**
NP	10	Herz PG - Coffman Pool	Bid	7,696,799	3,747,224	1,261,275	87,765	2,600,535	7,500,000	550,000	3,202,776	3,747,224	-	-	-	-	-	7,500,000
NP	10	India Basin Natural Area	Planning	116,271	-	46,557	6,186	63,528	134,000	-	-	-	-	-	-	-	-	-
NP	10	India Basin Shoreline Park Restroom	Design						41,964	-	-	-	-	-	-	-	-	-
NP	10	Joseph Lee PG & RC	Planning	8,647,120	-	342,316	-	8,304,804	9,791,912	641,765	8,650,147	-	500,000	-	-	-	-	9,791,912
NP	10	Kelloch - Velasco Park	Design	840,173	-	45,435	-	794,738	2,222,500	50,000	799,573	-	-	-	-	-	-	849,573
NP	10	Little Hollywood	Design	100,000	-	75,104	-	24,896	865,494	100,000	-	-	-	-	-	-	-	100,000
NP	10	McLaren Park - A Master Plan Review	On Hold				-		100,000	100,000	-	-	-	-	-	-	-	100,000
NP	10	McLaren Park - McNab Lake Island	Construction	66,420	-	60,992	2,011	3,417	49,009	-	-	-	-	-	49,009	-	-	49,009
NP	10	McLaren Park - Yosemite Marsh Renovation	Design	306,000	-	38,490	15,548	251,962	306,000	-	151,980	-	154,020	-	-	-	-	306,000
NP	10	Potrero del Sol	Design	710,302	-	15,505	-	694,797	2,010,302	-	710,302	-	-	-	-	-	-	710,302
NP	10	Potrero Hill PG	On Hold						100,000	100,000	-	-	-	-	-	-	-	100,000
NP	10	Visitacion Valley Greenway(RT)- Senior Park	Design	430,741	430,741	-	-	0	476,438	-	-	430,741	102,000	-	-	-	-	532,741
NP	10	Visitacion Valley Greenway(RT)- Tioga Lot	Design	1,055,360	-	1,500	-	1,053,860	2,053,860	180,000	873,860	-	-	-	-	-	-	1,053,860
NP	10	Youngblood-Coleman PG - Clubhouse	Rescheduled	49,697	-	48,391	-	1,306	49,110	373	70,000	-	-	-	-	-	-	70,373
DISTRICT 10 TOTAL				**20,018,883**	**4,177,965**	**1,935,565**	**111,510**	**13,793,843**	**25,700,589**	**1,722,138**	**14,458,638**	**4,177,965**	**756,020**	**-**	**49,009**	**-**	**-**	**21,163,770**

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF DECEMBER 31, 2004

RPT CAT	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+97 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS
NP	11	Brooks Park - Community Garden	Construction	334,657	-	279,627	-	55,030	279,628	18,200	-	-	-	-	-	-	-	18,200
NP	11	Geneva Car Barn Improvements	Planning	1,451,934	-	374,058	26,048	1,051,828	1,378,000	-	838,000	-	142,243	-	-	-	397,757	1,378,000
NP	11	Oceanview PG & RC	Design	12,365,471	-	1,633,577	41,545	10,690,349	15,207,643	550,000	11,619,593	-	2,438,500	-	-	-	-	14,608,093
DISTRICT 11 TOTAL				**14,152,062**	**-**	**2,287,262**	**67,593**	**11,797,207**	**16,865,271**	**568,200**	**12,457,593**	**-**	**2,580,743**	**-**	**-**	**-**	**397,757**	**16,004,293**
NP	CW	Bond - Issuance Cost		9,634,819	6,242,022	2,419,508	123,430	849,859	2,125,268	-	644,137	6,104,422	-	-	-	-	-	6,748,559
NP	CW	Controller's Audit		34,226	-	-	34,226	0	34,226	12,276	442	-	-	-	872	4,848	15,788	34,226
NP	CW	Master Neighborhood Bond		1,897,852	-	2,903,276	20,124	(1,025,548)	2,287,919	-	817,350	-	-	-	-	-	-	817,350
NP	CW	Other Program Costs		30,000	-	28,619	-	1,381	95,975	1,071,215	95,975	-	-	-	-	-	-	1,167,190
CITY-WIDE TOTAL				**11,596,897**	**6,242,022**	**5,351,403**	**177,780**	**(174,308)**	**4,543,388**	**1,083,491**	**1,557,904**	**6,104,422**	**-**	**-**	**872**	**4,848**	**15,788**	**8,767,325**
NP	UA	Master Community Pools		23,678	-	-	-	23,678	-	-	-	-	-	-	-	-	-	-
NP	UA	Master Mini-Parks		248,454	-	-	-	248,454	50,000	50,000	-	-	-	-	-	-	-	50,000
NP	UA	Master Parks & Squares		1,903,319	-	1,369,127	-	534,192	1,189,375	179,000	-	-	-	-	-	-	1,010,375	1,189,375
NP	UA	Master Playgrounds		59,426	-	153,778	-	(94,352)	-	-	-	-	-	-	-	-	-	-
NP	UA	Master Rec Centers		543,139	-	-	-	543,139	-	-	-	-	-	-	-	-	-	-
NP	UA	Master Regional Parks		(14,982)	-	-	-	(14,982)	100,000	100,000	-	-	-	-	-	-	-	100,000
NP	UA	Master Signage & Information		1,116,572	-	905,863	9,943	200,766	543,263	-	-	-	-	-	-	-	543,263	543,263
NP	UA	Master-Clubhouse		162,449	-	-	-	162,449	130,000	130,000	-	-	-	-	-	-	-	130,000
UNALLOCATED TOTAL				**4,042,055**	**-**	**2,428,768**	**9,943**	**1,603,344**	**2,012,638**	**459,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,553,638**	**2,012,638**
NEIGHBORHOOD PARK TOTAL				**162,569,574**	**27,756,600**	**43,932,014**	**11,398,068**	**79,482,892**	**198,079,196**	**18,209,520**	**94,742,792**	**27,005,000**	**17,576,256**	**4,561,224**	**84,154**	**2,728,996**	**5,880,325**	**170,788,267**
ACQ	3	701 Lombard Street Acquisition	Planning	1,825,000		1,800,000	-	25,000	1,825,000	1,825,000	-	-	-	-	-	-	-	1,825,000
ACQ	7	Edgehill Mountain Phase I	Planning	1,201,127	-	1,201,127	-	0	201,127	1,201,127	-	-	-	-	-	-	-	1,201,127
ACQ	10	Esprit Park Landscaping & Improvements	Design	647,079	-	114,055	2,150	530,874	647,080	627,080	20,000	-	-	-	-	-	-	647,080
ACQ	10	Visitacion Valley Greenway Transfer(Included	Planning	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
ACQ	CW	Acquisition General	NoPhase	273,834	-	29,852	-	243,982	273,833	273,833	-	-	-	-	-	-	-	273,833
ACQUISITION TOTAL				**3,947,040**	**-**	**3,145,034**	**2,150**	**799,856**	**2,947,040**	**3,927,040**	**20,000**	**-**	**-**	**-**	**-**	**-**	**-**	**3,947,040**
CON	CW	Contingency	NoPhase	2,740,271			-	2,740,271	2,032,171	2,760,271	-	-	-	-	-	-	-	2,760,271
CONTINGENCY TOTAL				**2,740,271**	**-**	**-**	**-**	**2,740,271**	**2,032,171**	**2,760,271**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,760,271**
TOTAL FOR ACTIVE PROJECTS				**199,259,996**	**27,759,600**	**47,077,049**	**11,400,218**	**93,023,019**	**203,058,407**	**24,899,931**	**94,762,792**	**27,006,000**	**17,579,269**	**4,591,224**	**84,154**	**2,729,999**	**5,990,325**	**177,495,579**

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT
AS OF DECEMBER 31, 2004

RPT CAT	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+97 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER OF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS
COMPLETED PROJECTS																		
NPC	1	Parcel 4 Natural Area & Signage	Complete	318,451	-	301,751	-	16,700	319,909	216,880	-	-	-	-	-	-	100,000	316,880
NPC	1	Richmond RC	Complete	5,229,816	-	5,229,806	-	10	6,466,826	6,466,826	-	-	-	-	-	-	-	6,466,826
NPC	1	Rochambeau PG & Clubhouse	Closeout	1,967,080	-	1,964,747	26,964	(24,631)	1,954,000	225,000	1,729,000	-	-	-	-	-	124,470	2,078,470
DISTRICT 1 TOTAL				**7,515,347**	**-**	**7,496,304**	**26,964**	**(7,921)**	**8,740,735**	**6,908,706**	**1,729,000**	**-**	**-**	**-**	**-**	**-**	**224,470**	**8,862,176**
NPC	2	Julius Kahn PG - Children's PS	Complete		-		-	0	-	-	-	-	-	-	-	-	-	-
NPC	2	Moscone PG - Children's PS	Complete	1,621,657	-	857,736	-	763,921	839,455	74,155	765,300	-	-	-	-	-	-	839,455
DISTRICT 2 TOTAL				**1,621,657**	**-**	**857,736**	**-**	**763,921**	**839,455**	**74,155**	**765,300**	**-**	**-**	**-**	**-**	**-**	**-**	**839,455**
NPC	3	MID-EMBARCADERO-Music Conc & One Market	Complete	646,542	309,000	128,947	-	208,595	563,102	134,102	-	-	-	-	-	512,441	-	646,543
NPC	3	Pioneer Park	Complete	2,187,044	-	2,187,044	-	0	2,187,044	539,652	-	-	350,000	352,000	-	-	945,392	2,187,044
NPC	3	Pioneer Park ADA Improvement	Closeout				-		28,022	-	-	-	-	-	-	-	-	-
NPC	3	Portsmouth Square PG - Clubhouse	Complete	2,037,854	-	2,021,961	-	15,893	2,033,512	904,599	-	-	-	73,000	1,057,490	-	-	2,035,089
NPC	3	Union Square	Complete	3,311,216	-	3,300,000	-	11,216	3,300,000	-	-	-	-	-	-	3,311,216	-	3,311,216
NPC	3	Woh Hei Yuen Clubhouse	Complete	1,248,654	-	1,248,654	-	0	1,248,654	1,248,654	-	-	-	-	-	-	-	1,248,654
DISTRICT 3 TOTAL				**9,431,310**	**309,000**	**8,886,606**	**-**	**235,704**	**9,360,334**	**2,827,007**	**-**	**-**	**350,000**	**425,000**	**1,057,490**	**3,823,657**	**945,392**	**9,428,546**
NPC	4	McCoppin Square - Irrigation	Complete	13,555	-	14,712	-	(1,157)	413,556	-	400,000	-	-	-	-	-	-	400,000
NPC	4	Parkside Square - Children's PS / Landscape	Closeout	1,599,380	-	1,553,617	-	45,763	1,905,000	300,000	1,412,500	-	-	-	-	-	375,721	2,088,221
NPC	4	South Sunset PG - Children's PS	Complete	965,818	-	812,800	-	153,018	812,802	130,000	677,091	-	50,000	-	-	-	-	857,091
NPC	4	Stern Grove - Master Plan	Complete	2,465,225	-	981,706	-	1,483,519	1,015,226	-	976,401	-	-	-	-	-	-	976,401
NPC	4	West Sunset PG - Fence Replacement	Complete	4,512	-	4,512	-	0	4,512	-	7,500	-	-	-	-	-	-	7,500
DISTRICT 4 TOTAL				**5,048,490**	**-**	**3,367,347**	**-**	**1,681,143**	**4,151,096**	**430,000**	**3,473,492**	**-**	**50,000**	**-**	**-**	**-**	**375,721**	**4,329,213**
NPC	5	Alamo Square - Children's PS	Closeout	1,330,811	-	1,247,178	350	83,283	1,286,665	313,688	876,112	-	50,000	17,000	-	-	-	1,256,800
NPC	5	Japantown Peace Plaza & Pagoda	Complete	2,968,383	-	2,883,503	1,932	82,948	2,971,901	335,013	-	-	-	700,000	-	-	1,936,889	2,971,902
NPC	5	Koshland Park	Complete	1,363,089	-	1,363,148	-	(59)	1,354,711	462,551	411,850	-	-	400,000	-	-	-	1,274,401
NPC	5	Koshland Park - Perimeter Fencing	Complete				-		-	-	-	-	-	-	-	-	-	-
DISTRICT 6 TOTAL				**5,662,283**	**-**	**5,493,829**	**2,282**	**166,172**	**5,613,277**	**1,111,252**	**1,287,962**	**-**	**50,000**	**1,117,000**	**-**	**-**	**1,936,889**	**5,503,103**
NPC	6	Franklin Square & Youngblood Coleman- Field	Closeout	2,975,306	-	2,319,421	184,127	471,758	2,748,000	2,180,144	495,000	-	200,000	-	-	-	66,000	2,941,144
NPC	6	Hyde-Turk Mini Park	Complete	521,166	-	524,666	-	(3,500)	524,666	502,000	-	-	-	-	-	-	-	502,000
NPC	6	Margaret Hayward PG Historic CH	Complete	951,746	-	937,738	-	14,008	937,738	-	-	-	492,500	-	-	-	459,246	951,746
NPC	6	Sgt. John Macaulay Park	Complete	618,775	-	618,775	-	0	618,775	618,775	-	-	-	-	-	-	-	618,775
DISTRICT 6 TOTAL				**5,066,993**	**-**	**4,400,800**	**164,127**	**462,266**	**4,629,179**	**3,300,919**	**495,000**	**-**	**692,500**	**-**	**-**	**-**	**525,246**	**5,013,665**
NPC	7	Balboa Park - Restroom	Complete	602,000	-	583,634	-	18,366	583,634	445,000	334,490	-	-	-	-	-	-	779,490
NPC	7	Balboa Park - MP	Cancelled	15,000	-	3,693	-	11,307	10,000	10,000	-	-	-	-	-	-	-	10,000
NPC	7	Harding Park GC Renovation	Closeout	10,738,929	-	10,674,992	-	63,937	10,951,350	1,369,498	-	-	9,529,339	-	-	-	-	10,898,837
NPC	7	Harding Park Maintenance Facility	Closeout	2,551,500	-	2,325,807	251,459	(25,766)	2,908,180	442,412	-	-	2,071,088	-	-	-	-	2,513,500
NPC	7	Harding Park Parking Lot	Closeout	1,977,180	-	1,953,508	-	23,672	1,953,508	426,308	-	-	1,527,200	-	-	-	-	1,953,508
NPC	7	Lake Merced Fishing Pier Replacement	Complete				-		1,553,308	145,711	-	-	-	-	-	-	-	145,711
DISTRICT 7 TOTAL				**15,664,609**	**-**	**15,541,634**	**251,459**	**61,516**	**17,959,980**	**2,636,929**	**334,490**	**-**	**13,127,627**	**-**	**-**	**-**	**-**	**16,301,048**
NPC	8	Corona Heights Natural Areas	Complete	54,159	-	19,795	-	34,364	27,079	27,079	-	-	-	-	-	-	-	27,079
NPC	8	Douglass PG	Complete	260,660	-	260,660	-	0	260,800	11,510	253,140	-	-	-	-	-	-	264,650
NPC	8	Duboce Park - Children's PS	Complete	5,830,242	-	55,217	-	5,775,025	55,217	30,217	-	-	25,000	-	-	-	-	55,217
NPC	8	Glen Park PG - Canyon & Assessment	Complete	331,450	-	353,763	33,291	(55,604)	381,955	50,000	50,000	-	-	-	-	-	-	100,000
NPC	8	Noe Courts	Complete	161,000	-	157,324	3,675	1	161,000	-	161,000	-	-	-	-	-	-	161,000
NPC	8	Randall Museum - Grounds	Complete	2,125,284	-	1,911,570	-	213,714	2,163,618	457,401	1,320,000	-	-	400,000	-	-	-	2,177,401
DISTRICT 6 TOTAL				**6,762,795**	**-**	**2,756,329**	**36,966**	**5,967,500**	**3,049,669**	**576,207**	**1,764,140**	**-**	**25,000**	**400,000**	**-**	**-**	**-**	**2,765,347**
NPC	9	Parque Ninos Unidos - Clubhouse	Complete	2,127,029	-	1,947,483	-	179,546	2,550,337	890,337	1,660,000	-	-	-	-	-	-	2,550,337
NPC	9	Bernal Heights Park (Phases I & II)	Complete	1,694,219	-	700,064	-	994,155	1,050,000	895,000	155,000	-	-	-	-	-	-	1,050,000
NPC	9	St. Mary's PG - Dog Park	Complete						110,698	-	110,698	-	-	-	-	-	-	110,698
NPC	9	Mission Pool	Complete	808,178	-	707,221	517	100,440	707,738	561,450	146,288	-	-	-	-	-	-	707,738
DISTRICT 9 TOTAL				**4,629,426**	**-**	**3,354,766**	**517**	**1,274,141**	**4,416,773**	**2,346,767**	**2,071,966**	**-**	**-**	**-**	**-**	**-**	**-**	**4,416,773**
NPC	10	Bayview PG - Martin Luther King, Jr., Pool	Complete	9,445,179	-	9,000,286	27,583	417,310	9,945,000	6,026,488	706,539	-	492,500	-	-	-	2,219,652	9,445,179
NPC	10	India Basin Ph. I & II	Complete	326,553	-	321,053	-	5,500	421,052	249,552	-	-	100,000	-	-	-	-	349,552
NPC	10	India Basin Ph. III (Wetlands Restor)	Complete	161,268	-	161,268	-	0	61,268	61,268	-	-	-	-	-	-	-	61,268
NPC	10	McLaren Park - Landscape Improvements	Complete	714,488	-	714,488	-	0	714,487	-	-	-	-	-	714,488	-	-	714,488
NPC	10	Louis Sutter PG	Complete	723,863	-	723,863	-	0	723,864	-	-	-	-	-	723,863	-	-	723,863
NPC	10	Palou/Phelps Mini Park	Closeout	137,841	-	116,817	6,045	14,979	163,713	100,000	-	-	-	-	-	-	-	100,000
NPC	10	Potrero Hill Mini Park	Complete	9,895	-	9,895	-	0	100,000	100,000	-	-	-	-	-	-	-	100,000
NPC	10	Visitacion Valley Greenway(RT)-Agricultural Lot	Closeout	2,454	-	2,454	-	0	182,454	174,161	-	-	-	-	-	-	-	174,161
NPC	10	Visitacion Valley Greenway(RT)-Campbell/Rutland MP	Closeout	879,237	-	878,384	3,443	(2,590)	855,000	219,193	590,000	-	492,500	-	-	-	-	1,301,693
NPC	10	Visitacion Valley Greenway(RT)- Community Garden	Cancelled				-		-	-	-	-	-	-	-	-	-	-
NPC	10	Visitacion Valley Greenway(RT)- Hans Schiller Plaza	Complete				-		-	-	-	-	-	-	-	-	-	-
NPC	10	Visitacion Valley Greenway(RT)- VV Day Care Center	Complete	948,221	-	948,221	-	0	948,221	-	-	-	-	-	-	-	948,221	948,221
NPC	10	Visitacion Valley PG - Clubhouse	Complete	3,249,021	-	2,665,321	24,351	559,349	2,689,672	1,525,834	705,904	-	-	-	-	-	126,690	2,358,428
DISTRICT 10 TOTAL				**16,596,020**	**-**	**15,542,050**	**61,422**	**994,546**	**16,604,731**	**6,456,496**	**2,002,443**	**-**	**1,085,000**	**-**	**1,436,351**	**-**	**3,294,563**	**16,276,653**
NPC	11	Crocker Amazon PG - Children's PS Phase I	Complete	204,345	-	366,461	6,346	(168,462)	372,807	314,662	-	-	-	-	-	-	-	314,662
NPC	11	Crocker Amazon PG - Skateboard Park	Complete	613,061	-	613,061	-	0	613,062	-	-	-		-	170,382	-	42,679	213,061
NPC	11	Excelsior Playground	Complete	1,261,828	-	1,261,150	-	678	1,357,504	178,304	1,179,200	-	-	-	-	-	138,400	1,495,904
NPC	11	Head/Brotherhood Mini Park	Complete				-		-	-	-	-	-	-	-	-	-	-
NPC	11	Lessing/Sears Mini Park	Complete	647,384	-	427,203	-	220,181	388,289	-	702,939	-	-	-	-	-	9,280	712,219
DISTRICT 11 TOTAL				**2,726,616**	**-**	**2,667,675**	**6,346**	**52,397**	**2,731,662**	**492,966**	**1,882,139**	**-**	**-**	**-**	**170,382**	**-**	**190,359**	**2,735,646**
NPC	99	Lincoln & Sharp Irrigation	Complete	621,001	-	620,977	-	24	621,000	-	-	-	-	-	-	-	621,001	621,001
69 OUTSIDE SF TOTAL				**621,001**	**-**	**620,977**	**-**	**24**	**621,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**621,001**	**621,001**
COMPLETED NEIGHBORHOOD PARK PROJECTS TOTAL				**63,586,549**	**309,000**	**70,968,055**	**570,083**	**11,701,411**	**79,119,691**	**29,363,424**	**15,625,952**	**-**	**15,380,127**	**1,942,000**	**2,666,223**	**3,623,657**	**6,113,641**	**77,115,024**
ACQC	11	Brooks Park Acquisition	Cancelled	-		-	-	0	-	-	-	-	-	-	-	-	-	-
ACQC	10	Esprit Park - Acquisition	Complete	378	-	378	-	0	378	378	-	-	-	-	-	-	-	378
ACQC	3	Ferry Park Acquisition	Complete	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
ACQC	11	Geneva Car Barn Acquisition	Complete	-		-	-	0	30,000	-	-	-	-	-	-	-	-	-
ACQC	7	Hawk Hill - Acquisition	Complete	3,369,655		3,369,655	-	0	3,369,655	3,024,655	345,000	-	-	-	-	-	-	3,369,655
ACQC	6	Hoff Street Park Acquisition	Complete	1,541,349	-	1,541,349	-	0	1,541,349	307,849	-	-	1,083,500	150,000	-	-	-	1,541,349
ACQC	10	McLaren Park - Acquisition	Complete	247,500	-	238,651	-	8,849	238,651	-	247,500	-	-	-	-	-	-	247,500
ACQC	5	Page Street Community Garden Acquisition	Complete	677,859	-	677,859	-	0	677,859	677,859	-	-	-	-	-	-	-	677,859
COMPLETED ACQUISITIONS TOTAL				**5,638,741**	**-**	**5,627,692**	**-**	**6,849**	**6,657,892**	**4,010,741**	**562,500**	**-**	**1,083,500**	**160,000**	**-**	**-**	**-**	**6,836,741**
TOTAL FOR COMPLETED PROJECTS				**89,405,290**	**309,000**	**76,815,947**	**570,083**	**11,710,260**	**84,977,783**	**33,374,165**	**16,418,452**	**-**	**16,463,627**	**2,092,000**	**2,666,223**	**3,823,657**	**8,113,641**	**82,951,765**

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF DECEMBER 31, 2004

R C P A T T	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+97 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS
		OTHER BONDS & CAPITAL PROJECTS																
OTH	3	Marina Renovation Program	Planning	4,187,496	-	2,367,029	279,171	1,541,296	26,037,000	-	-	-	-	-	-	-	3,718,683	3,718,683
OTH	10	Candlestick Park Light Tower Painting	Planning				-		730,000	-	-	-	-	-	-	-	-	-
OTH	10	Candlestick Park Retaining Wall - Gate A	Planning	4,836	-	4,836	-	0	80,000	-	-	-	-	-	-	-	-	-
OTH	99	Sharp Park Water Tank	Complete	125,325	-	125,414	-	(89)	145,000	125,325	-	-	-	-	-	-	-	125,325
OTHER PROJECTS TOTAL				4,162,332	-	2,371,665	279,171	1,541,296	26,847,000	-	-	-	-	-	-	-	3,716,663	3,716,683
GGP	1	GGP 3rd & Kezar and Panhandle Lighting	Construction	511,530	-	389,501	-	122,029	537,270	-	-	-	105,000	-	79,270	-	353,000	537,270
GGP	1	GGP Bison Paddock	Design	897,000	-	99,991	-	797,009	900,000	-	-	-	900,000	-	-	-	-	900,000
GGP	1	GGP Carrousel	Closeout	1,005,634	-	991,210	4,445	9,979	996,364	-	-	-	825,000	-	-	-	117,371	942,371
GGP	1	GGP Conservatory of Flowers Repair	Complete	18,275,839	-	18,124,232	80,685	70,922	18,275,825	-	-	-	8,412,719	9,750,000	32,572	-	80,534	18,275,825
GGP	1	GGP County Fair Building	Closeout	2,972,076	-	2,974,133	-	(2,057)	2,983,299	-	-	-	2,750,000	233,299	-	-	-	2,983,299
GGP	1	GGP East Entrance	Closeout	1,221,119	-	1,155,424	53,621	12,074	1,446,119	-	-	-	225,000	-	1,221,119	-	-	1,446,119
GGP	1	GGP Equestriant (Stables)	Planning	1,500,002	-	58,851	-	1,441,151	1,500,000	-	-	-	1,500,000	-	-	-	-	1,500,000
GGP	1	GGP Facility Asset Mgmt System	Construction				-		100,000	-	-	-	100,000	-	-	-	-	100,000
GGP	1	GGP Falls	NoPhase	9,825	-	-	-	9,825	9,825	-	-	-	9,825	-	-	-	-	9,825
GGP	1	GGP Fuhrman Bequest	NoPhase	7,692	-	46,773	39,606	(78,687)	499,000	-	-	-	-	-	-	-	499,000	499,000
GGP	1	GGP Handball Courts	NoPhase				-		35,000	-	-	-	35,000	-	-	-	-	35,000
GGP	1	GGP Historic Designation	Planning	27,000	-	24,675	-	2,325	27,000	-	-	-	-	-	27,000	-	-	27,000
GGP	1	GGP Japanese Tea Garden Bridges	On Hold	755,836	-	755,836	-	0	755,836	-	-	-		-	755,836	-	-	755,836
GGP	1	GGP Kezar Pavilion Seismic Evaluation	NoPhase	942,000	-	62,943	5,468	873,589	50,000	-	-	-	917,000	-	-	-	-	917,000
GGP	1	GGP Koret Children's Quarters	Bid	1,199,999	-	71,908	30,887	1,097,204	1,200,000	-	-	-	1,200,000	-	-	-	-	1,200,000
GGP	1	GGP McLaren Lodge Restoration	Planning	7,321,617	-	306,053	2,441	7,013,123	7,500,000	-	-	-	7,500,000	-	-	-	-	7,500,000
GGP	1	GGP Music Concourse-CA ACD 5c	Planning	2,000,000	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	-		-	-	2,000,000
GGP	1	GGP Music Concourse-DeYoung Mus	Construction	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	-		-	-	3,000,000
GGP	1	GGP Music Concourse-Surface Improvements	Construction	7,674,146	-	1,798,479	21,898	5,853,769	7,500,000	-	-	-	7,500,000	-	-	-	174,144	7,674,144
GGP	1	GGP Park Aid Staion Renovation	Planning	1,238,500	-	83,908	-	1,154,592	2,818,680	-	-	-	1,630,000	-	-	-	-	1,630,000
GGP	1	GGP Parking Meters	NoPhase				-		439,000	-	-	-	439,000	-	-	-	-	439,000
GGP	1	GGP Portals of the Past	Design	100,000	-	-	-	100,000	100,000	-	-	-	100,000	-	-	-	-	100,000
GGP	1	GGP Renov & Rehab (State 2000 Bond Act)	NoPhase	2,458,949	-	579,537	22,226	1,857,186	-	-	-	-	-	-	-	-	-	-
GGP	1	GGP Rhododendron Dell	Design	651,593	-	51,874	-	599,719	741,593	-	-	-	715,000	-	26,593	-	-	741,593
GGP	1	GGP RPD Projects	NoPhase				-		1,168,175	-	-	-	1,168,175	-	-	-	-	1,168,175
GGP	1	GGP Signage	Design	100,000	-	-	-	100,000	200,000	-	-	-	200,000	-	-	-	-	200,000
GGP	1	GGP South & Middle Lakes	Design	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	-	-	-	-	3,000,000
GGP	1	GGP South/Murphy Windmill Restoration	Construction	1,049,922	-	893,807	142,043	14,072	3,635,800	-	-	-	1,015,000	50,000	-	-	-	1,065,000
GGP	1	GGP Stow Lake	Construction	1,910,001	-	1,785,862	59,347	64,792	1,910,000	-	-	-	-	-	1,765,519	-	144,481	1,910,000
GGP	1	GGP Strybing Arboretum	Construction	3,006,702	-	5,550	-	3,001,152	3,151,701	-	-	-	3,145,000	6,701	-	-	-	3,151,701
GGP	1	GGP Transverse Drive (South PerCrossover)	Complete	2,514,199	-	2,499,432	-	14,767	2,535,000	-	-	-	2,535,000	-	-	-	-	2,535,000
GGP	1	GGP Urban Forestry Yard	Planning	840,800	-	57,800	-	783,000	4,289,020	-	-	-	833,000	-	-	-	-	833,000
GGP	1	GGP Waller Drive	Construction	397,581	-	393,567	-	4,014	1,158,000	-	-	-	850,000	-	-	-	308,000	1,158,000
GOLDEN GATE PARK PROJECTS TOTAL				66,686,562	-	33,211,346	462,667	32,915,549	74,462,507	-	-	-	52,609,719	10,040,000	3,907,909	-	1,676,530	66,234,156
ZOO	7	ZOO Facilities Bond Projects	Construction	7,558,507	7,314,772	122,752	565	120,418		-	-	-	-	-	51,623,940	-	-	51,623,940
ZOO FACILITIES IMPROVEMENT TOTAL				7,556,507	7,314,772	122,752	565	120,416	-	-	-	-	-	-	51,623,640	-	-	51,623,940
VAR	CW	ADA Coordination		861,510	-	50,985	5,200	805,325	111,485	-	-	-	-	-	-	-	111,485	111,485
VAR	CW	Community Garden		1,069,237	-	822,045	12,843	234,349	980,000	980,000	-	-	-	-	-	-	-	980,000
VAR	CW	High Need					-		936,000	936,000	-	-	-	-	-	-	-	936,000
VAR	CW	Natural Areas-Capital Plan Impl & Acquis		3,292,482	-	3,109,688	91,158	91,636	2,194,777	2,194,777	-	-	-	-	-	-	-	2,194,777
VAR	CW	ParkRen - Various*		1,770,069	-	1,658,891	-	111,178	811,016	811,016	-	-	-	-	-	-	-	811,016
VAR	CW	ParkRen- Program Management					-		504,701	504,701	-	-	-	-	-	-	-	504,701
VAR	CW	ParkRen-ADA Compliance		105,683	-	77,168	3,133	25,382	275,000	275,000	-	-	-	-	-	-	-	275,000
VAR	CW	ParkRen-Children's Play Area		10,111	-	1,208	-	8,903	440,263	440,263	-	-	-	-	-	-	-	440,263
VAR	CW	ParkRen-Dog Runs							500,000	500,000	-	-	-	-	-	-	-	500,000
VAR	CW	ParkRen-Erosion Control		572,116	-	226,900	6,681	338,535	922,288	519,922	-	-	-	-	-	-	402,366	922,288
VAR	CW	ParkRen-Fencing		271,980	-	191,739	-	80,241	325,000	325,000	-	-	-	-	-	-	-	325,000
VAR	CW	ParkRen-Field Rehabilitation		1,589,340	-	536,671	54,915	997,754	1,432,148	189,898	-	-	-	-	-	-	1,242,250	1,432,148
VAR	CW	ParkRen-Hazard Materails		1,111,632	-	455,519	24,087	632,026	1,182,242	740,000	-	-	-	-	-	-	442,242	1,182,242
VAR	CW	ParkRen-Irrigation							238,407	238,407	-	-	-	-	-	-	-	238,407
VAR	CW	ParkRen-Resurfacing		1,834,100	-	1,618,277	-	215,823	2,310,277	1,264,274	-	-	10,000	-	175,000	-	861,003	2,310,277
VAR	CW	ParkRen-Security Systems: Lighting and Alarms		670,126	-	431,354	5,979	232,793	644,671	200,000	-	-	-	-	-	-	444,671	644,671
VAR	CW	ParkRen-Structural Maintenance		1,250,000	-	296,818	82,025	871,157	1,250,000	1,250,000	-	-	-	-	-	-	-	1,250,000
VAR	CW	SFCC Master Agreement					-		40,000	40,000	-	-	-	-	-	-	-	40,000
VAR	CW	SLUG Community Gardens Contract					-		30,000	30,000	-	-	-	-	-	-	-	30,000
VAR	CW	Urban Forestry-Capital Plan Implement		2,354,549	-	2,354,549	-	0	1,241,517	1,241,517	-	-	-	-	-	-	-	1,241,517
VAR	CW	Volunteer Program		124,983	-	124,983	-	0	124,983	124,983	-	-	-	-	-	-	-	124,983
VARIOUS CITY-WIDE TOTAL				16,887,918	-	11,956,795	286,021	4,645,102	16,494,775	12,805,758	-	-	10,000	-	175,000	-	3,504,017	16,494,775
TOTAL FOR OTHER BONDS & CAPITAL PROJECTS				95,353,644	7,314,772	47,788,172	1,028,424	39,222,276	117,949,282	12,931,083	-	-	52,619,719	10,040,000	55,706,849	-	8,899,230	140,188,881
Grand Total				354,015,619	35,360,372	171,661,167	12,996,725	133,955,555	405,685,473	71,202,079	111,161,244	27,005,000	66,659,602	16,693,224	56,457,226	6,552,653	22,693,196	400,644,224

CHAPTER 2: 2004 IN REVIEW

B. Capital Projects Active in 2004

1. Projects Initiated In 2004

Due to funding constraints, no new Capital Improvement projects were initiated in 2004. For acquisitions initiated in 2004, please see Chapter 2, Section B4 of this report.

2. Projects On-Going in 2004

PROJECT TITLE: **Argonne PG & Clubhouse**

LOCATION: ARGONNE PLAYGROUND — STATUS: Design

PROJECT DIRECTOR: Lizzy Hirsch — DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:

Argonne Playground, nestled into a residential area of the Richmond District, spans a full city block between 18th and 19th Avenues totaling .86 acres. Since its dedication in 1926 it has served the neighborhood children as a vital playground, evolving with each time period. It consists of a 1000 square foot Clubhouse, built in 1952, an open asphalt Sports Area for Basketball, Volleyball and Tennis, and a Children's Playground and Seating Area, developed in 1983. Many years have passed since a major renovation; the site and building have degraded and no longer meet current safety and accessibility codes.

The proposed project includes the removal and replacement of the clubhouse with a 1,700 sf building which will comprise of a Community room at the core, flanked by a reading room, director's office, kitchen, storage and restrooms. Also it entails a reorganization of activities to better accommodate simultaneous park use of tennis, basketball and children's play as well as adding a multi-purpose lawn area to increase greenery and enhance the overall park experience.

PROJECT BUDGET: $2,673,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/24/2003	7/24/2003
Design	10/1/2003	2/17/2005
Bid	5/18/2005	8/21/2005
Construction	9/22/2005	8/22/2006
Open to Public/Closeout	8/23/2006	9/22/2006

PROJECT TITLE: **GGP Equestrian Center**

LOCATION: GOLDEN GATE PARK — STATUS: Planning

PROJECT DIRECTOR: Mary Hobson — DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:

The existing Golden Gate Park Equestrian Center dates from 1938. The facility is run by a concessionaire and offers riding instruction, trail rides, and boarding of horses. There are 75 stalls, about half of which are available to boarders.

Under this project the central arena will be covered and the temporary structures on the site will be replaced with permanent ones (with a possible increase of 1,000 square feet). The entire center is in need of general reconstruction to remedy code violations and seismic hazards. The bleachers and judges stands at the Bercut Equitation Field are in disrepair and will be reconstructed. An additional training ring will be installed at the east end of Little Speedway Meadow.

PROJECT BUDGET: $3,808,358

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	01/01/2002	10/31/2005
Design	11/01/2005	03/31/2007
Bid	04/01/2007	07/31/2007
Construction	08/01/2007	11/30/2008
Open to Public/Closeout	12/01/2008	01/01/2009

PROJECT TITLE: **GGP Koret Children's Quarters**

LOCATION:	GOLDEN GATE PARK	STATUS:	Bid
PROJECT DIRECTOR:	Judi Mosqueda	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION:
Koret Foundation Children's Quarters is located in the southeast corner of San Francisco's Golden Gate Park (Board of Supervisors' District 1). The last renovation of the playground was in 1977. The playground is situated north of Kezar Drive across for Kezar Stadium and east of Bowling Green Drive and south of Sharon Meadow. This area of the park, known as Children's Quarters, includes the existing Sharon Building, a plaza, carousel and playground.

The project consists of a 3-phase master plan for Koret Foundation Children's Quarters, including the play area, party barn, and carousel plaza. Phase 1 renovation of the playground is currently proceeding. The renovation will bring Koret Children's Quarters into current compliance with the American Disabilities Act and California Code of Regulations; Safety Regulations for Playgrounds.

The renovated playground will consist primarily of custom handcrafted and some prefabricated play structures. Play features will include a water wave with spray, climbing wave wall, sea caves with tide pools, a lighthouse, an archeology dig area, a hillside area, and an artificial stream with sculptural elements. The play area renovation includes the addition of a secure infant/toddler area with tot swings and two tree house village areas.

The project is a partnership between the Recreation and Park Department and the San Francisco Parks Trust.

PROJECT BUDGET: $3,500,000 or $1,700,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/2001	12/2002
Design	1/2003	8/2004
Bid	4/2005	8/2005
Construction	9/2005	9/2006
Open to Public/Closeout	9/2006	1/2007

PROJECT TITLE: **GGP Music Concourse Surface Improvements**

LOCATION:	GOLDEN GATE PARK	STATUS:	Planning
PROJECT DIRECTOR:	Joyce Oishi	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION:
The Music Concourse, adjacent to Tea Garden Drive and MLK Drive in Golden Gate Park, is an approximately 2-acre, civic space within the park that provides a setting for cultural institutions and events. It was originally constructed as the Grand Court for the 1894 California Mid-winter International Exposition.

The Music Concourse houses many historically significant monuments, statues and fountains. The condition of many of the structures, roadways and paving, and the Bandstand area in the Concourse have worsened over the years.

Also within the Music Concourse are the M.H. de Young Museum, Academy of Sciences, and the Asian Art Museum. With the recent renovation of the de Young Museum and Academy of Sciences, the opportunity for revitalization of the Golden Gate Park Music Concourse is apparent with the
The revitalization of Music Concourse consists of a 3-phase of improvement plan. Phase 1 includes rehabilitation of the Music Concourse Bowl, surface improvements above the garage, and rehabilitation of

meadows and roadways. Phase 2 improvements include creating a landscaped plaza behind the Band-shell of Music Concourse. Phase 3 improvements include creating a new section maintenance headquarters building and rehabilitating the tour bus parking lot.

PROJECT BUDGET: $9,030,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/1/2003	11/1/2003
Design	11/1/2003	6/1/2004
Bid	10/1/2004	3/1/2005
Construction	4/1/2004	2/1/2006
Open to Public/Closeout	2/1/2006	8/1/2006

PROJECT TITLE: GGP South/Murphy Windmill Cap Phase IA

LOCATION: GOLDEN GATE PARK STATUS: Construction

PROJECT DIRECTOR: Denise Louie DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:
The Murphy Windmill sits in the western edge of Golden Gate Park. Built in1905 with donated funds from banker Samuel Murphy, the windmill was originally used to pump irrigation water from wells drilled in the southwestern corner of the Golden Gate Park. The design, by local engineer J.C.H.Stut, incorporated mechanical elements of Dutch as well as other European windmills along with his own innovations unique to this structure. With the advent of inexpensive electrical power the use of the windmill was discontinued around 1913 and the abandoned Windmills saw increasing deterioration over the years.

This project was funded by Prop 12 and money raised by The Campaign to Save the Windmills in Golden Gate Park. The Murphy Windmill restoration will be completed in a split phase effort. Phase IA consists of the windmill cap removal and refurbishment by Lucas Verbij in the Netherlands; the remaining structure was documented, partially dismantled and the dismantled parts stored in a warehouse structure on-site. Phase IB consists of the stabilization and restoration of the tower structure, the cap returned, mounted in place, and reassembled. Phase IA completion is contingent upon the full funding and coordinated completion of Phase IB. We anticipate the schedule to be delayed. However, a revised schedule has not yet been approved by the Recreation & Park Commission.

PROJECT BUDGET: $1,390,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	2/1/2002	4/1/2002
Design	4/2/2002	6/1/2002
Construction	6/2/2002	9/26/2005
Open to Public/Closeout	9/27/2005	11/30/2005

PROJECT TITLE: Lincoln Park Master Plan

LOCATION: ANGELO J. ROSSI PLAYGROUND STATUS: On Hold

PROJECT DIRECTOR: Rick Thall

PROJECT BACKGROUND/DESCRIPTION:

The scope of this project is to review previous report and assessment information available and develop a comprehensive plan to guide future improvements for the Park.

BOS District 1

PROJECT BUDGET: $600,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	On Hold	

PROJECT TITLE: Rossi PG - Children's PS

LOCATION: ANGELO J. ROSSI PLAYGROUND STATUS: Planning
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:
Rossi Playground is at Arguello Blvd. and Edward Street. The 29,000 sf play-area built in 1984 is next to the pool building. The Planning Phase was initiated as part of the 'Playground Campaign' funded by the Department to harness creative community initiative and driven process. A goal of the partnership was to access funds and in-kind contributions to supplement City funds. The play area will be among the first playgrounds to benefit from this Playground Campaign.

Generally, the play area will be renovated to comply with the Consumer Product Safety Commission's guidelines for playground safety, Americans with Disabilities Act, and Title 24 of the California Building Code. The final play area renovation project scope will be determined through a public process.

PROJECT BUDGET: $1,392,500

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	2/2003	7/07/2005
Design	8/01/2005	2/10/2006
Bid	2/24//2006	6/24/2006
Construction	6/25/2006	3/01/2007
Open to Public/Closeout	3/01/2007	5/01/2007

PROJECT TITLE: Rossi PG – Edwards St. Annex

LOCATION: ANGELO J. ROSSI PLAYGROUND STATUS: On Hold
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:

The Annex is located on Edwards Street and is a level area with picnic tables, a restroom and small areas of paving used for passive play including bike riding.

PROJECT BUDGET: $470,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	On Hold	
Design		
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE:	**Alice Marble Courts**		
LOCATION:	ALICE MARBLE TENNIS COURTS	STATUS:	Construction
PROJECT DIRECTOR:	Dan Mauer	DISTRICT:	2

PROJECT BACKGROUND/DESCRIPTION:
During an examination of the Lombard Reservoir, the Public Utility Commission discovered that the facility was in need of major repair and decided that the appropriate corrective action is to demolish the existing structure and reconstruct a new facility in kind. Alice Marble tennis courts and basketball court reside on the roof of the reservoir and will be replaced as part of the overall project. The Recreation and Park Department's responsibility on this site is to maintain the court infrastructure and provide routine

The main focus of this project is the reconstruction of the Lombard Reservoir. The recreation component of the project will include the replacement of the tennis and basketball courts and the addition of an ADA ramp. There will be new landscape and irrigation improvements around the perimeter of the reservoir which will be maintained by PUC maintenance staff.

PROJECT BUDGET: $2,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/2001	4/2002
Design	4/2002	11/2002
Construction	3/2003	5/2005
Open to Public/Closeout	5/2005	8/2005

PROJECT TITLE:	**Alta Plaza Park - Children's PS**		
LOCATION:	ALTA PLAZA	STATUS:	Bid
PROJECT DIRECTOR:	Judi Mosqueda	DISTRICT:	2

PROJECT BACKGROUND/DESCRIPTION:
Alta Plaza Park is a 11.89 acre park, located between Steiner and Scott, Clay and Jackson Streets in the Pacific Heights neighborhood. It was listed in the original Capital Plan as a Year 4 project but members of the community requested exchanging the renovation with the renovation scheduled for Presidio Heights Playground, immediately west, on Clay Street. The change was made in the 2002 revision of the Capital Plan approved by the Commission in October. The Children's Play Structure was last renovated in 1987 and does not comply with current codes or guidelines. The Friends of Alta Plaza have volunteered to raise funds to renovate the play area at Alta Plaza Park.

An initial project study will verify the previous assessment, analyze facility needs and determine the scale of improvements. At the conclusion of the study, a recommendation will be made to the commission to develop the project in either one or multiple phases. Following approval of the Commission, the project will continue with architectural and engineering design and documentation for a construction contract.

The scope of this project is focused on the play area, which will be renovated to comply with the Consumer Product Safety Commission's guidelines for playground safety, Americans With Disabilities Act, and Title 24 of the California Building Code. An accessible route to the play area will be provided as a part of the project, along with renovations to the existing restroom to provide ADA access. The detailed design of the play area and final project scope was determined through a public process. When approved by the commission, this will be first in a series of improvements for Alta Plaza Park.

The Friends of Alta Plaza Park have raised funds to renovate the tennis courts. The courts will be resurfaced, and one court will be converted into a multi-purpose sport court.
Alta Plaza improvements will be accomplished in 3 phases: playground, court resurfacing, and path of travel/restroom.

PROJECT BUDGET: $819,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/2002	5/2003
Design	6/2003	6/2004
Bid	NA	NA
Construction	4/2005	12/2005
Open to Public/Closeout	1/2006	3/2006

PROJECT TITLE: **Marina Renovation Program**

LOCATION: YACHT HARBOR AND MARINA GREEN STATUS: Planning

PROJECT DIRECTOR: Edgar Lopez DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION:

The Marina is located along the North shore of San Francisco and consists of the East and West Harbors, and the area between the two harbors known as Marina Green. All three elements are under the jurisdiction of the Recreation and Park Department. The Department is developing a program to renovate the Marina by revising a previous master plan into a renovation program to be executed with funds available through a California State Boating and Waterways Loan.

The proposed renovation program includes the following elements: Renovation of the East and West Harbor docks, ramps, and berthing areas; dredging of the East & West Harbors; constructing two breakwaters at the West harbor, and one at the East Harbor; renovating existing buildings; adding a play structure, and bicycle path; and providing ADA upgrades to all facilities at the Marina.

PROJECT BUDGET: $26,037,000

PROJECT TITLE: **Moscone Recreation Center**

LOCATION: MOSCONE PLAYGROUND STATUS: Design

PROJECT DIRECTOR: Keith Kawamura DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION:

The existing 8,450 sf Moscone Recreation Center was built in 1924 and includes a small gym, program rooms, a tiny kitchen and offices. It is heavily used for a wide variety of athletic, cultural programs and activities. As a modern recreation center however, the building does not function well. There is widespread agreement among the Recreation and Park Staff and the neighborhood community that the building needs major upgrades, modifications and additions. The building is open to the public and staff 7 days a week.

It was determined that the almost 80-year old building could not physically and programmatically address the needs of the community. Initially the Bureau of Architecture (BOA) was directed to prepare concepts based on a completely new recreation center. Subsequently, a historical building evaluation report was prepared which identified the center as having significant historical qualities which should not be altered or removed and therefore RPD directed BOA to base a new concept on retaining the existing structure based on guidelines in the report. These guidelines included retaining the architectural east and south elevations and the gym structure . The center was expanded on the north and west ends to provide increased program spaces, ADA accessibility, community meeting room, bleachers, offices and storage and a second floor with elevator for needed storage space and mechanical/electrical equipment. A new terrace facing the ball fields would provide additional exterior areas.

PROJECT BUDGET: $8,000,000

BOS District 2

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	7/2002	11/18/2004
Design	3/21/2005	01/21/2006
Bid	02/6/2006	06/06/2006
Construction	06/12/2006	10/12/2007
Open to Public/Closeout	10/12/2007	12/12/2007

PROJECT TITLE: **Palace of Fine Arts Lagoon (IIA)**

LOCATION: PALACE OF FINE ARTS
STATUS: Design
PROJECT DIRECTOR: Keith Kawamura
DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION:
The Palace of Fine Arts and Lagoon is an historic structure designed by legendary architect, Bernard Maybeck for the 1915 Panama-Pacific Exposition. Located at the corner of Baker and Bay Streets, the building is a historic structure in good condition set in an elegant park designed for passive recreation use. It was previously renovated in 1962. The park is heavily used and a major tourist attraction of San Francisco providing residents and visitors the opportunity for passive recreation amid a beautiful backdrop of landscape and architecture. The interior of the original gallery has been converted to the Exploratorium.

The City is collaborating with the non-profit Maybeck Foundation on this project. Phase IIA provides for the restoration of the lagoon and associated landscape improvements on the east side of the Lagoon. Major goals include improving the water quality of the lagoon and correct/improve the eroding lagoon edge. Work will include dredging the lagoon and installing a water circulation and aeration system. Improvements to the landscaping on the east side of the lagoon include a new automatic irrigation system, accent planting, ADA accessibility upgrades, new benches, and new sidewalks. This project will be funded jointly by the City and private funding from the Maybeck Foundation. The City will fund the soft costs and the Maybeck Foundation will fund the hard costs.

PROJECT BUDGET: $1,045,812

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/17/2002	10/16/2003
Design	7/23/2004	6/15/2005
Bid	6/15/2005	8/15/2005
Construction	8/15/2005	8/15/2006
Open to Public/Closeout	8/15/2006	10/15/2006

PROJECT TITLE: **Palace of Fine Arts - IIB**

LOCATION: PALACE OF FINE ARTS
STATUS: Design
PROJECT DIRECTOR: Keith Kawamura
DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION:
The Palace of Fine Arts and Lagoon is an historic structure designed by legendary architect, Bernard Maybeck for the 1915 Panama-Pacific Exposition. Located at the corner of Baker and Bay Streets, the building is a historic structure in good condition set in an elegant park designed for passive recreation use. It was previously renovated in 1962. The park is heavily used and a major tourist attraction of San Francisco providing residents and visitors the opportunity for passive recreation amid a beautiful backdrop of landscape and architecture. The interior of the original gallery has been converted to the Exploratorium.

Phase IIB includes the seismic , historic and accessibility renovation of the rotunda and colonnades, vehicular access Turnarounds, landscaping on the west side of the lagoon.

PROJECT BUDGET: $3,674,269

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/17/2002	10/16/2003
Design	02/08/2005	04/15/2006
Bid	04/15/2006	08/15/2006
Construction	8/15/2006	09/15/2007
Open to Public/Closeout	09/15/2007	11/15/2007

PROJECT TITLE: **Chinese Recreation Center**

LOCATION:	CHINESE RECREATION CENTER	STATUS:	Planning
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION:
The Chinese Recreation Center is a three story concrete building constructed in 1951 with a total area of 22,212 gross square feet. The "Center" is located on a steep site at the corner of Mason and Washington Streets, serving one of the most densely populated neighborhoods of San Francisco. Two outdoor play areas and an outdoor basketball court share the site with the Center. Major program spaces in the Center include a gymnasium, a large multi-purpose room with a stage, a weight room, and an activity room for arts and crafts. The Department hired the architectural firm of FMG Architects to develop a facility assessment and conceptual plan for the recreation center. Preliminary studies have identified numerous code, access, and infrastructural deficiencies.

FMG, and its consultants, developed a programming and feasibility study for the renovation/replacement of the Chinese Recreation Center. After various design options were presented, the community requested that the study focus on the construction of a new facility to replace the existing. The study explored various renovation and reconstruction scenarios, and outdoor space improvements. Studies for a new facility include a 20,000 s.f. two-story design and a 27,000 s.f. three-story design. However both designs exceed the Department's current project budget of $8,000,000. Given the findings, the Department will explore retrofitting, reducing scope, or seek additional funds.

PROJECT BUDGET: $8,000,000

PROJECT SCHEDULE*:	START DATE	FINISH DATE
Planning	3/1/2002	6/30/2005
Design	7/1/2005	6/30/2006
Bid	7/1/2006	9/30/2006
Construction	10/1/2006	9/30/2008
Open to Public/Closeout	10/1/2008	11/30/2008

* Pending approved project scenario.

PROJECT TITLE: **Fay Park - Garden**

LOCATION:	FAY PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION:
In 1998, the Recreation and Park Department accepted a bequest of an exquisite 1957 Thomas Church In 1998, the Recreation and Park Department accepted a bequest of an exquisite 1957 Thomas Church Garden and a City recognized historic residential home. The property which sits in the heart of Russian Hill on the corner of Chestnut and Leavenworth was given to the Department to transform the private property into a unique and special public park space. Both House and Garden require renovation to comply with current building and accessibility codes.

Currently the property is closed to the public due to non compliance and safety issues. The first phase includes only the garden portion which will restore of the garden back to its original glory with an integrated accessible path.

PROJECT BUDGET: $866,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	7/18/2002	4/18/2003
Design	5/1/2003	10/1/2004
Bid	12/1/2004	2/1/2005
Construction	5/1/2005	10/1/2005
Open to Public/Closeout	10/15/2005	2/1/2006

PROJECT TITLE: **Helen Wills Park**

LOCATION:	HELEN WILLS PLAYGROUND	STATUS:	Construction
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION:
Helen Wills Park is a small neighborhood park facility that is situated on approximately a .83 acre site and is located on the southwest corner of the Broadway/Larkin Street intersection. The existing facility contains a small, single story clubhouse, a tennis and basketball court, a children's play structure and an unstructured asphalt play space. All park elements are in need of renovation.

The project involves the removal and replacement of the clubhouse and reorganization of the site to facilitate simultaneous park use of tennis, basketball and children's play. The new clubhouse will be centrally located and will incorporate two age specific activity rooms, restroom, kitchen and directors office. Also included is a new park entry at Larkin with an elevated walkway that compensates for the grade, for ADA accessibility and for dynamic opportunities for the playground.

PROJECT BUDGET: $3,398,831

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2001	3/1/2002
Design	3/15/2002	8/1/2003
Bid	8/6/2003	10/6/2003
Construction	10/6/2003	4/16/2005
Open to Public/Closeout	4/17/2005	8/1/2005

PROJECT TITLE: **Ferry Park (Embarcadero Parcels 202 & 203)**

LOCATION:	JUSTIN HERMAN/EMBARCADERO	STATUS:	Planning
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION:
These two parcels were acquired by RPD as park property in June 2001. The 5.3 acres previously served as on and off ramps for the Embarcadero Freeway.

Develop a master plan for this park to guide future improvements and better serve the surrounding spaces and community. After the master plan is complete, an initial phase will be implemented based on available funding.

PROJECT BUDGET: $1,700,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2003	2/1/2005
Design	4/1/2005	9/1/2005
Bid	10/1/2005	2/1/2006
Construction	5/1/2006	10/1/2006
Open to Public/Closeout	10/1/2006	4/1/2007

PROJECT TITLE: **North Beach / Joe DiMaggio PG - Master Plan**

LOCATION: NORTH BEACH PLAYGROUND — STATUS: Planning

PROJECT DIRECTOR: Lizzy Hirsch — DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION:
North Beach/Joe DiMaggio Playground is 2.5 acres which extends an entire city block along Columbus Avenue between Greenwich and Lombard. The playground is comprised of three distinct parts: (3) Bocce courts sandwiched between the Pool and the Library; an expansive asphalt area, at the core of the site, that includes (3) Tennis courts, (2) baseball diamonds, (2) volley ball courts and (1) basketball; an area located on the upper level that includes a small Tot Lot and Children's Playground. Due to both the Pool renovation and upcoming Library renovation the overall site requires a Master Plan to better inform future

The intent of the Master Plan is to provide a direction for future improvements. The process entails identifying the Community's desires, reevaluating the layout of all the various athletic courts and examining the relationships between the (3) distinct areas. The end result will include a concept for a new Children's Playground and details on the perimeter fencing and edge treatment.

Progress pending decisions regarding Library renovation and 701 Acquisition.

PROJECT BUDGET: $45,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	6/2002	TBD

PROJECT TITLE: **North Beach PG - Pool & Clubhouse**

LOCATION: NORTH BEACH PLAYGROUND — STATUS: Construction

PROJECT DIRECTOR: Tony Leung — DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION:
The North Beach Pool and Clubhouse is located in the 2.52 acre Joe DiMaggio Playground on Lombard Avenue between Powell and Mason Streets. The pool and clubhouse were constructed and subsequently renovated over the span of several decades from 1912 to the 1970's. A large outdoor asphalt playfield, basketball, volleyball, tennis, and bocce ball courts, and a children's play area share the site with the pool and clubhouse. Poor soil condition has led to the differential settling of the existing swimming pool. Preliminary studies have identified other code, access, and infrastructural deficiencies

The proposed scope of work includes renovating the existing pool facility; replacing the existing pool with two pools (25 meter x 21' lap pool and 89' x 21' recreation pool) to accommodate varying aquatic programs; seismic improvements, accessibility improvements, demolishing the existing men's locker room and recreation clubhouse; and constructing a new locker facility and clubhouse. The entry and lobby will be redesigned to be more inviting to the public. The two pools at differing water temperatures will be able to accommodate more and a variety of programs. The new clubhouse will be larger and be able to accommodate more users and more programs. The project includes architectural and engineering planning, design and documentation for a construction Contract. The Contract was publicly bid and awarded by the Recreation and Park Commission.

PROJECT BUDGET: $7,705,054

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	3/1/1999	1/17/2002
Design	1/18/2002	3/11/2003
Bid	3/12/2003	10/6/2003
Construction	10/7/2003	4/9/2005
Open to Public/Closeout	5/21/2005	6/20/2005

BOS District 4

PROJECT TITLE: **Larsen Park Sava Pool**

LOCATION: CARL LARSEN PARK STATUS: Planning

PROJECT DIRECTOR: Tony Leung DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION:
The 13,200 s.f. Sava Pool was constructed in the late 1950's, and is located on 19th Avenue between Vicente and Wawona Streets in the Sunset District. The existing facility has a 100' x 40' swimming pool and is home to two local high school teams, and several youth and adult teams. Aquatic programs include recreational swim, learn to swim classes, water aerobics, and lap swim. The Department hired the architectural firm of Cavagnero and Taggart Architects, joint venture, to develop a facility assessment and conceptual plan for Sava Pool. Preliminary studies have identified numerous code, access, infrastructural, and programmatic deficiencies. The community and staff have also expressed the desire to have a multi-purpose room for training, classroom sessions, events, and meetings.

Mark Cavagnero Associates, the architectural firm hired to do the study, has identified in its current scheme, a phased construction option. The scheme minimizes infringement into prime open space and impact to existing trees, maintains a low roof height appropriate to the neighborhood scale, and to most extent, retains the use of the pool during construction. The feasibility/options evaluation study looked various pool configurations and sizes. After numerous community meeting, the general consensus was to move forward with an 8-lane x 25 yard pool in spite of a$2.59M funding gap. Supervisor Fiona Ma has committed to working in the Department to raise additional funds.

PROJECT BUDGET: $11,620,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/16/2001	1/31/2005
Design	2/1/2005	10/31/2005
Bid*	11/30/2005	1/31/2006
Construction	2/28/2006	8/31/2007
Open to Public/Closeout	9/1/2007	11/31/2007

* Pending entirety of project funding is in place.

PROJECT TITLE: **Sigmund Stern Grove - Concert Meadow**

LOCATION: SIGMUND STERN RECREATION GROVE STATUS: Construction

PROJECT DIRECTOR: Judi Mosqueda DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION:
Stern Grove & Pine Lake are located in a 64 acre park in the southwest quadrant of San Francisco within Board of Supervisors District 4. Situated at the corner of 19th Avenue and Sloat Boulevard, the park is surrounded by residential homes. The park functions as a neighborhood and regional facility and is home and host to the Stern Grove Festival Association's (SGFA) famous outdoor summer concerts. Stern Grove & Pine Lake Park has been identified as a high priority for renovation.

Beginning in 2001, the Department contracted with the Department of Public Works (DPW) to begin a planning process for Stern Grove & Pine Lake Park that was structured in three phases: 1) Site Assessment, 2) Improvement Planning and 3) Implementation. The services of the Office of Lawrence Halprin were retained by SGFA for the Department with Lawrence Halprin as the master designer, assisted by DPW and other consultant personnel.

This project is a gift-in-place from SGFA to the city valued at over $12M. The proposed design for the Stern Grove Concert meadow Renovation includes the construction of grass seating terraces with rustic stone curbs and low walls. Existing performance support buildings will be replaced with new structures including stage, backstage, green room/dressing rooms, storage and new public restrooms. The renovated concert meadow will provide better seating, improved sightlines for all audience members and improved access for disabled audience members. Renovation of the facility will help ensure that the Stern Grove Festival Association continues to offer free, well run performances for the present and future generations.

PROJECT BUDGET: $385,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2002	12/1/2003
Design	1/1/2004	6/1/2004
Bid	7/1/2004	9/1/2004
Construction	8/15/2004	6/1/2005
Open to Public/Closeout	6/1/2005	12/1/2005

PROJECT TITLE: **Stern Grove - Pine Lake Improvements**

LOCATION: PINE LAKE PARK
STATUS: Design
PROJECT DIRECTOR: Judi Mosqueda
DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION:

Stern Grove and Pine Lake Park together form a contiguous 64-acre park, comprised of steep wooded slopes and open grassy meadows. Stern Grove was deeded to the City by Rosalie M. Stern with the provision that it forever be used only for recreational purposes. Sigmund Stern Grove is home to a free summer concert series hosted by the Stern Grove Festival Association, and is the location of a Victorian clubhouse, the Trocadero. Pine Lake Park is home to Pine Lake, or Laguna Puerca, which is one of San Francisco's few natural lakes. Pine Lake (and its shoreline) is designated a Significant Natural Resource and as such will be maintained as a natural, native lake.

The main goal of the Pine Lake Improvements is to improve the health of the lake through raising the water level, removing invasive aquatic plants and restoring native bank vegetation. The following improvements will be completed under this project: 1) water stabilization, bank enhancement, weed & exotic removals, 2) water source grotto and watercourse improvements, 3)stone walls and paths around the lake, 4) erosion control for adjacent slopes, and 5) supporting infrastructure repairs, sewer line repair and well refurbishment.

Significant improvements to the Pine Lake Meadow will also be performed to make the meadow a more sustainable and enjoyable park space. Turf will be replaced and an automatic irrigation system installed. An official Dog Play Area will be delineated at the east end of the meadow, and the west end closest to Pine Lake will be designated as an on-leash area. Site furnishings, signage and picnic/barbecue areas will be improved.

The final component of this project will be the improvements to Pine Lake trails. This will include four basic elements: 1) trail rehabilitation, 2) trailside erosion control, 3) re-vegetation and temporary fencing, and 4) interpretive programming. The primary objective of these improvements is to simultaneously improve passive recreational trail use and protection of the lake's sensitive natural resources. Recreational use will be improved by constructing trails, including lake overlooks and water access point, planting along trails, and installing interpretive signs around the park. Wildlife habitat in and around the lake will be improved by controlling points of pedestrian access, controlling erosion, restoring native plant communities on the slopes and educating park users.

PROJECT BUDGET: $4,711,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	6/1/2003	1/1/2004
Design	2/1/2004	9/1/2004
Bid	6/1/2005	9/1/2005
Construction	10/1/2005	7/1/2006
Open to Public/Closeout	7/1/2006	12/1/2006

PROJECT TITLE: **Hamilton PG – RC & Pool**

LOCATION: HAMILTON PLAYGROUND

STATUS: Design

PROJECT DIRECTOR: Keith Kawamura

DISTRICT: 5

PROJECT BACKGROUND/DESCRIPTION:
Hamilton Recreation Center/Playground is a large multi-use facility located at the corner of Geary St. and Steiner St. Two large structures built in 1956 house a community pool and gymnasium and a smaller building offices, community room and kitchen. A children's playground is located to the south of the pool building along with tennis and volleyball courts and parking. A grass play field is located directly west of the buildings. The dated facility does not conform with current codes nor current needs of the community.

The project includes a seismic, access upgrades, and renovation. This entails the renovation of the pool building and gymnasium. The existing recreation center building will be replaced with a new one-story building and the pool lockers/restroom building will be replaced with a new two-story building. The second story will provide an accessible path of travel to the existing gym bleachers and the pool mezzanine. Site improvements will include a new playground and play structures. New accessible entrances will be constructed on Geary Blvd. and Post St. The building will include a new gardener's storage room on the north face of the pool building. Adjacent sidewalks will be repaired and curb ramps added .

The Design Phase was put on hold on April 21, 2004 due to a shortfall of funding. In the Fall of 2004, the Commission made the decision to fund the completion of only the Design Phase. Presently there is no funding for a bid phase nor construction.

PROJECT BUDGET:		
	Through Design Phase	$ 1,400,000
	Through Construction	$14,168,711

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/15/2002	7/17/2003
Design	12/15/2003	12/15/2005
Bid	TBD	
Construction		
Open to Public/Closeout		

BOS District 6

PROJECT TITLE: **SOMA Park**

LOCATION: SOMA Park

STATUS: Design

PROJECT DIRECTOR: Mary Tienken

DISTRICT: 6

PROJECT BACKGROUND/DESCRIPTION:

This new 2-acre park will be located between Folsom and Harrison Streets, and Columbia Square, and Sherman Avenue, and adjacent to the Bessie Carmichael Elementary School. In 1996, Mayor Brown and the San Francisco Unified School District (SFUSD) signed a Memorandum of Understanding (MOU) to allow for a series of property transfers between each agency to construct a new neighborhood park in the South of Market Area. In February 1997, the Board of Supervisors approved an exchange and lease agreement between the City and SFUSD to purchase the Bessie Carmichael School site for a new city park.

Community members have continually expressed the desire to make SOMA Park a green oasis in SOMA. The park program seeks to maximize lawn and plantings and minimize hard-scape. The program identified for the park includes children's and toddler's play equipment, informal play fields, a bathroom, a softball field, a picnic area, and a basketball court. Fencing will surround the park to secure the park at night. Rubberized matting will be used in play areas. The park will also contain areas for teaching kids about natural systems and the environment. An MOU between SFUSD and RPD will allow school children to have exclusive use of the children's play area during the school day.

PROJECT BUDGET: $4,000,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2002	2/20/2003
Design	5/1/2003	3/30/2005
Bid	7/1/2005	9/30/2005
Construction	10/1/2005	7/31/2006
Open to Public/Closeout	8/1/2006	12/1/2006

PROJECT TITLE: **Aptos PG**

LOCATION: APTOS PLAYGROUND — STATUS: Bid

PROJECT DIRECTOR: Rick Thall — DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:
Aptos Playground is a 5 acre park, located on the northeast corner of Aptos and Ocean Avenues. The park is also located adjacent to Aptos Middle School to the north. The current facility has a small clubhouse structure, a tennis court, a large asphalt play space and a baseball diamond. The clubhouse structure, which dates back to the early 1950's, currently houses the Department's latchkey headquarters and is not available for public use. The Friends of Aptos Playground received a grant and funded the services of Warnecke Rosekrans to develop the park master plan.

The proposed renovation project for Aptos includes the following improvement components: re-locate the latchkey headquarters to a more appropriate park facility and demolish the deteriorating clubhouse making room for new children's play equipment, relocate the tennis court to the corner of the park, renovate and relocate the baseball field, install security lighting, install an automated irrigation system throughout the park, install a new staircase into the park formalizing an entrance and improve the park's perimeter landscape.

PROJECT BUDGET: $2,858,552

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2000	12/1/2002
Design	1/1/2003	3/1/2004
Bid	3/1/2004	5/1/2005
Construction	5/1/2005	2/1/2006
Open to Public/Closeout	2/1/2006	8/1/2006

PROJECT TITLE: **Harding Park/Jack Fleming GC - Clubhouse**

LOCATION: LAKE MERCED PARK — STATUS: Construction

PROJECT DIRECTOR: Rick Thall — DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:
Harding Park Municipal Golf Course, a 163-acre facility located on Harding Road at Skyline Boulevard, was built in 1925. The property is a triangular area of land that extends in Lake Merced, in the southwestern corner of San Francisco. Harding Park has two golf courses, the 18-hole Harding Course and the 9-hole Jack Fleming Course.

20,000 SF golf course clubhouse to include pro shop, dining and kitchen facilities, event rooms, offices and storage. Phase I of this project includes the rough site work, foundation/basement and steel superstructure. Phase II includes the remainder of the building and the finish site work.

PROJECT BUDGET: $7,750,000 ($8M including $250K from PGA)

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2003	10/1/2003
Design	11/1/2003	1/1/2004
Bid	2/1/2004	4/1/2004
Construction	4/1/2004	7/15/2005
Open to Public/Closeout	7/15/2005	5/1/2006

BOS District 7

PROJECT TITLE: **J.P. Murphy PG & Clubhouse**

LOCATION:	J. P. MURPHY PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Denise Louie	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
J.P. Murphy is nestled mid-block on 9th Avenue between Ortega and Pacheco Streets. The 1.2 acre site is on a plateau on a steep hillside, with residential homes surrounding the site on all sides, and can be categorized into three levels: an upper level with the upper clubhouse story, outdoor seating area; an intermediate level consisting of the clubhouse basement, a small outdoor concrete play area, and sand play area with play equipment; and the lower level consisting of three outdoor tennis courts and an outdoor basketball court. The clubhouse was built in the 1950's. The current assembly room, storage and kitchen are not sufficient to support multiple program activities for the latchkey, tiny tot, and teen/adult programs. ADA deficiencies exist in site and playground accessibility as well as in building spaces such as restrooms and kitchen.

The work consists of site and building disability access improvements, renovation of the existing clubhouse, expansion of the clubhouse for a new activity room, resurfacing of the courts and general site drainage improvements, create an outdoor deck and seating area on the upper level, and a complete renovation of the playground to meet current safety and ADA codes. Some improvements to landscaping are part of this project. The design phase was delayed because funds were not available to continue the process.

PROJECT BUDGET: $3,359,394

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	3/3/2003	11/20/2003
Design	11/21/2003	6/30/2005
Bid	7/1/2005	10/31/2005
Construction	1/1/2006	12/31/2006
Open to Public/Closeout	1/1/2007	2/28/2007

PROJECT TITLE: **Junipero Serra P/G**

LOCATION:	JUNIPERO SERRA PLAYGROUND	STATUS:	Planning
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
Junipero Serra Playground is a 1 ½ acre (66,964 s.f.) park located in the Lakeside neighborhood of District 7. It is bound by Stonecrest, Denslowe, and Lynhurst Streets. The City acquired the property in 1951 and developed it soon after. The entire park includes a 1,760 s.f. clubhouse, a youth baseball field, a tennis court, a basketball court, and a children play area. Other than routine maintenance, and rehabilitation of the children's play area and the ball field in 1982, little improvement has been made to the facility. Preliminary studies have identified numerous code, access, and infrastructural deficiencies.

Initial assessments indicate that the cost to renovate the existing clubhouse to meet current building, seismic, and disability access codes, and to provide the added program spaces requested by the community, is comparable to the construction of a new building. Proposed improvements include a new clubhouse, landscaped accessible park entrance, and age-appropriate children's play areas.

PROJECT BUDGET:	$1,950,000 (phase 1)
	$750,000 (phase 2)

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	6/24/2003	5/31/2005
Design	6/1/2005	3/31/2006
Bid	4/1/2006	7/31/2006
Construction	8/1/2006	9/30/2007
Open to Public/Closeout	10/1/2007	11/30/2007

PROJECT TITLE: **Lake Merced - Master Plan**

LOCATION: LAKE MERCED PARK

STATUS: On Hold

PROJECT DIRECTOR: Rick Thall

DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:

Lake Merced is a regional park comprised of two lakes that abut the Harding Park Golf Course in the southwest corner of San Francisco. A master plan is needed to guide future improvements for the lake and the southwest surrounding recreational and habitat areas.

The scope of this project is to review previous report and assessment information available for the lake, coordinate with PUC, and develop a comprehensive plan to guide future improvements for Lake Merced.

PROJECT BUDGET: $500,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2003	On Hold
Design		
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE: **Lake Merced - NA**

LOCATION: LAKE MERCED PARK

STATUS: Construction

PROJECT DIRECTOR: Mary Tienken

DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:

Lake Merced is a regional park comprised of two lakes that abut the Harding Park Golf Course in the southwest corner of San Francisco. Lake Merced hosts a number of migratory birds and locally rare birds. The ecosystem of the Lake is threatened by the expansion of invasive species. The LMTF identified the removal of invasive plants and the restoration of the lake's ecosystems as a high priority. In April of 2003 the Friends of Recreation and Parks received a grant from the California Coastal Commission to fund habitat restoration and erosion control around East Lake.

The goal of this project is restore wildlife habitat around East Lake. The tasks to be performed include invasive plant removal, plant propagation, planting and erosion control. The work will be performed with funding from the California Coastal Conservancy.

PROJECT BUDGET: $33,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2003	10/21/2004
Design	06/30/2004	09/30/2004
Construction	11/1/2004	03/01/2006

BOS District 7

PROJECT TITLE:	**Lake Merced - Overlook & Trail**		
LOCATION:	LAKE MERCED PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
Lake Merced is a regional park comprised of two lakes that abut the Harding Park Golf Course in the southwest corner of San Francisco. One of the lakes, East Lake, has limited pedestrian access to the Lake. Public access improvements are necessary to enhance visitors enjoyment of the Lake. In April of 2003, the Friends of Recreation and Parks received a grant from the California Coastal Commission to fund public access improvement at the lake.

The scope of this project is to provide a new opportunity to observe birds, wildlife, and plants via the construction of an overlook at Cypress Point, and a trail to connect the overlook to Lake Merced Boulevard. As part of the project invasive vegetation will be removed and native species will be planted. Interpretive signs will be installed to help trail users and visitors understand Lake Merced as a valuable habitat for migrating birds along the Pacific Flyway.

PROJECT BUDGET: $155,232

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	11/1/2003	10/21/2004
Design	On Hold	
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE:	**Midtown Terrace Reservoir Top**		
LOCATION:	MIDTOWN TERRACE PLAYGROUND	STATUS:	On Hold
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
This 13.3 acres park is located northwest and below Twin Peaks and includes three components: Clubhouse, Playground, and the Reservoir Top. Historically, the Reservoir Top has provided a level multi-use play area in the hilly neighborhood including basketball, volleyball, tennis and stick ball. The Reservoir is under the jurisdiction of the PUC and is being updated for structural and waterproofing improvements and scheduled for completion in February 2004. The clubhouse provides recreation to a wide age group and includes a kitchen, computer and ceramic facility. The Playground includes play equipment and an open lawn area. The park is greatly enhanced by lush landscaping giving it a warm, rustic quality.

The project includes returning recreational use back on top of the reservoir, including basketball, tennis, unstructured play, biking, fencing, etc. The PUC will only allow less than 50% of the reservoir top to be open for recreation in response to security concerns. Also included is the construction of an ADA accessible prefabricated restroom adjacent to the existing clubhouse and a new drinking fountain. The scope also includes required ADA accessibility improvements to the reservoir for recreational use.

In April 2004, the project was put on hold due to a shortfall of funding.

PROJECT BUDGET: $1,560,590

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/1/2002	On Hold
Design		
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE: **Sunnyside Playground & Clubhouse**

LOCATION: SUNNYSIDE PLAYGROUND STATUS: Design

PROJECT DIRECTOR: Lizzy Hirsch DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:

This 1.073 acre neighborhood park facility, located between Teresita, Mengels, and Forrester, sits amongst a two story residential neighborhood. The site itself is steep and as a result has been divided into several terraced levels, each providing a different recreational program. The bottom level consists of an open grassy area, the next tier has a tennis court and the upper two levels consist of a two story clubhouse, a tot play area and a basketball court. The facility has deteriorated over time and use, and will require general upgrades due to age and current code requirements.

The final scope of the project is still to be determined and is contingent on the outcome of the cost analysis of the various improvements. The first phase is assured to include relocating the children's playground to the bottom grassy level and to provide an accessible path to all three levels.

PROJECT BUDGET: $3,960,500

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/1/2002	10/7/2004
Design	4/1/2005	9/29/2005
Bid	10/1/2005	1/13/2006
Construction	4/1/2006	10/27/2006
Open to Public/Closeout	11/15/2006	3/1/2007

BOS District 8

PROJECT TITLE:	**Buena Vista Park - Master Plan**		
LOCATION:	BUENA VISTA PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION:
Buena Vista Park, a 36-acre hilltop, was established as public open space in 1894. From 1936 to 1943, Franklin D. Roosevelt's Works Progress Administration (WPA) contributed to the park improvements, such as rock walls and formal entrances to the park. Tombstone fragments from former cemeteries in the vicinity, which have since moved to Colma, line the drainage gutter within the interior of the park. Buena Vista Park is essentially a remnant, inland sand dune. Years of neglected use, limited improvements and an aging forest canopy have contributed to severe erosion throughout this fragile environment. In 1989, the Department of Public Works prepared a master plan and an erosion control plan for Buena Vista Park. Several of the master plan elements have been implemented, including improvements to the tennis courts and the children's play area, and conversion of a parking lot to a grassy knoll at the summit. Despite much plantings and bio-engineered means of erosion control, Buena Vista Park is in need of significant capital improvements to adequately address these eroded areas.

The Recreation and Park Department, the Department of Public Works and the USDA's Natural Resources Conservation Service are coordinating actively with the Friends of Buena Vista Park and the Buena Vista Park Neighborhood Association to address the need for improvements at Buena Vista Park. The improvement plan should identify short and long term projects for Buena Vista Park. Buena Vista Park has been preliminarily re-assessed with a $10.4 million need for capital improvements. A phasing plan will be devised for community support and the Recreation and Park Commission's approval.

PROJECT BUDGET: $150,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/14/2002	On Hold
Design		
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE:	**Buena Vista Park Landscape Imp.**		
LOCATION:	BUENA VISTA PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION:
Buena Vista Park, a 36-acre hilltop, was established as public open space in 1894. From 1936 to 1943, Franklin D. Roosevelt's Works Progress Administration (WPA) contributed to the park improvements, such as rock walls and formal entrances to the park. Tombstone fragments from former cemeteries in the vicinity, which have since moved to Colma, line the drainage gutter within the interior of the park. Buena Vista Park is essentially a remnant, inland sand dune. Years of neglected use, limited improvements and an aging forest canopy have contributed to severe erosion throughout this fragile environment. In 1989, the Department of Public Works prepared a master plan and an erosion control plan for Buena Vista Park. Several of the master plan elements have been implemented, including improvements to the tennis courts and the children's play area, and conversion of a parking lot to a grassy knoll at the summit. Despite much plantings and bio-engineered means of erosion control, Buena Vista Park is in need of significant capital improvements to adequately address these eroded areas.

The Recreation and Park Department, the Department of Public Works and the USDA's Natural Resources Conservation Service are coordinating actively with the Friends of Buena Vista Park and the Buena Vista Park Neighborhood Association to address the need for improvements at Buena Vista Park. Planning efforts are done in cooperation with the Friends of Buena Vista Park and the Buena Vista Neighborhood Association.

Buena Vista Park has been preliminarily re-assessed with a $10.4 million need for capital improvements. A phasing plan will be devised for community support and the Recreation and Park Commission's approval. To begin capital improvements, a $2.4 million project has been prepared to control erosion on the southeastern slope of Buena Vista Park. Project scope includes a cross-slope trail, retaining walls, irrigation, landscaping, and bio-engineering erosion control techniques.

PROJECT BUDGET: $2,403,750

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/18/2001	9/18/2003
Design	9/19/2003	On Hold
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE:	**Duboce Park - Scott Street Labyrinth**		
LOCATION:	DUBOCE PARK	STATUS:	Planning
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION:
Duboce Park, a 4.2 acre neighborhood park, is located at Duboce Avenue and Scott Street. Duboce Park contains an expansive lawn area and two play areas: one on Duboce Avenue at Noe Street that was renovated in 2001, and the other on Scott Street at Lloyd Street (built date unknown).

In March 1999, the community supported a renovation plan for the Duboce Avenue play area and the removal of a restroom building that were consequently approved by the Recreation and Park Commission in March of 1999. For more information on the Duboce Avenue play area, please refer to the "Duboce Park - Children's Play Structure" report.

The community also supported replacing the Scott Street play area with a labyrinth. The Friends of Duboce Park is proposing to raise $60,000 in funds and donations to construct the labyrinth, if the Recreation and Park Department accepts responsibility for demolition and site preparation.

A design for the labyrinth, approved by the Recreation and Park Commission in January 2005 for action, depicts a colored-concrete labyrinth with an aggregate pattern and a *pique assiete* (broken plate mosaic) perimeter. Concrete seat walls, separating the labyrinth from the sidewalk, would also be decorated with pique assiete. The labyrinth would be wheelchair accessible via a path directly to the ground-level labyrinth and also with a tabletop, finger model. A loop path, an alternate item to the project contingent on funds, may be an additional means of access.

PROJECT BUDGET: $82,761

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	8/1/2000	11/18/2004
Design	11/19/2004	4/30/2005
Bid	5/1/2005	6/30/2005
Construction	8/1/2005	12/31/2005
Open to Public/Closeout	1/1/2006	1/1/2006

BOS District 8

PROJECT TITLE: **Eureka Valley PG - RC**

LOCATION: EUREKA VALLEY PLAYGROUND STATUS: Construction

PROJECT DIRECTOR: Denise Louie DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:
Eureka Valley Recreation Center is a 1.96 acre facility located in the Castro District on Collingwood between 18th and 19th Streets. The Recreation Center building was built in 1954. The facility also includes a baseball field, children's play area and tennis courts. Programs provided include organized athletics in the gymnasium, teen activities, a small multipurpose room with stage, tiny tot and latchkey programs. The facility does not provide adequate space to house new services and programs required to serve the needs of the community. And an Existing Conditions Assessment Study by the Bureau of Architecture and Bureau of Engineering evaluated the major building systems, identified numerous physical and code deficiencies, and recommended measures for repair and replacement. Community planning began in 1999, followed by Commission approval of the conceptual design in 2000. But a request in 2000 initiated a new planning and design process.

Based on programmatic requirements and the results of the evaluation of the existing building, proposed site and building improvements include: expansion of the downstairs activity room; modification to site/building approach to fulfill ADA code compliance; inclusion of an elevator to fulfill ADA code compliance for access to the mezzanine; and reconfiguration of the downstairs interior and exterior restrooms to fulfill ADA code compliance; replacement of the existing boiler; update and increase existing capabilities of electrical panels, wiring, and lighting where required; new playground to meet safety standards and ADA code compliance; and the construction of a new teen room adjacent to the existing gymnasium.

PROJECT BUDGET: $5,894,619

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/29/1999	2/20/2003
Design	2/21/2003	8/26/2003
Bid	8/27/2003	11/20/2003
Construction	2/9/2004	8/1/2005
Open to Public/Closeout	8/2/2005	10/31/2005

PROJECT TITLE: **Glen Park PG - Canyon - NA**

LOCATION: GLEN CANYON PARK STATUS: Construction

PROJECT DIRECTOR: Keith Kawamura DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:
Glen Canyon Park is a 66.6 acre park located off of Elk Street and O'Shaughnessy Blvd. In 1868 the canyon was home to the Giant Powder Company . In 1924 the city added the canyon to the park system. The 17,600 sf recreation center was designed in 1934 and includes a gymnasium, auditorium and offices. The Silver Tree Day Camp building constructed in 1960 is a simple 2 story 3,960 sf building housing a day camp and day care center. It is located in the canyon surrounded by trees, grassy hills and the west bank of Islais Creek. Other amenities include ball fields, tennis courts, children's play area, community garden, picnic area, etc.

The majority of the canyon is beautiful and very rustic with forested slopes, dramatic rock outcroppings of native chert, wild flowers including numerous endangered species and is the source of Islais Creek and its riparian environment flowing down the canyon. Around 1930 the creek was partially enclosed in an underground box. The rec center and play fields/tennis courts were constructed in the area vacated by the underground creek. The canyon is home to abundant wildlife including owls, hawks, migratory birds and raccoons etc. Numerous trails climb through the hills.

BOS District 8

SCOPE: Develop a Park Improvement Plan assessing the existing conditions and program needs of the park users. The plan will address the entire park from the canyon to the developed ball-fields and recreation center. Recommendations will be generated outlining the land use needs and general locations of the uses.

The Park Improvement Planning process will also define and implement the scope of work to be done in conjunction with the matching grant of $250,000 which the department received from the State Coastal Conservancy. The basic scope responds to erosion control, creek and canyon habitat restoration, signage and trail improvements. The grant has a deadline of June 2005 for expending the fund.

In April 2004, the RPD Commission put On Hold the Park Improvement Plan due to a shortfall of funding. The State Grant scope of work continued to proceed.

PROJECT BUDGET: $500,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	June 2003	Jan 15,2004
Design	Feb 2004	June 2004*
Bid	N/A	N/A
Construction	June 2004*	June 2005*
Open to Public/Closeout	N/A	N/A

*Refers to the State Coastal Conservancy Grant Scope of Work

PROJECT TITLE: Harvey Milk Recreational Arts Center

LOCATION: DUBOCE PARK | STATUS: Design

PROJECT DIRECTOR: Mary Hobson | DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:
The Harvey Milk Recreation Center is located at the intersection of Duboce and Scott Streets, within the boundaries of Duboce Park. The three-story, 19,800 square foot structure was constructed in 1954 of poured-in-place concrete. The facility currently houses a mix of fine arts, performance arts and photography programs and provides meeting rooms for community use. The building also houses offices and support space for Recreation and Park program staff working on site or at neighboring parks. The facility has deteriorated significantly and is in dire need of deferred maintenance repairs, accessibility upgrades and hazardous materials abatement. The current building configuration no longer adequately accommodates the programs it houses, and the center falls short of satisfying the needs and wants of the community it serves.

The proposed project entails the complete renovation of the existing Harvey Milk Recreation Center, including selective demolition of the central lobby to form a new pedestrian plaza and gateway linking the center to Duboce Park and the neighborhood. In addition the building will be expanded to house a new 4,000 square foot multipurpose performance space at the corner of Scott and Duboce Streets.

PROJECT BUDGET: $9,460,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/1/2003	10/16/2003
Design	10/17/2003	6/30/2005
Bid	6/30/2005	10/13/2005
Construction	10/17/2005	3/1/2007
Open to Public/Closeout	3/5/2007	5/14/2007

BOS District 8

PROJECT TITLE: **Sunnyside Conservatory**

LOCATION: SUNNYSIDE CONSERVATORY STATUS: Planning
PROJECT DIRECTOR: Tony Leung DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:

The 0.2 acre Sunnyside Conservatory and Garden sits on a steep site on Monterey Boulevard between Baden and Congo Streets. The Conservatory was constructed in 1891, and was designated San Francisco Landmark No. 78 in 1975. The property was purchased by the Department in 1980 with Open Space funds. Deferred maintenance, vandalism, and the lack of funding for improvements have led to the gradual deterioration of the facility. The Friends of Sunnyside Conservatory and the Department worked jointly to develop a master plan/feasibility study for improvements and new program uses for the facility. A major challenge is to provide barrier free access through the garden and to the conservatory without significantly impacting the historic fabric of the building and garden.

The new design proposes a new retaining wall, ornamental fencing and entrance gate along the Monterey Blvd. street frontage to secure the site during off hours. A new accessible ramp provides access from the sidewalk into the rehabilitated garden. A new accessible pathway gracefully meanders through the plant specimen and gathering nodes to the entrance of a restored conservatory. Other improvements include rehabilitation of the stairway from Joost Street, installation of new irrigation, and crafts cleaning station.

PROJECT BUDGET: $3,600,000

PROJECT SCHEDULE*:	START DATE	FINISH DATE
Planning	5/21/2001	9/19/2002
Design	6/1/2005	3/31/2006
Bid	4/1/2006	7/31/2006
Construction	8/1/2006	7/31/2007
Open to Public/Closeout	8/1/2007	10/1/2007

* Project is only partially funded. Schedule pending entirety of funding is available.

PROJECT TITLE: **Upper Noe Dog Park**

LOCATION: UPPER NOE RECREATION CENTER STATUS: Construction
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:

The 7,500 sf Dog Park is located on 30th Street between Church and Sanchez Streets and forms the eastern end of the Upper Noe Valley Recreation Center facility. This was initially a trial dog area which through the Dog Advisory process was eventually approved as a designated dog play area. In the past year the department's Structural Maintenance Yard upgraded the area by constructing an ADA accessible concrete walk, benches, raised planter, entry gate, bulletin board and fencing (Phase 1).

The 2nd phase of improvements includes replacing the sandy soil with decomposed granite paving and additional catch basins, both to improve the drainage and usability. This will be completed with Dog Play Area funding.

PROJECT BUDGET: $133,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	NA	NA
Design	03/15/2004	05/01/2004
Bid	NA	NA
Construction	05/05/2004	03/28/2005
Open to Public/Closeout	03/28/2005	03/28/2005

BOS District 8

PROJECT TITLE: **Upper Noe PG - RC**

LOCATION: UPPER NOE RECREATION CENTER STATUS: Design

PROJECT DIRECTOR: Keith Kawamura DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:
The 2.51 acres Upper Noe Valley Recreation Center was originally constructed in the 1950s on the corner of Day Street and Sanchez Street. It includes a basketball gym with bleachers, an auditorium, kitchen and meeting rooms, offices, etc. The site amenities include one tennis court, a play equipment area, one basketball court, a softball field and an enclosed dog run. The most heavily used facilities are the play area, kids/tiny tots program, gym and the play field.

The project will involve upgrading and renovating the recreation center and restrooms, gym and play area and providing the necessary accessible path of travel throughout the site. The buildings are in need of major structural improvements to meet current codes, and waterproofing protection to the roofing structure. The site improvements include new accessible entrances and paths of travel, new play structure/surfacing, paving improvements to the dog run, accessible softball bleachers, new gates and fencing. The Milestones listed below refer to the Phase 2 scope of work.

Initial investigation identified the need for emergency structural repairs comprised of steel columns in the gym from the bleachers up to the roof structure to provide additional shoring of the roof beams. This required closing the gym for 1 week. A new ADA-compliant ramp was constructed to provide access from Day Street to the entrance of the recreation center in association with this structural work. Construction was completed in September 2004.

PROJECT BUDGET: $10,493,220

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2002	12/18/2003
Design	1/15/2005	12/1/2005
Bid	12/10/2005	4/14/2006
Construction	4/20/2006	8/20/2007
Open to Public/Closeout	8/20/2007	10/20/2007

PROJECT TITLE: **Walter Haas Playground**

LOCATION: WALTER HAAS PLAYGROUND STATUS: Bid

PROJECT DIRECTOR: Rick Thall DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION:
Walter Haas Playground, located on the northeast corner of Diamond Heights Boulevard and Addison Street, is a small neighborhood park sited on an approximate 4-acre parcel. The current park is designed on two separate tiers with a large undeveloped slope area located on the north side of the lower area. The facility consists of two separate play areas, a basketball court, a pedestrian loop path, several benches and tables and two informal lawn areas. Most of these park elements are in need of improvement and/or replacement due to deterioration and deferred maintenance

The Friends of Walter Haas Playground, who have been extremely successful in raising private funds, hired a landscape architect consultant to assist the Department in preparing both preliminary park drawings and construction documents. The proposed renovation plan includes the following; combine the two play equipment areas into one large children's play area. The new area will be situated in approximately the same location as one of the original structures, repave the pedestrian loop path, excavate a portion of the hillside between the two terraces creating a bowl/amphitheater effect to gain additional usable park space, resurface the basketball court, install an ADA pathway/ramp connecting the upper terrace to the lower terrace, install seating around the park, improve the upper terrace with an off-leash dog run area, install pedestrian scale light fixtures and general park improvements including, drainage,

BOS District 8

PROJECT BUDGET: $1,872,800

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/18/1999	6/15/2002
Design	6/16/2002	3/1/2004
Bid	3/2/2004	11/1/2004
Construction	3/15/2005	11/14/2005
Open to Public/Closeout	11/15/2005	6/15/2006

BOS District 9

PROJECT TITLE: **24th Street Mini Park**

LOCATION: 24TH/YORK MINI PARK
STATUS: Design
PROJECT DIRECTOR: Marvin Yee
DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION:
24th Street Mini Park is a 0.119 acre site, located on 24th Street between York and Bryant Streets. This mini park was acquired in 1977 for $41,500. This gated park had contained deteriorated play equipment at one time that has since been removed. Only poorly pruned trees, lawn and wood trellis remain in the park. The park is surrounded on three sides with murals painted by local groups, including Precita Eyes. The park is poorly used due to a lack of programmed uses and poor visibility.

The improvement plan restores the park as a children's play space and was supported by a majority of the participants at the final community meeting.

The design plays off the colorful murals by transforming painted images into 3-dimensional forms. Gradations of blue paving bands draw visitors into the park. Situated to the left are abstract plant forms designed to be interactive light elements. Further into the park, a large mosaic lizard interrupts the pathway, while the entrance into a play area appears to the right. The play area will contain conventional play equipment, such as a teeter totter and swinging elements. A curving seat-wall separates the play area from the sidewalk. The colorful pathway continues to a sculptural, mosaic snake that weaves in and out of the ground plane with children's slides at its head. The tail of the snake wraps around a playful water-spray feature. Finally, the visitor is invited to rest under a mature tree on a new deck with tables and chairs.

Park improvements also include a fence at the sidewalk to secure the park in the evenings. When opened, the fence folds out for unimpeded access into the park from the sidewalk.

PROJECT BUDGET: $750,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/7/2003	1/15/2004
Design	1/16/2004	3/31/2005
Bid	4/1/2005	6/30/2005
Construction	7/1/2005	1/31/2006
Open to Public/Closeout	2/1/2006	2/1/2006

PROJECT TITLE: **Bernal Heights Park (Phase I and II)**

LOCATION: BERNAL HEIGHTS PARK
STATUS: Phase 1 Complete
Phase 2 Design
PROJECT DIRECTOR: Keith Kawamura
DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION:
Bernal Heights Park is located at the top of Bernal Hill in the Bernal Heights neighborhood of San Francisco (District 9). The existing hill-top park comprises approximately 24 acres and is largely vegetated with low growing native bunch grasses and wildflowers. The wind swept hilltop park is highly valued for its natural, rural character in such close proximity to downtown San Francisco. As a neighborhood park, it is well used, primarily for strolling, dog walking and picnic activities, as well as for simply enjoying the view. The park lacks identifiable entrees and adequate amenities such as seating and signage.

Phase 1 will include improvements to the Folsom Street entrance including new: bulletin board, gate, park signage, trash cans, traffic signage, dog bag dispenser. Other work includes repaving the perimeter path with asphalt concrete paving and installing new wood/stone benches along the pedestrian path.
Phase 2 will include improvements to the southern entrance on Bernal Heights Blvd. and will include new bulletin

BOS District 9

board, gate, trash cans, dog bag dispenser, human/dog drinking fountain, benches, curb ramps and repaving the perimeter path with asphalt concrete paving, and lighting. A portion of the Phase 2 improvements will be incorporated with the DPW Banks Chapman Improvements Project because the improvements are in the same location and the economy of scale should result in cost savings.

PROJECT BUDGET: $ 1.050,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
PHASE 1		
Planning	12/2001	11/2002
Design	1/2003	7/2003
Bid	7/2003	11/2003
Construction	12/8/2004	4/2004
Open to Public/Closeout	4/2004	12/28/2006
PHASE 2		
Planning	12/2001	11/2002
Design	6/2004	4/1/2005
Bid	4/15/2005	8/15/2005
Construction	8/20/2005	12/28/2005
Open to Public/Closeout	12/28/2005	2/28/2006

PROJECT TITLE: **Garfield Square - Children's PS**

LOCATION: GARFIELD SQUARE STATUS: Construction
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION:
Garfield Square is located in the Mission District at 26th Street and Treat Avenue. The site includes a soccer field and children's play area. The Garfield Pool and Garfield Recreation Hall also share the site and are located between the soccer field and children's play areas. The facilities provide a variety of recreation programs (both indoor and outdoor) and are heavily used by the neighboring community. Play equipment in the existing play area is not compliant with the Consumer Product Safety Commission's guidelines for playground safety, nor is it accessible.

The Recreation and Park Commission approved a project plan to construct a Sport Court in Garfield Square to be located between the clubhouse and the pool building. In addition the project calls for the renovation of the children's play area. The plan illustrates two sub-areas for each age group: 2-5 year olds and 6-12 year olds separated by groupings of wood posts. The Sport Court would be fenced and accessible only through the clubhouse. The project site would be made level with a low retaining wall. The tot area on the westerly side would include a play structure and bucket-seat swings. The children's play area would contain a play structure, climbing wall, whirl and belt-seat swings. The play areas will be covered with rubber surfacing, except for a sand play space. Naturalistic colors and materials for the play equipment will be specified. A green, vinyl-coated chain link fence will surround the entire play area. The play area will be made wheelchair accessible. Other improvements include replacement of a retaining wall, a deck at the base of a large tree, and installation of picnic tables.

PROJECT BUDGET: $1,042,842

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/12/2001	5/17/2001
Design	5/18/2001	10/15/2003
Bid	12/7/2003	7/26/2004
Construction	9/1/2004	04/04/2005
Open to Public/Closeout	04/04/2005	06/04/2005

BOS District 9

PROJECT TITLE:	**Garfield Square - Master Plan**		
LOCATION:	GARFIELD SQUARE	STATUS:	Planning
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION:
Garfield Square is located in the Mission District at 26th Street and Treat Avenue. The site includes a soccer field and children's play area. The Garfield Pool and Garfield Recreation Hall also share the site and are located between the soccer field and children's play areas. The facilities provide a variety of recreation programs (both indoor and outdoor) and are heavily used by the neighboring community.

The project will prepare a Master Plan for the entire park outlining future programs and physical improvements including their recommended implementation phasing. Estimated budgets and site

PROJECT BUDGET: $50,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	05/15/2005	07/28/2005

PROJECT TITLE:	**Rolph Park PG -Clubhouse**		
LOCATION:	JAMES ROLPH JR PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION:
Rolph Park occupies a 3.08 acre site at the intersection of Potrero Avenue and Cesar Chavez Street in the Mission District. The Rolph Clubhouse, built in the early 1980's, has one program room, an office, a bathroom, a weight room and a small kitchen. The clubhouse needs of ADA improvements, upgrades to materials and finishes, and additional program space. The park has baseball fields, tennis courts and a children's play area. Factors that precipitated improvements to the park include the lack of amenities for passive recreation in the park, and the poor condition of the existing paving, fencing, and lighting.

The project scope involves ADA improvements to the bathrooms, expansion of the clubhouse to create an additional program space, painting, and the addition of windows and doors. The goal of the project is to create more usable program space, and to improve the quality of the indoor and outdoor environment. The paving, planting, play equipment, and fencing will be renovated. The bleachers will be replaced. Benches will be installed. A small terrace will be constructed adjacent to the clubhouse.

Due to funding constraints, the scope for this project will be completed in two phases. Final scope for the first phase is currently being developed with the key community group stakeholders.

PROJECT BUDGET:	$2,370,000 (phase 1)
	$730,000 (phase 2)

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	11/1/2002	11/30/2003
Design	04/1/2005	12/31/2005
Bid	1/1/2006	03/31/2006
Construction	4/1/2006	2/28/2007
Open to Public/Closeout	3/1/2007	6/30/2007

BOS District 9

PROJECT TITLE:	**St. Mary's PG**		
LOCATION:	ST MARY'S PLAYGROUND	STATUS:	Planning
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION:

St. Mary's Playground shares a 13.5 acres site with St. Mary's RC, (3) tennis courts, (2) basketball courts, and (1) baseball diamond on the south side of Bernal Heights. The park site is divided into three terraces which are separated by steep slopes. The play area is located on the second terrace below the recreation center. Most of the play equipment has largely been removed because of safety concerns.

The scope of the project is to install new play equipment and site furnishings. An accessible route between the play area and the recreation center will be constructed.

PROJECT BUDGET:	$1,500,000	(phase 1)
	$1,500,000	(phase 2)

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/01/2005	7/30/2005
Design	8/01/2005	2/28/2006
Bid	3/1/2006	5/31/2006
Construction	6/1/2006	12/31/2006
Open to Public/Closeout	1/1/2007	4/1/2007

BOS District 10

PROJECT TITLE: **Esprit Park Landscaping & Improvements**

LOCATION: ESPRIT PARK

STATUS: Bid

PROJECT DIRECTOR: Mary Tienken

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:

Esprit Park is a 1.8 acre park, located between 19th and 20th Streets on the east side of Potrero Hill. Esprit, Inc. constructed the park more than twenty years ago, and subsequently donated it to the Recreation and Park Department in 2001. The park contains picnic tables and fitness equipment that border a central lawn. Trees and shrubs are densely planted along the perimeter of the park. Several trees have died in the past few years because the irrigation system is outdated and functioning poorly. The drainage system is inoperable, flooding areas of park during the rainy season.

Improvements to the irrigation system are necessary to ensure the survival of existing and proposed plantings. A new drainage system is required to maintain dry conditions during the winter. A new lawn will be installed following grading, drainage, and irrigation improvements.

PROJECT BUDGET: $647,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	4/1/2002	12/2/2003
Design	5/21/2004	3/1/2005
Bid	3/1/2005	5/31/2005
Construction	6/1/2005	11/30/2005
Open to Public/Closeout	12/1/2005	2/28/2006

PROJECT TITLE: **Herz PG - Coffman Pool**

LOCATION: HERZ PLAYGROUND

STATUS: Bid

PROJECT DIRECTOR: Tony Leung

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:

The 10,00 s.f. Coffman Pool was constructed in 1957, and is located on Visitacion Avenue and Hahn Streets within the Herz Playground at the southeastern entrance of McLaren Park. The existing facility has a 100' x 40' swimming pool and is home to several youth and adult teams. Aquatic programs include recreational swim, learn to swim classes, water aerobics, underwater hockey, and lap swim. The Department hired the architectural firm of Levy Design Partners to develop a facility assessment and conceptual plan for Coffman Pool. Preliminary studies have identified numerous code, access, infrastructural, and programmatic deficiencies. The community and staff have also expressed the desire to have a multi-purpose room for training, classroom sessions, events, and meetings.

The conceptual plan developed with input from users and community members call for the construction of a new building to replace the existing. However, the existing pool shell and pool mechanical room were assessed to be in sound condition and will be updated. The new plan includes a new entry lobby, reception area, public restrooms, locker rooms, a multi-purpose room* opening to an outdoor patio, a family changing room, and staff/support spaces.

*Multi-purpose will be constructed pending funding availability.

PROJECT BUDGET: $8,685,623

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	2/6/2002	2/20/2003
Design	3/1/2003	11/14/2004
Bid	12/23/2004	5/31/2005
Construction	6/1/2005	1/31/2006
Open to Public/Closeout	2/1/2007	4/30/2007

BOS District 10

PROJECT TITLE:	**India Basin Shoreline Park Restroom**		
LOCATION:	INDIA BASIN SHORELINE PARK	STATUS:	Design
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION:
India Basin Shoreline Park, a 3.9-acre site, is located in the Bayview/Hunters Point District along the eastern shoreline of San Francisco on Hunters Point Blvd. between Innes and Evans Avenues. Phase 1 improvements, which included walkways, picnic tables with barbecue units, benches and a restored wetland, were completed in 1996. In 1998, the Recreation and Park Commission approved a conceptual plan for Phase 2 improvements, such as grading, pathways, irrigation, and landscaping. Phase 2 improvements, is an extension of Phase 1 toward the south. Un-built elements of the original master plan includes an oval-shaped play area, stairway connector, community garden and basketball court. The Trust For Public Land (TPL) conducted focus groups to revise the master plan, which the Recreation and Park Commission approved in July 2001.

To further build out the master plan, The Trust For Public Land is proposing to design and construct a "green" restroom and maintenance storage structure as a gift-in-place to the City through $250,000 in grant funds from the Department of the Environment. The structure would be of an efficient/alternative energy design. The structure would be a circular building located north of the basketball court and west of the viewing platform. The restroom entrance would face the parking lot to the north for maximum observation, while the storage entrance would be on the opposite side of the building. A drinking fountain station would be located at the intersection of pedestrian pathways near the restroom/storage structure.

The proposed design consists of a recycled galvanized water tank converted to men's and women's restrooms. A drinking fountain station and bulletin board would be located separate from the restroom storage building. Local artists would be invited to design and fabricate various elements of the design, such as a trellis on the structure and drinking fountain station.

PROJECT BUDGET: $41,964

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2003	2/28/2004
Design	3/1/2004	12/31/2004
Bid	1/1/2005	2/1/2005
Construction	2/2/2005	6/30/2005
Open to Public/Closeout	7/1/2005	7/1/2005

PROJECT TITLE:	**Joseph Lee PG - RC**		
LOCATION:	JOSEPH LEE RECREATION CENTER	STATUS:	Planning
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION:
The Joseph Lee Recreation Center occupies a 1.8 acre site at 1395 Mendell Street between Oakdale and Newcomb Streets in the Bay View Hunter's Point neighborhood. The Bayview Opera House lies to the west and SFUSD property lies to the east on 3rd Street. The recreation center was constructed in 1951. The multi-level recreation center contains a gymnasium, an auditorium with stage, activity room with stage and balcony, offices on the first floor and activity rooms for an after-school program on the second floor. Outside the recreation center, there is a playground, built in 1976, and a tennis court. The west building elevation has a mural, by Dewey Crumpler a locally born muralist. The recreation center needs a new roof, seismic upgrades, and significant ADA improvements. The recreation center functions poorly for current

recreation programming, and is difficult to supervise.

The proposed improvements to the Joseph Lee Recreation Center will necessitate the demolition of a large part of the existing recreation center. The gym will be preserved and renovated. The new, reconfigured recreation center will have several multipurpose rooms, a kitchen, and a weight room. A new playground with areas for both toddlers and children will be constructed on the west side of the recreation center along Oakdale Avenue.

PROJECT BUDGET: $9,791,912

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	11/1/2002	4/1/2005
Design	5/1/2005	1/31/2006
Bid	2/1/2006	4/30/2006
Construction	5/1/2006	10/31/2007
Open to Public/Closeout	11/1/2007	12/31/2007

PROJECT TITLE: Kelloch - Velasco Park

LOCATION: KELLOCH VELASCO MINI PARK STATUS: Design
PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Kelloch-Velasco Park is a 1.75 acre (76,230 s.f.) city property located in the Visitacion Valley district and is bound by Kelloch, Velasco and Schwerin Streets. The park is essentially divided into three zones: play area to the west, a central lawn area, and ball courts to the east. The play area, built in 1981, does not conform to today's playground safety guidelines nor is it wheelchair accessible. The nearby new residential communities of Heritage Homes and Britton Court are built on the site of the former Geneva Towers.

The renovation scheme depicts pathways meandering through the lawn and play areas to separate play spaces and define intimate picnic areas. A large gazebo would be placed in the center of the lawn for staged events and for architectural interest. The ball courts were resurfaced in 2001 and would remain unchanged.

The sidewalk along the perimeter of the park would be relocated to the curb and have a wavy edge for visual interest. Benches would be placed along the sidewalk. An existing metal fence with concrete columns and the irrigation system would be restored. Wind-resistant trees would be planted throughout the park.

PROJECT BUDGET: $2,222,500

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	8/20/2003	10/16/2003
Design	10/17/2003	12/31/2005
Bid	1/1/2006	4/30/2006
Construction	5/1/2006	10/31/2006
Open to Public/Closeout	11/1/2006	11/1/2006

PROJECT TITLE: Little Hollywood Park

LOCATION: LITTLE HOLLYWOOD PARK STATUS: Design
PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Little Hollywood Park is located at Tocoloma and Lathrop Streets. It is a 1.0 acre site, a portion of which is leased from NorCal Industries. The City-owned portion was acquired in 1976-77 for $100,000. Little Hollywood Park is situated on two levels connected by an interior staircase. The lower level contains a

BOS District 10

basketball court on a deteriorating playing surface, a children's play area that does not comply with current safety guidelines, and a lawn area. The upper level contains a crumbling asphalt pathway leading to deteriorating picnic areas with BBQ units, and an expansive, rolling grassy area. The interior staircase mitigates a very steep and rocky slope. The overall facility has deteriorated and could benefit from renovation.

An improvement plan was prepared which depicts a renovated play area, accessible pathways and picnic areas on the upper slope, new site furnishings, tether and bocci ball courts, and hillside improvements.

PROJECT BUDGET: $865,494

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/1/2003	8/16/2003
Design	8/17/2003	11/30/2004
Bid	8/1/2005	11/30/2005
Construction	12/1/2005	7/31/2006
Open to Public/Closeout	8/1/2006	8/1/2006

PROJECT TITLE: McLaren Park - Yosemite Marsh

LOCATION: JOHN MCLAREN PARK — STATUS: Design
PROJECT DIRECTOR: Mary Tienken — DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Yosemite Marsh is located on the north side of McLaren Park in the Yosemite Creek watershed. It is fed by groundwater, overland flow, and during summer months, it receives supplemental water from the park's irrigation system. It hosts two locally rare plant species and waterfowl. Erosion from the gully above the marsh is a consistent problem because it causes sedimentation in the marsh, requiring ongoing dredging. Sedimentation has also irreparably damaged the wood bridge at the base of the gully. Trails leading up to the marsh need improvements to create a better visitor experience of the marsh.

The proposed improvements at Yosemite Marsh include erosion control at the gully head cut and slopes, trail rehabilitation, removal of invasive vegetation, sediment dredging, enlargement of the existing marsh, and the construction of an observation platform.

PROJECT BUDGET: $306,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2003	1/20/2005
Design	2/1/2005	5/30/2005
Bid	6/1/2005	7/31/2005
Construction	8/1/2005	12/31/2005
Open to Public/Closeout	1/1/2006	4/1/2006

PROJECT TITLE: Potrero del Sol

LOCATION: POTRERO DEL SOL PARK — STATUS: Design
PROJECT DIRECTOR: Mary Tienken — DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Potrero del Sol Park was constructed in the 1982 on the site of "the Farm". The park serves the Mission District, but is simultaneously isolated by surrounding roads, including Potrero Avenue to the west and Route 101 to the East. Although the 4.5-acre park is a fairly large open space, the topography of the site does not easily accommodate active recreation. The community garden is the only activity area within the park. The park's paths, walls, landscape and bathrooms have deteriorated through regular use and abuse. The isolation of the park breeds undesirable activity.

The project at Potrero del Sol entails safety and maintenance improvements such as repairs to the existing path system, lights and bathroom, and the installation of a perimeter fence. New recreational facilities will be added, including a skate park and a children's play area. Drainage improvements will be made to the one flat arc of the park to better accommodate youth soccer games.

PROJECT BUDGET: $2,010,302

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2002	6/19/2003
Design	6/20/2003	3/31/2006
Bid	TBD	TBD
Construction	TBD	TBD
Open to Public/Closeout	TBD	TBD

PROJECT TITLE: Potrero Hill PG

LOCATION: POTRERO HILL RECREATION CENTER STATUS: On Hold
PROJECT DIRECTOR: Mary Tienken DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Potrero Hill Park is an approximately ten acre park, bounded by 22cd, 23rd, and Wisconsin Streets. On the upper level of the hillside park, there is a recreation center and baseball fields, at the lower level, there is a children's play area and a tennis court. The toddler play area is located adjacent to the recreation center. Neither of the children's play areas are ADA or CPSC compliant. The Trust for Public Land has expressed an interest in funding the play area renovation.

The play structure will be replaced, and improvements will be made to adjacent picnic areas and paths. Play area sand will be upgraded to rubberized matting.

PROJECT BUDGET: $600,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	3/1/2004	On Hold
Design		
Bid		
Construction		
Open to Public/Closeout		

PROJECT TITLE: Visitacion Valley Greenway - Senior Park

LOCATION: VISITATION VALLEY GREENWAY STATUS: Design
PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
The Reis Tract is located in the southeast quadrant of the City in the Visitacion Valley District. The Reis Tract, also known as the Visitacion Valley Greenway, is comprised of six (6) parcels situated between Leland and Tioga Streets, and totaling 2.11 acres. Although under the jurisdiction of the PUC, RecPark is responsible for its management and improvements for recreational open space use. In November of 1999, the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway. As illustrated on the conceptual plan, each Reis Tract parcel incorporates a theme. Senior Park is located between Arleta and Teddy Streets at Campbell Avenue.

The Visitacion Valley Greenway Project is proposing to provide improvements valued at $56,416 to implement the conceptual renovation plan. The true sources of funds are $47,000 from a San Francisco Urban Resources Partnership (SFURP) grant and $9,416 from the Friends of Recreation and Parks, both of which were awarded to the Visitacion Valley Greenway Project for Senior Park.

BOS District 10

As per the approved conceptual plan, the parcel known as Senior Park is envisioned to contain an overlook, picnic/BBQ area, and riparian corridor for birds and butterflies. Steps, pathway and boardwalk would traverse through the site and over a drainage basin fed by way of a dry creek bed and adjacent to a terraced hillside. The westerly area is proposed to incorporate art enrichment elements that would be reviewed by the Recreation and Park Commission for approval in the future.

PROJECT BUDGET: $476,438

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	8/1/1999	9/21/2000
Design	9/22/2000	10/31/2004
Bid	5/1/2005	9/31/2005
Construction	10/1/2005	4/30/2006
Open to Public/Closeout	5/1/2006	5/1/2006

PROJECT TITLE: **Visitacion Valley Greenway - Tioga Lot**

LOCATION: VISITATION VALLEY GREENWAY
STATUS: Design
PROJECT DIRECTOR: Marvin Yee
DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
The Reis Tract is located in the southeast quadrant of the City in the Visitacion Valley District. The Reis Tract, also known as the Visitacion Valley Greenway, is comprised of six (6) parcels situated between Leland and Tioga Streets, and totaling 2.11 acres. Although under the jurisdiction of the PUC, RecPark is responsible for its management and improvements for recreational open space use. In November of 1999, the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway. As illustrated on the conceptual plan, each Reis Tract parcel incorporates a theme. The northernmost parcel (Native Plants Theme), located mid-block west of Rutland Street between Tioga and Tucker Streets, is envisioned to incorporate science and education programming with an emphasis on native plant communities. In support of the development of the Greenway, the Friends of Recreation and Parks, is offering to provide a gift of design documents, valued at $48,000, to improve the Tioga Lot. The actual source of funds is a grant from the California Coastal Conservancy. The Department of Public Works would complete the construction documents.

The approved conceptual plan depicts a meandering pathway along the steep hillside for wheelchair accessibility, opportunities for small natural history class gatherings by the Academy of Sciences, framed views, and plant communities that support birds and butterflies and are compatible with the site's microclimates and topography. Stone walls would be constructed throughout the site to mitigate the site's steep topography.

PROJECT BUDGET: $2,015,860

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/17/2001	6/20/2002
Design	6/21/2002	12/31/2005
Bid	1/1/2006	4/30/2006
Construction	5/1/2006	10/31/2006
Open to Public/Closeout	11/1/2006	11/1/2006

BOS District 10

PROJECT TITLE:	**Youngblood-Coleman Field Restroom**		
LOCATION:	Youngblood Coleman Park	STATUS:	Design
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION:

Youngblood Coleman Field is located on Mendell Street and Galvez Ave. in the Hunters Point District. This field is very heavily used by the community for football, soccer and other sports. It was renovated in 2003 including installation of a new synthetic turf surface.

The project includes the installation of a pre-fabricated restroom adjacent to the field.

PROJECT BUDGET: $ 200,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/2001	5/16/2002
Design	12/2004	04/15/2005
Bid	N/A	N/A
Construction	07/15/2005	09/30/2005
Open to Public/Closeout	09/30/2005	11/30/2005

BOS District 11

PROJECT TITLE:	**Minnie & Lovie Ward RC & PG**		
LOCATION:	OCEAN VIEW PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	11

PROJECT BACKGROUND/DESCRIPTION:
The existing recreation center is the heart of the 10-acre park equipped with baseball and soccer fields, tennis and basketball courts, and children's play equipment. It is located at the corner of Capitol and Montana Avenues. The existing building, constructed more than fifty years ago, is comprised of a gym, a weight room, a kitchen, an auditorium and an office at the ground level. Locker rooms and showers are located within the basement. Tall Monterey Pines surround the recreation center. A number of physical and functional problems have motivated construction of a new building as opposed to renovation of the existing building.

The new Minnie & Lovie Ward Recreation Center is a campus style structure with four separate buildings connected by a loggia. The gymnasium is a freestanding building as is the community room and the teen building. Other multipurpose rooms, including arts and crafts room, preschool, kitchen and weight room, form the spine of the recreation center. A large central courtyard will function as an additional program space. Outdoor improvements include play structures for children and toddlers, a hillside slide, entry plaza, picnic and barbecue areas and paths for strollers and pedestrians.

PROJECT BUDGET: $15,207,643

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2001	9/19/2002
Design	9/20/2002	10/31/2004
Bid	4/1/2005	7/31/2005
Construction	8/1/2005	11/30/2006
Open to Public/Closeout	12/1/2006	3/31/2007

All BOS Districts

3. Projects Completed in 2004

PROJECT TITLE: **GGP Historic Designation**

LOCATION: GOLDEN GATE PARK — STATUS: Closeout

PROJECT DIRECTOR: Judi Mosqueda — DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:
Golden Gate Park is a 1,017-acre urban park in the western section of San Francisco, California. It stretches 3.5 miles (by .5 miles wide) from the center of the city to the Pacific Ocean. The park consists of expansive forest interspersed by open meadows and linked by a system of curvilinear paths and roads. Numerous gardens, lakes, and recreational features are located throughout the park, as well as naturalistic forest areas. It is designed as a picturesque park landscape that was influenced by the work of Frederick Law Olmsted Sr. Many of the original features and elements from the period of significance are still present and the park maintains a high degree of integrity. This is a large property comprised of many elements.

Completion of the Nomination Application for the National Register of Historic Places for Golden Gate Park. The application includes a listing of park resources, a statement of integrity, a narrative description of the general park character defining features and a narrative description of individual park resources.

PROJECT BUDGET: $27,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/8/2002	12/1/2004

PROJECT TITLE: **GGP Signage**

LOCATION: GOLDEN GATE PARK — STATUS: Closeout

PROJECT DIRECTOR: Mary Tienken — DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:
There has never been a master plan for signs in Golden Gate Park. As signs seem to proliferate within the park, the Recreation & Park Department needs to standardize the sign designs, replace existing maps, and fabricate signs out of materials that will require minimal maintenance. A better way-finding system is necessary to help visitors find park attractions.

The Golden Gate Park Signage Program will develop master plan for park signs and create design standards for signage in Golden Gate Park. The standards will govern a variety of different signage types including way-finding, interpretive, facility identification, and regulatory signs.

PROJECT BUDGET: $200,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/1/2003	12/1/2003
Design	12/2/2003	12/16/2004

PROJECT TITLE: **Rochambeau PG & Clubhouse**

LOCATION: ROCHAMBEAU PLAYGROUND — STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Judi Mosqueda — DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION:
Rochambeau Playground is located between 24th and 25th Avenues near California in the Richmond District. It is one of four similar playgrounds in the District (Cabrillo, Argonne, and Richmond). The playground contains a clubhouse, children's play structure, tennis court, and multi-use courts with minor

An initial project study will verify the previous assessment, analyze facility needs and determine the scale of improvements. The proposed project will include a renovation of the entire site including the clubhouse, courts, play areas and landscape improvements. Following approval of the Commission, the project will continue with architectural and engineering design and documentation for a construction contract. At the conclusion of the study, a recommendation was made to the commission to develop the project in one phase. The approved design was publicly bid and contract awarded by the Commission. Construction is anticipated to take approximately one year.

PROJECT BUDGET: $1,954,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2001	3/20/2002
Design	3/21/2002	10/30/2002
Bid	10/31/2002	3/20/2003
Construction	3/21/2003	3/20/2004
Open to Public/Closeout	3/21/2004	2/1/2005

PROJECT TITLE: St. Mary's Square

LOCATION: ST MARY'S SQUARE STATUS: Closeout

PROJECT DIRECTOR: Keith Kawamura DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION:
St. Mary's Square is situated on top of St. Mary's parking garage located between California and Pine Streets at Kearny Street. The existing park facility, which is approximately 1.6 acres, dates back to the early 1970's. Recently, additional park space was made available when the garage was seismically renovated in 1997. The expanded park space will have direct access to the garage structure below using elevators that were installed as part of the previous garage project.

The proposed project involves that rehabilitation of the existing park facility and the expansion of the park onto the recently renovated garage structure. The existing park facility will be modified by rebuilding a restroom facility, adding new children's play equipment, replacing all the concrete pavement, lighting, drainage infrastructure, irrigation and planting. The park expansion component will include the addition of children's play equipment (swings), a labyrinth, lighting, irrigation and planting. The project includes architectural and engineering planning, design and documentation for a construction Contract. The Contract will be publicly bid and awarded by the Recreation and Park Commission.

Planning and design of this project occurred between 1995 and 1997. The construction was postponed in order to complete the seismic rehabilitation project for St. Mary's Garage.

PROJECT BUDGET: $3,180,926

PROJECT SCHEDULE:	START DATE	FINISH DATE
Bid	6/15/2002	2/17/2003
Construction	2/18/2003	12/30/2004
Open to Public/Closeout	8/11/2004	4/1/2005

PROJECT TITLE: Washington Square and Marini Plaza

LOCATION: WASHINGTON SQUARE STATUS: Closeout

PROJECT DIRECTOR: Lizzy Hirsch DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION:
Washington Square Park is a 2.261 park, nestled between Telegraph and Russian Hill neighborhoods, and has served as a village green and civic center since 1850. The park features strolling paths, small gathering areas, a greensward, seating throughout, historic sculptures, restrooms and children's playground. In 1999 the park was designated as a Landmark, requiring it to undergo specific reviews for

any future potential changes to the park.

Marini Plaza, a small triangular area bounded by Columbus, Union, Filbert and Powell, was part of the original Square, but was severed in the 1870's with the construction of Columbus Avenue. It has served as

Due to tree root expansion, sections of the pathways are uneven and unstable. The scope includes both repaving as well as reconfiguring the South East corner entrance to both protect the established Stone Pines as well as test case a new paving material called pervious concrete.

PROJECT BUDGET: $50,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/1/2003	1/15/2004
Design	2/15/2004	5/15/2004
Bid	N/A	N/A
Construction	10/18/2004	11/7/2004
Open to Public/Closeout	11/7/2004	11/15/2004

PROJECT TITLE: Parkside Square - Children's PS

LOCATION: PARKSIDE SQUARE
STATUS: Open to Public/Closeout
PROJECT DIRECTOR: Judi Mosqueda
DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION:
Parkside Square is a 7.5 acres site, located at 28th Avenue and Vicente Street in the Parkside District of San Francisco. The site became Rec & Park property in 1967. This recreation complex includes a baseball field, tennis and basketball courts, and a playground; and is surrounded by residential streets on three sides, with its south side bordering Stern Grove.

The project will focus on the playground, and will make Parkside Square the first fully accessible public play area in the City. The renovation will expand the play area from 12,000 square feet to 21,000 square feet, and will include a school age play area, pre-school play area, water feature, and sand play elements. Other play elements will be included as Bid Alternates, including a school age climbing dome and whirl, woodland walk with sculptures, musical chime and maze. The existing restroom will be renovated to become ADA compliant, and modifications will be made to 28th Avenue to provide accessible parking near the playground. The project includes architectural and engineering planning, design and documentation for a construction Contract. The Contract will be publicly bid and awarded by the Commission. Restroom work still to be completed

PROJECT BUDGET: $1,905,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/1/2002	8/1/2002
Design	12/1/2002	3/1/2003
Bid	1/1/2003	6/1/2003
Construction	7/1/2003	12/1/2003
Open to Public/Closeout	1/1/2004	2/1/2005

PROJECT TITLE: Parkside Square - Landscape

LOCATION: PARKSIDE SQUARE
STATUS: Open to Public/Closeout
PROJECT DIRECTOR: Judi Mosqueda
DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION:
Parkside Square is located at 28th Avenue and Vicente Street in the Parkside District of San Francisco. This recreation complex includes a baseball field, tennis and basketball courts, and a playground; and is

surrounded by residential streets on three sides, with its south side bordering Stern Grove.

Landscape imp's for Parkside Square included ADA & court improvements which are now complete.

PROJECT BUDGET: $1,905,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/1/2002	8/1/2002
Design	12/1/2002	3/1/2003
Bid	1/1/2003	6/1/2003
Construction	7/1/2003	12/1/2003
Open to Public/Closeout	1/1/2004	2/1/2005

PROJECT TITLE: Alamo Square - Children's PS

LOCATION: ALAMO SQUARE STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Marvin Yee DISTRICT: 5

PROJECT BACKGROUND/DESCRIPTION:

Alamo Square, a 12.7 acre park, is the core of an historic district located in the Western Addition at Hayes and Steiner Streets. Acquired in 1877, the Square provides for passive recreation uses and tennis courts. A playground is located within Alamo Square at Grove and Steiner Streets. The last redesign of the playground occurred in 1979. The play area sits on two levels and is neither accessible nor in compliance with current safety guidelines.

The proposed plan illustrates an expanded play area to accommodate separate play spaces for tots and older children. Each play space will consist of a play structure and swings. Ornamental iron fencing will enclose the play spaces. No trees are anticipated for removal as part of this project. Disabled access would be provided from the corner of Hayes and Steiner Streets to the play area. A ramp within the play area would provide access to both levels. Rubber matting and transfer stations would provide wheelchair access onto the play structures. The play area will comply with the current Consumer Product Safety Commission (CPSC) guidelines. A playground committee of neighborhood residents met to determine the final layout of the play structures.

PROJECT BUDGET: $1,286,665

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	8/28/1997	7/18/2002
Design	7/19/2002	7/31/2004
Bid	8/1/2003	11/20/2003
Construction	11/21/2003	10/10/2004
Open to Public/Closeout	10/11/2004	11/11/2004

PROJECT TITLE: Hoff Street Park

LOCATION: HOFF STREET PARK STATUS: Closeout

PROJECT DIRECTOR: Judi Mosqueda DISTRICT: 6

PROJECT BACKGROUND/DESCRIPTION:

The new Hoff Street Park site is located between 16th and 17th Streets in the North Mission neighborhood. It is a vacant lot that was previously used for parking. The site is surrounded by apartment buildings and across from fairly new condominiums. The site was acquired in the Summer of 2001 to increase available open space in this under-served neighborhood. Acquisition of the site was

An initial project study analyzed neighborhood needs and desires for a this new neighborhood park. Following approval of the Commission in May, the proposed project includes a central courtyard, community garden, and play areas for both pre-school and school age children. The project includes architectural and engineering planning, design and documentation for a construction Contract. The

Contract will be publicly bid and awarded by the Commission.

PROJECT BUDGET: $1,351,327

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/1/2002	8/1/2002
Design	9/1/2003	5/1/2003
Bid	6/1/2003	9/1/2003
Construction	10/1/2003	8/1/2004
Open to Public/Closeout	9/1/2004	6/1/2005

PROJECT TITLE: Harding Park/Jack Fleming GC

LOCATION: LAKE MERCED PARK STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Rick Thall DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:
Harding Park Municipal Golf Course, a 163-acre facility located on Harding Road at Skyline Boulevard, was built in 1925. The property is a triangular area of land that extends in Lake Merced, in the southwestern corner of San Francisco. Harding Park has two golf courses, the 18-hole Harding Course and the 9-hole Jack Fleming Course.

This project includes a complete renovation of the two existing golf courses at Harding Park. Improvements would include removing and replacing the existing grasses that cover the tees, fairways, greens and roughs. At the Harding course, the project would re-align the 13th fairway and green; relocate the 18th green; and re-grade and shape portions of other holes to modify the existing course topography, add or re-locate sand traps, tees, and greens; and improve course playability and drainage. The alignment of the existing 9-hole Fleming course would remain the same as at present although this course would would also be improved with new grasses, cart paths and minor reshaping. The project will install new irrigation equipment on both courses. Both courses will be closed for the duration of an approximately 14 months.

PROJECT BUDGET: $10,951,350

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2001	12/1/2001
Design	1/1/2002	3/1/2002
Bid	3/1/2002	6/1/2002
Construction	6/1/2002	8/1/2003
Open to Public/Closeout	8/1/2003	4/1/2005

PROJECT TITLE: Harding Park/Jack Fleming GC – Maintenance Facility

LOCATION: LAKE MERCED PARK STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Rick Thall DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:
Harding Park Municipal Golf Course, a 163-acre facility located on Harding Road at Skyline Boulevard, was built in 1925. The property is a triangular area of land that extends in Lake Merced, in the southwestern corner of San Francisco. Harding Park has two golf courses, the 18-hole Harding Course and the 9-hole Jack Fleming Course.

The Harding Park Maintenance Facility project is part of the overall Harding Park and Jack Fleming Course Renovation. A new 7,200 square foot maintenance facility will be built on the southeastern portion of the site with access from Lake Merced Boulevard. The facility involves constructing a pre-fabricated steel structure with a standing-metal seamed roof. The maintenance facility replaces the existing facility. The facility includes parking and storage for maintenance equipment, and areas for fertilizer, landscape materials and agronomic supplies. The facility will also provide a vehicle wash-down area to prevent fertilizers from migrating to nearby Lake Merced. The existing maintenance facility will remain in operation until the new building is completed to ensure maintenance of the course continues as scheduled.

PROJECT BUDGET: $2,908,180

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2001	2/1/2002
Design	2/1/2002	12/1/2002
Bid	1/1/2003	9/1/2003
Construction	9/29/2003	9/1/2004
Open to Public/Closeout	9/1/2004	12/1/2005

PROJECT TITLE: Harding Park/Jack Fleming GC - Parking Lot

LOCATION:	LAKE MERCED PARK	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
Harding Park Municipal Golf Course, a 163-acre facility located on Harding Road at Skyline Boulevard, was built in 1925. The property is a triangular area of land that extends in Lake Merced, in the southwestern corner of San Francisco. Harding Park has two golf courses, the 18-hole Harding Course and the 9-hole Jack Fleming Course.

The Harding Park Parking Lot and Clubhouse project is part of the overall Harding Park and Jack Fleming Course Renovation. The clubhouse is still in the planning stages. The parking lot will be completed in time for the course re-opening. The parking lot project includes constructing a 235-stall parking lot including grading, aggregate base, asphalt concrete paving, curbs, striping and signage, drainage, lighting and electrical work, irrigation, and landscaping.

PROJECT BUDGET: $1,592,500

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	9/1/2002	11/1/2002
Design	12/1/2002	3/1/2003
Bid	3/1/2003	4/1/2003
Construction	4/1/2003	10/1/2003
Open to Public/Closeout	11/1/2003	4/1/2005

PROJECT TITLE: West Portal Playground/Clubhouse

LOCATION:	WEST PORTAL PLAYGROUND	STATUS:	Closeout
PROJECT DIRECTOR:	Denise Louie	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:
West Portal Playground is a 1.9 acre neighborhood park facility located over the West Portal Muni station and bound by Lenox Way to the west and Claremont Blvd. to the east. The existing facility was renovated in 1974 and contains a turf field for informal play, a recently renovated children's play area, a tennis court and a small clubhouse. Problem areas that exist in the park include the following; the clubhouse is too small to accommodate the current programming needs, the roof and doors leak, the skylights have been damaged and the facility does not meet current ADA requirements. In addition, the turf playing field has drainage problems and the tennis court needs to be resurfaced.

The proposed improvement project involves the renovation and expansion of the clubhouse to accommodate the growing tiny tot and latchkey programs and to provide a community space that can be used for other community members. The facility will also be upgraded to meet current code requirements.

The project also will include adding drainage to improve the field condition, replacing the irrigation system, removing deteriorated trees, adding a picnic table area and addressing ADA access issues throughout the facility.

PROJECT BUDGET: $2,222,531

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2001	9/19/2002
Design	9/20/2002	5/31/2003
Bid	6/1/2003	9/18/2003
Construction	12/1/2003	11/19/2004
Open to Public/Closeout	2/15/2005	3/15/2005

PROJECT TITLE: San Francisco Zoo Quarantine and Holding Facility

LOCATION: SAN FRANCISCO ZOO STATUS: Closeout

PROJECT DIRECTOR: Mary Hobson DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:

The Quarantine & Holding Project consists of the construction of two new animal quarantine facilities (one primate quarantine building and one hoof-stock quarantine barn and paddock) and the renovation of the existing veterinary hospital to meet the requirements of the American Zoological Association for the San Francisco Zoo's accreditation. This project is one component of the San Francisco Phase II Master Plan Program, funding by multiple funding sources and managed through a cooperative agreement between the San Francisco Zoological Society, the Recreation and Park Department and the Department of Public Works. Planning and design for this project were completed by the Zoological Society with private funding sources.

PROJECT BUDGET: $2,490,900

PROJECT SCHEDULE:	START DATE	FINISH DATE
Bid	05/01/2003	09/0/2003
Construction	09/02/2003	10/01/2004
Open to Public/Closeout	10/02/2004	02/30/2005

PROJECT TITLE: San Francisco Zoo Africa Savanna

LOCATION: SAN FRANCISCO ZOO STATUS: Closeout

PROJECT DIRECTOR: Mary Hobson DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION:

The Africa Savanna Project is the first major mixed species exhibit for the San Francisco Zoo. The project area covers 3.5 acres and includes a North and South Savanna perceived as one contiguous space that is inhabited by hoof-stock, large birds, and giraffe. Each Savanna zone is supported by an animal holding barn and outdoor paddocks (1 giraffe barn, 1 hoof-stock barn and paddock).

This project is one component of the San Francisco Phase II Master Plan Program, funding by multiple funding sources and managed through a cooperative agreement between the San Francisco Zoological Society, the Recreation and Park Department and the Department of Public Works. Planning and design for this project were completed by the Zoological Society with private funding sources.

PROJECT BUDGET: $12,323,068

All BOS Districts

PROJECT SCHEDULE:	START DATE	FINISH DATE
Bid	08/01/2002	12/19/2002
Construction	12/20/2002	05/12/2004
Open to Public/Closeout	05/13/2004	03/30/2005

PROJECT TITLE: **Holly Park**

LOCATION: HOLLY PARK
STATUS: Closeout
PROJECT DIRECTOR: Judi Mosqueda
DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION:

Holly Park is an approximately 8-acre site located in the Bernal Heights neighborhood. The park contains a fenced baseball field, restrooms, picnic area, tennis court, basketball court and children's play structure. An initial project study analyzed park needs and determined the scale of improvements. At the conclusion of the study, the Commission approved the renovation of the park in multiple phases. The first phase of the project will include a renovation of the restroom building, children's play structure, renovation of the picnic area, court resurfacing, lighting and landscape improvements. Disabled access to these elements will also be provided.

PROJECT BUDGET: $2,101,090

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/1/2002	9/1/2002
Design	9/1/2002	5/1/2002
Bid	6/1/2003	9/1/2003
Construction	10/1/2004	8/1/2004
Open to Public/Closeout	9/1/2004	6/1/2005

PROJECT TITLE: **India Basin Natural Areas**

LOCATION: INDIA BASIN SHORELINE PARK
STATUS: Completed
PROJECT DIRECTOR: Mary Tienken
DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

Work was complete on India Basin Shoreline Park in 1996. Additional improvements are necessary to improve visitor experience of the park. The scope of the project is to install benches along the shoreline path.

PROJECT BUDGET: $16,301

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	12/01/2003	3/01/2004
Design	3/01/2004	9/01/2004
Bid	N/A	N/A
Construction	9/1/2004	1/31/2005
Open to Public/Closeout	N/A	N/A

PROJECT TITLE: **McLaren Park – McNab Lake Island**

LOCATION: JOHN MCLAREN PARK
STATUS: Completed
PROJECT DIRECTOR: Keith Kawamura
DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:

McNab Lake is a manmade lake in McLaren Park located next to Louis Sutter Playground. Two islands were constructed to provide a habitat for birds, ducks and turtles. Construction was performed by the San Francisco Conservation Corps using precast concrete blocks to form the 'walls ' of the islands. The Recreation and Park Department followed up with the planting of both islands. Excess sediment was also removed from the lake bottom.

PROJECT BUDGET: $70,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	1/2003	6/2003
Design	6/2003	7/2003
Bid	N/A	N/A
Construction	3/15/2004	10/5/2004
Open to Public/Closeout	10/5/2004	10/5/2004

PROJECT TITLE: Palou/Phelps Mini Park

LOCATION: PALOU/PHELPS MINI PARK STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
Palou-Phelps Mini Park is a 0.688 acre site acquired in 1972. It is situated on Palou Avenue at Phelps Street. The site contains 2 play areas and basketball court. The play equipment was installed in the 1970s and is currently in deteriorated condition.

The project involves the replacement of play equipment in the two existing play areas. The easterly play area will be designed for children aged 6-12 years old, while the westerly play area will be designed for tots aged 2-5 years old. Demolition and installation of the play structures will be done by the San Francisco Conservation Corps. The rubber surface will be installed under an informal contract.

PROJECT BUDGET: $163,713

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	5/1/2002	6/1/2002
Design	6/2/2003	8/30/2003
Bid	9/1/2003	6/30/2004
Construction	7/1/2004	10/18/2004
Open to Public/Closeout	10/19/2004	10/19/2004

PROJECT TITLE: Visitacion Valley Greenway – Campbell/Rutland Mini Park

LOCATION: VISITATION VALLEY GREENWAY STATUS: Open to Public/Closeout

PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION:
The Reis Tract is located in the southeast quadrant of the City in the Visitacion Valley District. The Reis Tract, also known as the Visitacion Valley Greenway, is comprised of six (6) parcels situated between Leland and Tioga Streets, and totaling 2.11 acres. Although under the jurisdiction of the PUC, RecPark is responsible for its management and improvements for recreational open space use. In November of 1999, the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway. As illustrated on the conceptual plan, each Reis Tract parcel incorporates a theme. Campbell-Rutland Mini Park is located on Campbell Avenue, near Rutland Street. The Mini Park consists of several terraces on a steep hillside which contain children play areas of wood play equipment that have deteriorated and been removed. The play areas do not conform to the current safety guidelines for playground safety, nor is the park accessible.

After a series of (5) community meetings, the community supported a plan to renovate Campbell-Rutland

Mini Park and to expand it to adjoining, but unimproved, lots of the Reis Tract to the south. The program proposed is a children's play garden to encourage exploration in a variety of settings for intellectual, social and creative skill development, while preserving natural features of the site. Therefore, the renovated site contains a play area, a "Magic Meadow", an "Enchanted Forest", a children's community garden, dry creek bed, and a trellis at an overlook used for tai chi.

PROJECT BUDGET: $855,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/31/1998	7/15/1999
Design	7/16/1999	2/26/2003
Bid	2/27/2003	1/15/2004
Construction	1/16/2004	9/17/2004
Open to Public/Closeout	9/18/2004	11/30/2004

PROJECT TITLE: Brooks Park Community Garden

LOCATION: BROOKS PARK
STATUS: Open to Public/Closeout
PROJECT DIRECTOR: Marvin Yee
DISTRICT: 11

The 3-acre Brooks Park is located in the OMI (Oceanview-Ingleside-Merced Heights) district at Ramsell and Shields Streets. Acquired in 1966 and expanded in 1994, this hilltop park contains a play area, BBQ area, restored natural area, and multi-purpose asphalt paving. The southwest corner of Brooks Park is a fenced, asphalt area that is not available for public use due to its deteriorating condition. The community is proposing to construct a community garden at this location.

The community garden plan depicts raised planters, arbor, potting table, compost bins, and benches. Per the American With Disabilities Act (ADA) and California's Title 24, disabled access is required from Shields Street through an unimproved portion of the Ramsell Street right-of-way and to the community garden. To implement this accessible ramp, construction is planned on the unimproved portion of the Ramsell Street right-of-way south of Shields Street.

PROJECT BUDGET: $279,628

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	3/1/1997	3/31/2001
Design	4/1/2001	8/31/2001
Bid	9/1/2001	9/30/2001
Construction	10/1/2001	6/30/2004
Open to Public/Closeout	7/1/2004	7/15/2004

PROJECT TITLE: Geneva Car Barn Office Stabilization

LOCATION: GENEVA CAR BARN
STATUS: Closeout
PROJECT DIRECTOR: Edgar Lopez
DISTRICT: 11

PROJECT BACKGROUND/DESCRIPTION:
The Geneva Car Barn is an historic structure currently owned by the Municipal Transportation Authority. The property will be transferred to the Recreation and Parks Department for future use as a recreation facility.

Using Federal Emergency Management Authority (FEMA) funds and San Francisco County Transportation Authority (SFCTA) grant funds, the Recreation and Parks Department in cooperation with the Metropolitan Transportation Authority (MTA) has undertaken the design of Phase I to stabilize the building. The scope of work includes structural bracing and essential repairs designed to make the building less likely to collapse in an earthquake, but will not make the building structurally safe for occupancy.

All BOS Districts

PROJECT BUDGET: $1,387,000

PROJECT SCHEDULE:	START DATE	FINISH DATE
Planning	10/1/2003	12/31/2003
Design	1/1/2004	3/31/2004
Construction	4/1/2004	6/30/2004
Open to Public/Closeout	7/1/2004	2/1/2005

4. 2004 Open Space Acquisitions

PROJECT TITLE:	**701 Lombard St (North Beach) Acquisition**		
LOCATION:	701 LOMBARD ST @ MASON ST	STATUS:	Planning
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION:

On February 19, 2004, the Board of Supervisors approved the acquisition of the private property located at 701 Lombard Street (Block 0074, Lot 1) by eminent domain for the Neighborhood Bond and Open Space Programs. The Recreation and Park Department has committed Open Space funds toward completion of this acquisition. The Park, Recreation and Open Space Advisory Committee (PROSAC), the Recreation and Park Commission, and the Board held public hearings and received public testimony at their October and November 2003 meetings to explore the use of eminent domain to purchase the property. At the PROSAC public hearing in November, the acquisition of 701 Lombard failed to pass. At the Recreation and Park Commission meeting in November, the allocation of funds to purchase the 701 Lombard site failed to pass. Following the Board's approval, the City Attorney's Office filed an eminent domain action on February 23, 2004. The property owners filed suit against the City on February 10, 2004, challenging the Board of Supervisors' decision to grant the appeal of the negative declaration for the owners' nine-unit residential development. The City Attorney is working with the Superior Court to finalize the property transaction.

The 701 Lombard Street property is a triangular-shaped surface parking lot of about 4,119 square feet in size, located on Lombard and bounded by Columbus Avenue and Mason Street. The Recreation and Park Department is interested in expanding the existing park land and creating a green entry to the North Beach Playground/Joe DiMaggio Park property. In the past, the Department had considered abandoning the public right-of-way at Mason Street (approximately 15,000 square feet of land) and merging it with the Joe DiMaggio Playground and the triangular-shaped parcel. This concept can be explored in the future, given a better understanding of site planning, community need, and funding.

PROJECT TITLE:	**Hayes Green Park Transfer**		
LOCATION:	OCTAVIA BLVD @ HAYES ST	STATUS:	Planning
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	5

PROJECT BACKGROUND/DESCRIPTION:

With the passage of Proposition E in November 1998, San Francisco voters approved the replacement of the elevated Central Freeway with a boulevard along Octavia Street between Market and Fell Streets. In spring 1999, a series of three public workshops were held in the vicinity of the project area to evaluate design alternatives for the boulevard. An alternative proposal was to create a neighborhood park - Hayes Green Park or the Hayes Green - as a terminus to Octavia Boulevard between Hayes and Fell Streets. The park proposal was included into the Draft Market and Octavia Neighborhood Plan, prepared by the San Francisco Department of City Planning in collaboration with DPW, which is now in the final phase of environmental review. The Hayes Green conceptual design was approved by the Central Freeway Citizen’s Advisory Committee, the Civic Design Committee of the San Francisco Arts Commission, and the Recreation and Park Commission on May 15, 2003. The Hayes Green is currently being constructed by Ghilotti Bros. Contractors, the general contractor on the Octavia Boulevard Project, under the management of DPW with a target completion deadline of May 25, 2005. DPW is interested in transferring the property to the Recreation and Park Commission. DPW will allocate to Rec & Park $135,000 toward the park maintenance. PROSAC is scheduled to consider the Hayes Green property transfer at the March 1, 2005 regular meeting. The Recreation and Park Commission will consider the transfer option at the March 2 and March 17, 2005 public hearings.

The Hayes Green contains approximately 19,758 square feet or less than an half an acre, with approximate dimensions of 280 feet in length and 69 feet in width. This mini park will consist of the following areas: a) A paved plaza featuring informal and formal seating and tables, specimen tree, and six Washingtonia hybrid palms; b) A central lawn area, flanking a small central plaza with formal seating and special paving. Perimeter walkways, eleven benches, twenty Gingko trees, and a raised planter with perennial flowers and groundcovers along the western edge border the lawn; c) A circular children's play area featuring a domed play structure, partially enclosed by perimeter fencing. Framing the play area to the south is a raised planter with groundcovers and seven Mayten trees. Also in the vicinity of the play area is a gardener shed and drinking fountain. Site furnishings located throughout the Hayes Green will include cast iron bollards, pedestrian-scale lighting, and litter receptacles. A standard Recreation and Park Department park sign will be located at Hayes Street.

PROJECT TITLE:	**Page Street Community Garden Acquisition**		
LOCATION:	438 PAGE ST @ WEBSTER ST	STATUS:	Complete
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	5

PROJECT BACKGROUND/DESCRIPTION:

The Recreation and Park Department completed the acquisition of Page Street Community Garden. The property was on the market for sale by the San Francisco League of Urban Gardeners (SLUG). The garden had originally been given to SLUG as a gift from the San Francisco Zen Center, with no sales restriction or open space preservation easement. The advocacy group, Save Page Street Garden Committee, supported by Supervisor Matt Gonzalez of District 5, approached the Recreation and Park Commission in the fall of 2002. The community advocates urged the Commission to purchase the property and to retain it as a vital open space and a garden asset for Hayes Valley Neighborhood in perpetuity. On July 17, 2003, the Recreation and Park Commission approved a resolution endorsing the acquisition of the Page Street Community Garden, and urging the Board of Supervisors to purchase the subject property, placing it under the jurisdiction of the Recreation and Park Commission. The Board approved this item for acquisition and transfer to the Commission at their public hearing on January 6, 2004. The City Attorney's Office entered into the purchase and sale agreement with SLUG on February 24, 2004.

Page Street Community Garden is located at 438 Page Street between Webster and Buchanan Streets in Assessor's Block 841, Lot 29. The garden was established in mid 1970s by Zen Center/Neighborhood Foundation and donated to SLUG in mid 1980s. The property consists of 3,297 square feet. It is two lots deep: It has a 27.5 foot frontage along the north line of Page Street, and a 27.5 foot frontage along the south line of Lily Street, with an overall depth of 120 feet. The current land use is community garden, which is surrounded by residential uses in a high-density neighborhood. The garden has 41 individual plots (3'X8' on average) and hosts a diverse community of over 100 gardeners. It is adjacent to John Muir Elementary School, which uses the garden as an outdoor classroom for natural science and often for recreational use. There is a patio in the back for enjoyment of open space.

PROJECT TITLE:	**100 Valencia Street/U-Haul Site Acquisition**		
LOCATION:	100 VALENCIA ST @ MCCOPPIN ST	STATUS:	Inactive
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	6

PROJECT BACKGROUND/DESCRIPTION:

The Draft Market and Octavia Plan by City Planning identified the U-Haul Site at 100 Valencia Street at McCoppin Street (Assessor's Block 3502, Lot 113) as a possible acquisition site that could be merged with the proposed McCoppin Plaza. The U-Haul site is located in the vicinity of the new Octavia Boulevard, being constructed under the management of the Department of Public Works (DPW). DPW is already planning to do improvements to the future McCoppin Plaza which design could benefit from the U-Haul site expansion. During years 2003 and 2004, the Recreation and Park Department was pursing the acquisition of the U-Haul site. In August 2003, the Real Estate had received a response from the property owner who had an interest in selling the property. Subsequently, an appraisal was prepared and completed by the end of October 2003. In December 2003, the General Manager instructed the Director of Property to make a formal offer to the property owner based on the appraised fair market value. The Department applied for Proposition 40, State Park Grant funds for this acquisition in early January 2004, and it worked with DPW to complete a conceptual plan and budget for the acquisition site. In spring of 2004, the acquisition process was put on hold, for the U-Haul Corporation declined to sell the property to the City. The Real Estate continues following up with the property owner.

The U-Haul site is about 4,321 square feet and it consists of a small parking lot and a single-story U-Haul commercial structure. The building was built in 1965 and it occupies about 2,000 square feet. The site could be cleared and developed with McCoppin Plaza to provide additional open space and recreation for this underserved in area. The proposed McCoppin Plaza will be developed on an abandoned public right-of-way of about 8,000 square feet as bounded by Valencia Street to the east and the proposed Market Street off-ramp to the west. DPW held several public meetings in Spring/Summer of 2003 as part of the Octavia Boulevard planning process. Many participants expressed an interest in having open space on this site. Potential uses could include a community garden, an urban plaza, or a skateboarding park.

PROJECT TITLE:	**Edgehill Mountain (Phase I Extension) Acquisition**		
LOCATION:	ULLOA ST @ KENSINGTON WAY	STATUS:	Complete
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION:

The Recreation and Park Department completed the acquisition of private property owned by Spiers Construction Company in order to combine it with the adjacent Edgehill Mountain Park under the jurisdiction of the Recreation and Park Commission. This was realized through a land swap transaction between the City and Spiers Construction Company. On August 17, 2004, the Board of Supervisors approved an amended and restated agreement substituting the Portola Property, which is an original but reconsidered land swap site at Portola Drive and Burnett Avenue (Block 2870, Lot 48)), for the property located at a former Central Freeway parcel at the corner of Gough and Grove Streets (a.k.a. the Gough Property, Block 0808, Lot 36) (BOS Resolution No. 509-04, File No. 04-0953). The Gough Property was under the jurisdiction of DPW which must use proceeds from sale of Central Freeway parcels for transportation purposes. Spiers Construction had bought the DPW's Gough Property upfront for $3.5 million in order to give the City the Edgehill lots, but the City would pay back to the developer over the next three years out of the Open Space Fund, according the payment schedule in the new agreement. On July 6, 2004, PROSAC reviewed Supervisor Dufty's amended and restated proposal and recommended that only the initial $1 million option consideration payment be made out of the Open Space Fund, while the remainder be paid from non-city sources.

Edgehill Mountain Phase I Extension consists of seven parcels located between Edgehill Way and the existing Edgehill Mountain Park at Ulloa Street and Kensington Way (Block 2934, Lots 10, 11, 12, 13 and 21 and Block 2923, Lots 72 and 73). In 1997, the Planning and Recreation and Park Joint Commissions adopted Resolution No. 14363 designating the abovementioned parcels as proposed public open space. Edgehill Mountain Open Space began with several lots purchased in 1985 for $502,000 (Block 2923, Lots 17, 40, 47, 48, 54 and portion of 58). Additionally, Lot 67 of about 11,761 square feet was purchased by the Department in January 2001 for $201,127.

All BOS Districts

PROJECT TITLE: **Portola Park Transfer**
LOCATION: Portola Drive, Burnett Avenue, High Street STATUS: Complete
PROJECT DIRECTOR: Svetlana Karasyova DISTRICT: 8
PROJECT BACKGROUND/DESCRIPTION:

In December 2003, the City and Spiers Construction Company ("Spiers") entered into an Agreement for the Sale and Exchange of Real Estate, according to which the City agreed to convey the property located at the northeastern corner of Portola Drive and Burnett Avenue/Clipper Street – Lot 48 in Assessor's Block 2870 - to Spiers in exchange for their property at the Edgehill Mountain hilltop. Residents of the Portola Neighborhood strongly opposed the execution of this Agreement, advocating instead for the preservation of Lot 48 as Portola Park. Under the leadership of Supervisor Bevan Dufty of District 8, the City and Spiers adopted in August 2004 the Amended and Restated Agreement providing for the substitution of the Gough Street property (a vacant Central Freeway parcel) for Lot 48. PROSAC voted to include Portola Park on the Department's transactions list at the September 7, 2004 regular meeting. The Board of Supervisors (BOS) approved the inter-jurisdictional transfer of Lot 48 from the jurisdiction of DPW to the jurisdiction of the Rec & Park Commission on September 21, 2004. On February 3, 2004, BOS adopted a Resolution to support the transfer of two other DPW properties in the vicinity identified as Lot 1 in Assessor's Block 2848 and Lot 23 in Assessor's Block 2850 for the completion of Portola Park (BOS File No. 040153; no full BOS resolution available). The Recreation and Park Commission was not part of this property transfer process.

Portola Park consists of three parcels. Lot 48 in Assessor's Block 2870 is a vacant greenscaped area located between Portola Drive and Burnett Avenue. Lot 1 in Assessor's Block 2848 is stated to be part of the Portola Drive Observation Area; it is primarily a slope along Portola Drive connected with a thriving community garden at Lot 23 in Assessor's Block 2850 or Paige Bros. Clipper Community Garden. Lot 48 is not contiguous with Lots 1 and 23 because there are two private lots separating Lot 48 from these open space properties. The two private lots could be considered for acquisition long term. The vacated end of High Street, which separates Lots 1 and 23 and already serves as community garden maintenance space, should be formally transferred to Rec & Park.

PROJECT TITLE: **Le Conte Mini Park Transfer**
LOCATION: LE CONTE AVE @ MEADE AVE STATUS: Planning
PROJECT DIRECTOR: Svetlana Karasyova DISTRICT: 10
PROJECT BACKGROUND/DESCRIPTION:

In 1987, the Planning Commission issued to Mr. Rosario F. Occhipinti a Conditional Use Permit for a planned housing unit development called the Meade Avenue Project in the Bayview area. The Permit allowed Occhipiniti to subdivide and develop the land, and sell 43 residential units on the condition that he a) donate to the City vacant property of at least 5,000 sq. ft. for public playground uses, and b) make improvements to the land according to the Rec & Park specifications. In March of 1988, the Recreation and Park Commission approved the acceptance of Lot 23 in Block 4991 (Res. No. 15000). Later, the City and Occhipinti negotiated the donation of two different vacant lots, or Lots 133 and 134 in Block 4991. On February 19, 2004, the Commission approved the acceptance of these lots, as well as the potential transfer of abutting public right-of-way (Res. No. 0402-005). Board of Supervisors accepted the property on October 5, 2004 (Res. No. 620-04, File No. 041223). On October 27, 2004, the City and Occhipinti entered into an agreement according to which the City will release the building permit for the construction of two units at 701-703 Le Conte Ave., as set forth in Application No. 2001.0511.8928, and Occhipinti will transfer the donated lots to the City within the 15-day appeal period after the building permit is issued.

The proposed Le Conte Mini Park consists of two lots located at the northwestern corner of Le Conte Avenue. Each lot is 32.25 feet wide and 80.203 feet deep, a total of about 5,173 square feet for the two lots, or 2,586.5 square feet each. The lots are approximately 12 feet below grade of Le Conte Avenue and are currently vacant. Although the Conditional Use Permit designates the property as for use as a public playground, the planning process will further determine the allowable uses for the property, which may include such uses as a community garden, a children's play area, or a landscape area. In addition to the two private lots donated by developer Occhipinti, the proposed Le Conte Mini Park includes a total of about 1,975± square feet of public right-of-way currently under the jurisdiction of DPW to be transferred to the Recreation and Park Commission. This right-of-way abuts the two lots along Le Conte Avenue where the street runs northwest; it is a vacant open space which naturally extends the proposed park.

PROJECT TITLE:	**Palou/Phelps Open Space Acquisition**		
LOCATION:	PALOU/PHELPS MINI PARK	STATUS:	On hold
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION:

In 1997, the Recreation and Park and City Planning Joint Commissions designated Palou Phelps Open Space as a priority acquisition project in the San Francisco General Plan. Palou Phelps is a sloping hillside and natural area located at Palou and Phelps Avenues within the Bayview/Hunters Point neighborhood. The Palou Phelps acquisition area originally consisted of 25 parcels on the slopes of Silver Terrace and a 0.68-acre Southern Pacific right-of-way owned by Peninsula Joint Powers Board that is currently leased by the City for a mini park in Assessor's Block 5329, Lot 1. The mini park includes a recently renovated children's play area. The City has been leasing this property since 1968 for $1 a year. A total of 13 parcels were purchased in March of 1998 for $234,375 (Assessor's Block 5328, Lots 5-9 and 17-23), and three additional parcels were purchased in March of 2000 for $120,000 (Assessor's Block 5328, Lots 25, 28 and 29). The City has purchased about an acre of Palou Phelps to date; the remaining lots hold an additional 0.66 acres, without the mini park lot under lease agreement. The Real Estate Department is currently negotiating the sale for the remaining lots in Assessor's Block 5328, Lots 4, 24, 26 and 27 and in Assessor's Block 5336, Lots 1, 47-49 and 52. In 2003, the Director of Property appraised Lots 1, 47, 48 and 49 in Assessor's Block 5336 at $195,000. The Recreation and Park Department applied for State Grants Funds in 2004 to finalize the purchase of these and other lots, but the grant application was denied.

The 13 parcels that are currently owned by the City are maintained as unimproved trails and natural area open space under the direction of the Recreation and Park Department Natural Areas Program. The site offers youth education and community volunteer experience through the restoration and maintenance efforts at this site, coordinated through the Department Volunteer's program. The Department has been dedicated to purchasing the remaining parcels to protect these remnant pieces of San Francisco's native grasslands and hillside and connect the informal hiking trails to the site. Limitations in funding have made it difficult to complete all purchases to date. Furthermore, lack of funding has made it difficult for the City to be proactive in pursing these purchased with property owners. These properties are zoned single-family residential, and could be developed for residential use. Topography and access however has made this difficult, but not impossible. Given the current pressure for housing in San Francisco and the housing market, it is more lucrative and economically viable to develop these sites, and as such as more at risk of being developed.

PROJECT TITLE:	**Visitacion Valley Greenway Transfer**		
LOCATION:	VISITATION VALLEY GREENWAY	STATUS:	Planning
PROJECT DIRECTOR:	Svetlana Karasyova	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION:

The Visitacion Valley Greenway (a.k.a. REIS Tracts) is located in the southeast quadrant of the City in the Visitacion Valley neighborhood. It is composed of six parcels situated between Leland and Tioga Streets. These parcels are currently under the jurisdiction of the San Francisco Public Utilities Commission (SFPUC), and they are scheduled for transfer to the jurisdiction of the Recreation and Park Commission. In May of 1999, the Recreation and Park Commission approved a Memorandum of Understanding with the SFPUC to administer the development of the parcels into park uses, and after a period of five years, the SFPUC would consider a jurisdictional transfer-out of these parcels as their development is completed. The agreement required that the Recreation and Park Department prepare a conceptual plan with the community for park and recreation uses. In November of 1999, the Recreation and Park Commission approved the conceptual plan for improvements to the Greenway.

The northernmost parcel (Tucker-Tioga) will be developed as a native plants garden. The parcel at the intersection of Campbell and Rutland Streets contains the Visitacion Valley Daycare Center. The parcel between Campbell and Teddy Streets (Campbell-Rutland Mini Park) will contain a children's play area and children's play garden. The parcel between Teddy and Arleta Streets (Senior Park) will contain an overlook, picnic/BBQ area, and riparian corridor for birds and butterflies. The parcel between Arleta and Raymond Streets (Community Garden) will contain a community garden. The southernmost parcel (Hans Schiller Plaza) located between Raymond and Leland Streets, contains a wood pergola and trellis, seating, stage/platform, enclosure for a portable toilet, a grassy area, demonstration garden for rotating exhibits, and information display.

PROJECT TITLE: Geneva Office and Car Barn (a.k.a. Powerhouse) Transfer

LOCATION:	SAN JOSE AVE @ GENEVA AVE	STATUS:	Complete
PROJECT DIRECTOR:	Robert McDonald & Svetlana Karasyova	DISTRICT:	11

PROJECT BACKGROUND/DESCRIPTION:

The Recreation and Park Department completed the jurisdictional transfer of MUNI's Geneva Office Building and Car Barn (a.k.a. Powerhouse) located at the corner of San Jose and Geneva Avenue (portion of Assessor's Block 6972, Lot 36). The Board of Supervisors approved this interdepartmental jurisdictional transfer from the Municipal Transportation Agency to the Recreation and Park Commission on March 23, 2004 per Resolution No. 193-04. The Recreation and Park Commission approved the transfer at the January 15, 2004 public hearing. As a result of discussions between the Municipal Transportation Authority (MTA) and Recreation and Parks, MTA had agreed to transfer its project management responsibilities for upgrading the building, as well as funding for this work to the Recreation and Park Department. The Department of Public Works and Bureau of Architecture had developed a concept plan and budget for the renovation of the structure. The Recreation and Park Department staff presented this concept plan to PROSAC at their meeting in December 2003. PROSAC approved the transfer of the property for recreational use and the Gallery 37 Program. This transfer had been also approved by the Recreation and Park and Metropolitan Transportation Authority at their public hearings held in January 2004.

The proposal to renovate the historic Geneva Office Building is a partnership between the San Francisco Recreation and Park Department, the Municipal Transportation Agency (MTA) and the Friends of the Geneva Office Building. The scope of this capital project is expected to be completed in two phases. Phase I consists of a temporary structural stabilization of the building, and Phase II is a complete seismic upgrade and rehabilitation of the building. At the end of Phase II, the building would be used to house an arts internship program for the youth and young adults of San Francisco. Modeled after the Gallery 37 program in Chicago, the building would provide exhibit spaces, offices, meeting rooms and classrooms of different sizes. With its 28-ft floor to ceiling height, the Powerhouse is an ideal exhibit space where art work as well as a photographic history of streetcars in San Francisco and an oral history of the District 11 neighborhoods can be displayed.

C. Planning Milestones In 2004

1. RPD Integrated Planning Division

The Planning Division of the Recreation and Park Department was formed in the fall of 2004. Its mission is to facilitate informed decision-making by providing the Department's executive and management staff with necessary baseline data and best practices information. While shaping its unique focus, the Planning Division has tapped into many areas of the Department's operations, such as land use planning, long range planning, implementation of strategic and operations plans, capital planning, the recreation needs assessment and its implementation, development and tracking of partnership agreements, public outreach, real property transactions, natural areas management plan, geo-spatial planning utilizing GIS technologies, and background research for many potential Department policies.

The need for an integrated planning approach emerged during the strategic, operations and capital planning processes, and the idea was introduced in the fall of 2003 at the Annual Park Planning public meetings. The prior-year 2003 Annual Report included a chapter on strategic capital planning considerations which documented the lack of baseline data. Integrated planning was needed in order to support improved communication, efficiency and coordination in all planning areas.

The Planning Division will work closely with the Capital Improvement Division's project management, finance, and grant writing staff. This fiscal year, the Planning Division will engage in the following areas of capital planning:

- Establish evaluation criteria for capital improvements to existing facilities based on researching capital plan frameworks, methodologies, and criteria for more rational and equitable allocation of financial resources, especially under budgetary constraints. Apply evaluation criteria to prioritize first phase projects (for which the capital division will initiate a comprehensive condition assessment of).
- Draft an RPD open space acquisition policy based on research of alternative land acquisition practices for new parklands, minimally dependent on public funding and supported by community-steered maintenance models, including recommendations for new funding mechanisms and strategies for implementation as part of a long range financial planning program.
- Assessing Open Space Standards, High Need Areas and Priority Areas for prioritization of capital improvement projects or parkland acquisitions.
- Developing and tracking various partnership agreements between public agencies or community stakeholders.
- Tracking CEQA Documents and General Plan Referrals to facilitate project management and grant writing schedules.
- Assisting with implementation of the Recreation Assessment Report findings and its strategies and tactics related to capital planning.
- Engaging the public in development of new capital planning and land acquisition policies.
- Finalizing the Community Outreach Plan.
- Collecting and analyzing baseline data for new capital planning or bond proposals.

2. Recreation Assessment

In August 2004, the San Francisco Recreation and Park Department published its first Recreation Assessment Report prepared by Leon Younger & PROS Consulting in collaboration with Department staff and community stakeholders. The Assessment Report highlighted that the Department has been providing exceptional recreational opportunities to San Francisco citizens for over 80 years. The findings of the assessment show evidence that City citizens enjoy the recreation services they are receiving. Sixty-eight percent of respondent households rated the quality of the Department's customer service as either excellent (24%) or good (44%).

As the Department is striving for greater excellence, the assessment includes *core values* that the community embraces for recreation services; *goals* that describe the outcomes to be produced; *strategies* and *tactics* that describe how the Department will achieve its goals; and *performance measures* that evaluate the success in achieving the desired results. The assessment also recommends five key goals that must be implemented. These goals could be achieved with the help of the Department's Capital Improvement Division, especially Goal 3 which states that *recreation facilities will be valued as community assets by upgrading and maintaining all indoor and outdoor facilities in need of major repair over a ten-year period to create a quality user experience and positive image for the City.*

The Capital Improvement Division's mission is to create unique, enduring parks and recreation facilities for our diverse community, inspiring positive interactions with the environment. This mission calls for rehabilitation of park and recreation facilities to their highest use. Results of the Citizen Focus Group discussions conducted during the assessment suggest that citizens perceive indoor and outdoor recreation facilities as the greatest strength, while identifying deteriorating conditions as the greatest weakness. Thus improved conditions were the greatest opportunity for the future. Associations triggered by drab paint, dim lighting, absent bathroom doors and lack of cleanliness tend to diminish a sense of pride in City facilities. This sentiment is echoed in the Staff Focus Group discussions, also conducted during the assessment, which reveal a general perception that recreation facilities are run down and not maintained well. The Consulting Team pointed out that recreation facilities are small and do not always fit the programs for which they are designed. Clubhouses are often single-focused versus multi-focused due to limited space, and these facilities are not outcome driven. Some recreation facilities are over-used while many others are under-used. Signage, both on-site and on adjacent streets, is lacking in many areas of the City.

According to the Citywide Citizen Survey conducted as part of the assessment, about 46% of respondent households indicated that sports fields do not meet their needs. Reasons for dissatisfaction with fields include poor quality, overuse or conflicting unscheduled functions. The Recreation Assessment Report examines the present supply of outdoor athletic fields and courts supporting baseball, softball, and a variety of ground sports. After comparing use to capacity and national standards, the Consulting Team proposed that the Recreation and Park Department needs:

- 30 additional fields for baseball and softball,
- 35 fields for soccer and other ground sports, as well as
- 72 additional basketball courts (see Figure 1).

This facility shortage could be addressed in part through a planning process involving planners, Capital Division project directors and operations staff. The Consulting Team examined the distribution of the existing sports fields and made initial recommendations of where service gaps are on the Citywide scale. (For specifics, see the nine service area maps attached to the Recreation Assessment Report available on-line at **http://parks.sfgov.org/.**)

The service area maps with sports fields do not account for the fields located at private clubs, the YMCA, Boys & Girls Clubs or the San Francisco Unified School District. All maps, however, include a total population layer from the 2000 US Census. This population layer helps assess a user base for each program or facility. Generally speaking, service area radii will be larger in low-density neighborhoods and smaller in high-density neighborhoods. In densely populated neighborhoods like the Mission, a recreation director can fill a program with children from a few close-by blocks.

Figure 1. SF Recreation and Parks Deficit of Outdoor Fields and Courts

Facility Type	City of San Francisco Current Inventory	San Francisco's Current Service Level Based on City's Inventory	National Guideline Service Level	Recommended Standard	Surplus/ Deficit
Baseball/Softball Fields	66	1 field/11,640	1 field/5,000	1 field/8,000	Need 30 Fields
Multi-use/Soccer Fields	41	1 field/18,735	1 field/5,000	1 field/10,000	Need 35 Fields
Tennis	156	1 court/4,925	1 court/5,000	1 court/5,000	Meet Standard
Outdoor Basketball	82	1 court/9,370	1 court/2,500	1 court/5,000	Need 72 courts

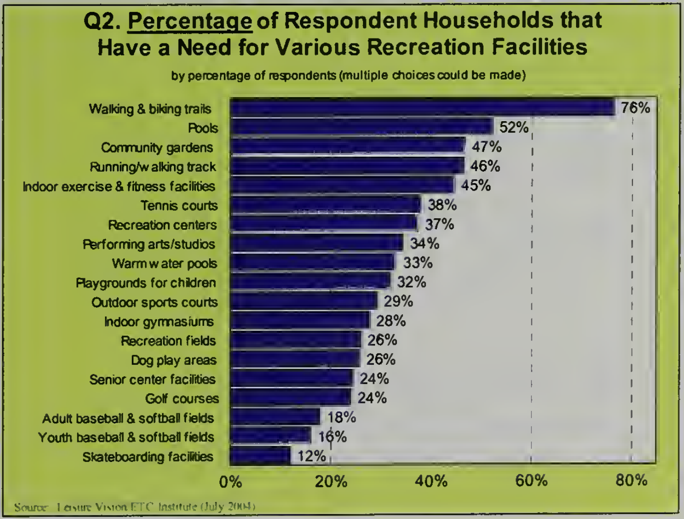
Source: 2004 Leon Younger & PROS Consulting.

Along with the emphasis on infrastructure improvements, the Recreation Assessment Report points out the recreation facilities most desired by San Francisco's households.

According to the Citywide Citizen Survey, the facilities with the greatest demand and support include:

- Trails
- Pools
- Gardens
- Track and
- Fitness facilities

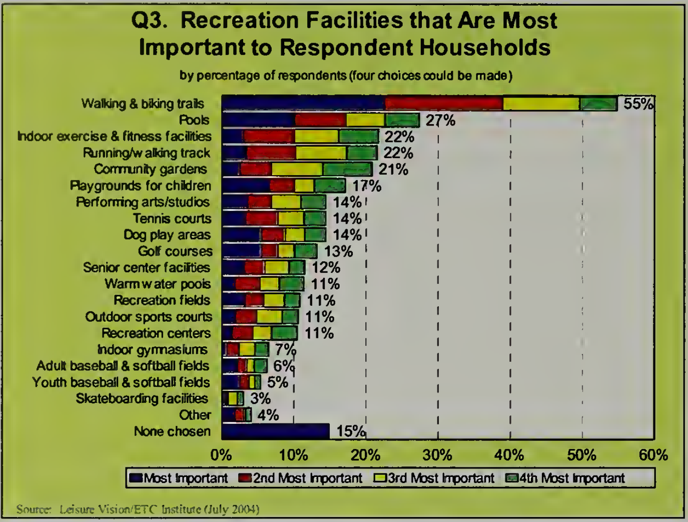
When asked what facilities they "have a need for," respondents answered walking and biking trails (76%), pools (52%), community gardens (47%), running/walking track (46%), and indoor exercise and fitness facilities (45%).


Q2. Percentage of Respondent Households that Have a Need for Various Recreation Facilities

by percentage of respondents (multiple choices could be made)

Source: Leisure Vision/ETC Institute (July 2004)

Asked seperately what recreation facilities are "most important," the same priorities arose, with walking and biking trails rising to a substantial lead with 55% of all respondent household indicating trails were the most important recreation facility to them. Secondarily, pools (27%), indoor exercise and fitness facilities and running/walking track (each 22%) and Community Gardens 21%) were important to respondents.

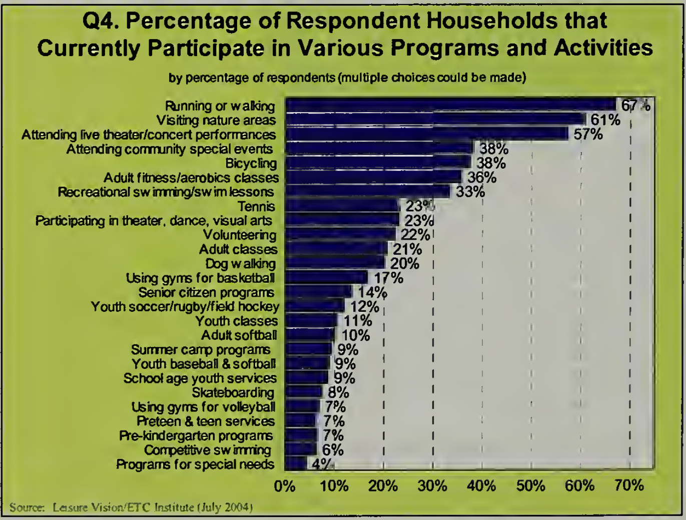


Q3. Recreation Facilities that Are Most Important to Respondent Households

by percentage of respondents (four choices could be made)

Source: Leisure Vision/ETC Institute (July 2004)

The choice of recreation programs and activities expressed in the survey generally aligns with the facility types above. Best supported are self-directed activities, such as running and walking (67%), visiting nature areas (61%), attending live theater/concert performances (57%), attending community events or bicycling (both 38%). Swimming programs rises to the top five when recreational and competitive swimming are combined.



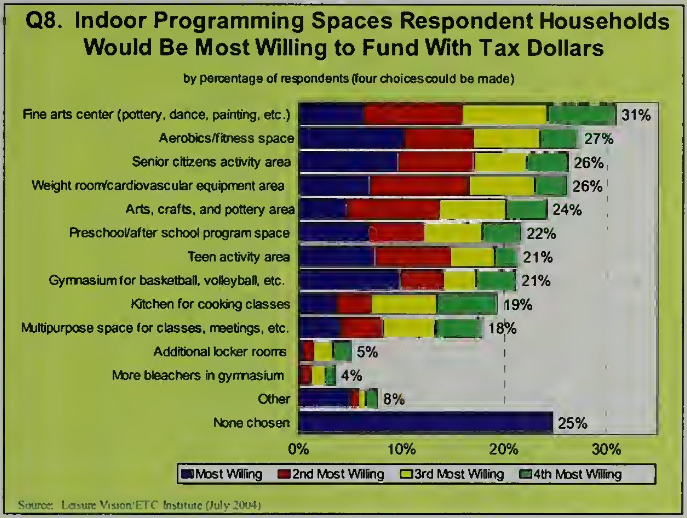
Q4. Percentage of Respondent Households that Currently Participate in Various Programs and Activities

by percentage of respondents (multiple choices could be made)

Source: Leisure Vision/ETC Institute (July 2004)

The survey results also show that 93% of those running or walking participate in it at least once per month. The programs and activities that over 70% of respondent households participate in at least once a month generally correspond with the most desired facilities: adult fitness/aerobics classes (87%), bicycling (76%), and swimming/swim lessons (72%), with one notable exception: dog walking (87%). Dog walking is the most frequent activity, practiced several times per week by 71% respondent households. This dramatic magnitude of difference in the scale of all activity frequencies offers insight into the priority given dog walkers in the system, but it should also be noted that this use is not in the top ten recreational uses in which respondent households participate.

If City households were to fund four indoor programming spaces with their tax dollars, they would choose fine arts center (pottery, dance, painting, etc.) (31%), aerobics/fitness space (27%), senior activity area and weight room/cardiovascular equipment area (each 26%). If they were to fund only one, aerobics/fitness space would be their first priority.



Q8. Indoor Programming Spaces Respondent Households Would Be Most Willing to Fund With Tax Dollars

by percentage of respondents (four choices could be made)

Source: Leisure Vision/ETC Institute (July 2004)

These generalizations – coming from the Citywide, randomly administered and statistically valid survey – beg the question of how does the respondent pool's demographic profile differs from Citywide demographics. The survey revealed that many respondents have lived in San Francisco for decades, with 29% for over 31 years and 47% for over 21 years. This is substantiated by the 2000 US Census, which finds that 74% of San Franciscans have lived in the City from at least 1995 (generally, a five-year assessment).

About 71% of respondent households reported that they speak English as a primary language in their households, and 27% speak another primary language. A close comparison of the Census with the survey results reveals that about 25% of the City population does not speak English very well. With more than half of respondents reporting they are White (59%), non-White households are slightly under-represented in the survey. However, people with Hispanic or Latino ancestry are well represented in the survey, making up 13% of the respondent households and 14% of the population at large.

About 38% of these households have an income of over $70,001, while about 21% have an income of $100,001. This corresponds closely with Citywide income levels. Respondents are likely to have one or two members per household (70%) reflecting the average Citywide household size of 2.3, lower than the family size of 3.22, with 56% of San Francisco households not living with family. Further, about 74% of these respondent households have *not* participated in any programs offered by the San Francisco Recreation and Park Department, although 68% have utilized parklands in the last year.

The survey outcomes do not lead to idiosyncratic conclusions. It is apparent that the surveyed sample of respondent households is largely adult, childless, and financially well off. This fairly accurate profile of the City as a whole does not reflect the needs in neighborhoods, especially when neighborhood Census statistics are compared with Citywide statistics. The Recreation and Park Department provides a variety of core recreational services supporting the needs of children, youth, and families in the City's diverse neighborhoods. These family-oriented, recreational and educational services are affordable to most of San Francisco's families, many of whom simply cannot afford private services. Specifically, San Francisco includes eight of the Bay Area's 72 most concentrated pockets of poverty (where 40% of residents live at 185% of the Federal poverty line), with the Department serving each of them, including:

- Bayview/Hunters Point
- Chinatown
- Excelsior
- Fillmore/Hayes Valley
- Mission District
- North Beach
- South of Market
- Tenderloin
- Visitation Valley

However, the survey outcomes do suggest that the Recreation and Park Department take a hard look at those 74% of households which do not use the Department's services. Non-users indicate new facilities and programs should be designed for *adults seeking primarily self-directed recreation*, like running, walking, gardening, dog walking, swimming, bicycling, adult fitness and aerobics, visiting nature areas, arts classes, or attending live theater and concert performances. This adult quest for municipal recreation could be reflected in the Department's Capital Improvement Program as planners assess each park and recreation facility for potential physical and programmatic improvement. The Recreation Assessment Report strongly recommends that programmatic needs determine the types of recreation facilities provided.

In sum, the Recreation and Park Department's Capital Improvement Division is making every effort to improve the image of recreation and park facilities. A continuous influx of capital improvement dollars is critical to sustaining this goal. To fix the drab color palette at recreation centers, to do a full rehabilitation of these recreation centers, to resurface existing sports fields, to establish new sports fields, or to build outdoor facilities for self-directed adult recreation, the Capital Improvement Program needs the support of San Francisco's citizens. The Recreation Assessment Report speaks to many planning priorities that the Capital Improvement Program could embrace only if given adequate funding.

The Recreation Assessment Report states goals, strategies and tactics for the entire Recreation and Park Department, and many of them are applicable to the Capital Improvement Program. The capital management staff sees the Recreation Assessment Report as a compendium of to-do tasks where planners and project directors will have one of the major roles in steering implementation. Figure 2 presents a summary of this initial examination.

Figure 2. Recreation Assessment Report: Strategies and Tactics to Be Implemented by Capital Improvement Division (2004)

Goal 1 – Develop consistent core programs and facility standards across the City so all participants and users receive a quality Recreation experience.		
Strategy	***Tactic***	***What Capital Staff Can Do***
1.3 – Develop safety standards for all indoor and outdoor recreation facilities with adequate staffing levels.	The Recreation Staff will work with capital improvement staff, facility maintenance staff and the police department to develop a safety plan for all recreation facilities both indoor and outdoor.	Implement adequate lighting, alarm systems, evacuation signage, among other security measures.
1.6 – Balance access to facilities and programs equitably across the City as new sites are developed, existing sites renovated, or programs offered.	a) Using GIS maps established as part of the Recreation Assessment Report, the capital improvement staff, planning staff, and recreation staff will consistently evaluate renovation and new capital projects to ensure that efforts are made to create equity of access for citizens; b) Programs will be placed on GIS maps to evaluate fairness of program opportunities. These will be evaluated and adjusted on a quarterly basis by staff.	Match facility capacity and occupant loading with programming needs; ensure equity of access to programs and facilities by all citizens (i.e. ADA access); promote shared use of facilities where possible to maximize programming resources; assess the need for change of land/facility/program use to better match the needs of users; evaluate the citywide GIS maps for gaps in services and incorporate the gap information in planning for specific parks.
Goal 3 – Recreation facilities will be valued as community assets by upgrading and maintaining all indoor and outdoor facilities in need of major repair over a ten year period to create a quality user experience and positive image for the City.		
Strategy	***Tactic***	***What Capital Staff Can Do***
3.1 - Evaluate issuing an additional bond to upgrade existing recreation centers, pools, and sports fields, and modernize all sites for completion over a ten year period.	a) The General Manager of the Recreation and Park Department needs to work with the Mayor's office and Board of Supervisors to establish a strategy to put a bond issue on the ballot for recreation facilities and pool improvements; b) The bond issue should be based on accurate costs to bring the existing recreation facilities up to a 2005 level with modern efficiency improvements made. Bond costs should include inflationary numbers.	Conduct facility condition assessment, generate cost estimates, and prepare schedules.

3.5 - Upgrade the image of all recreation facilities and pools with fresh paint and appropriate color schemes to enhance the public perception of the facilities provided by the City while they are waiting for infrastructure improvements.	a) The City needs to hire an interior facility designer to establish new color schemes inside facilities and pools to enhance the image and make them inviting; b) New furnishings and fixtures need to be updated in all facilities; c) The City should update ten facilities a year for full color enhancements and furnishings.	Design a standardized color palette for recreation centers in-house; contract out large painting jobs through bidding process similar to construction; assess the lack of fixtures and furnishings; improve the shortage as well as the design of storage/maintenance sheds; explore shared use and co-location of storage/maintenance facilities.
3.6 – Locate all new recreation facilities in under-served areas of the City to meet the goal of fairness in access based on equity maps prepared in this Recreation Assessment.	The City needs to develop new facility master plans that are program driven to create more productive and efficient recreation facilities.	Contribute to design or redesign of facilities to increase their programming efficiency and productivity; coordinate with Planning Division to locate new or adaptively reused facilities in under-served areas.
Goal 4 - Update existing and create new partnership agreements to establish balance and equity of each partner's investment, creating trust and eliminating entitlement.		
Strategy	***Tactic***	***What Capital Staff Can Do***
4.7 - Train partnering agencies and volunteers on how to advocate for recreation services and facilities with key City leadership.	Involve partners in planning projects, capital improvements and the budget development process so they feel a part of the system.	Prepare scope of work and budgets of capital projects where partners can get involved; develop standardized memorandum of understanding agreements with partners either for project development or maintenance that meet partners' interests; educate partners about department polices, project timelines, liabilities and overall expectations – all summarized in a potential brochure.
Goal 5 – Reposition recreation services as a viable City service by developing an outcome based management culture that focuses on accountability and exceeding the needs of users while building an efficient and productive organization that operates in a proactive manner.		
Strategy	***Tactic***	***What Capital Staff Can Do***
5.8 - Seek partners to help in updating capital improvements in recreation facilities.	The recreation staff needs to develop a project by project approach to seek partners support for funding capital Improvements at recreation centers with the support of the Capital Improvement Division of the Department.	Prepare educational brochures on community fundraising and gift/donation policies which spell out department polices and expectations and serve as guidelines to partners (e.g., partners tend to start fundraising through rummage or cookie sales without necessarily a clear purpose or budgetary goal aligned with Department objectives); prepare project information to make it easier for the community to raise funds; facilitate fundraising on project-by-project basis; on large projects, identify design elements for which partners can raise money.

The Recreation Assessment Report and nine service area maps can be found on the Recreation and Park Department's Web site http://parks.sfgov.org/.

3. 2004 Annual Park Planning Fair

Due to the slow down in the Capital Program and our desire to chart a new course, the Capital Improvement Division decided to break from our tradition of multiple Park Planning evening meetings held at the district level and instead have a single large, city-wide, fair event. The first Park Planning Fair was held on Saturday, November 20th at the County Fair Building in Golden Gate Park.

Emphasis was placed on the projects recently completed and those on-going across the park system. Booths were set up with illustrations and photographs of a multitude of projects, including those in our neighborhood parks and in Golden Gate Park, our special programs like the SF Zoo Bond program and Natural Areas program, and New Park Acquisitions that are in the works. A special booth was set up to provide information on the Capital Plan and our goals and objectives moving forward. Each booth was manned by a Capital Division staff member, available to talk one-on-one with visitors. Various stakeholder groups and partners joined in by setting up and manning a booth.

The event's festive atmosphere was enhanced by entertainment and activities for children coordinated by Recreation and Park Department volunteers, and refreshments donated by our friends at Parks Trust.

The outreach budget was limited this year so the event Planning Team decided not to do a mass mailing. Instead the Division worked with our stakeholders to distribute our flyer and use their email networks to get the word out. Event announcements were run in community paper calendars as well as advertisement space in both the San Francisco Chronicle and Examiner.

The event attracted a wide range or residents and visitors. It was a beautiful day and many Golden Gate Park visitors stopped in to look around. The sign-in table collected 78 signatures and addresses, but due to the informal atmosphere it is estimated that as many as 25% of visitors did not elect to sign-in.

General response to the event was positive. However, suggestions for next year's event included the desire to see a more obvious and simple mechanism to collect visitor comments.

4. Draft RPD Capital Division's Community Outreach Manual

In March of 2004 the Recreation and Park Department's Capital Improvement Division issued a 95% Draft version of its first Community Outreach Plan. The goal of this plan is to establish protocols for the Division on how to inform city residents, community stakeholders, and park and recreation staff about how the Capital Improvement Division works, and how to hear and integrate community input for park improvement projects. This is a guide to our outreach practices, communication principles, and know-how sharing. It is a framework for establishing a cooperative dialogue for best planning solutions.

The Recreation and Park Department's Strategic Plan recommends, "Improve the collaborative process that involves Department staff and community members in designing and developing park and recreation facilities." In response, the Department designated a cross-disciplinary operations planning team, comprised of capital improvement, recreation, and park maintenance staff, who spent three months researching, deliberating, and developing an implementation plan for this strategy. The team, along with the input from peer reviewers, community stakeholders, and members of the Park, Recreation and Open Space Advisory Committee, proposed two supporting strategies and subsequent action plans. One action plan was to improve Notification and Outreach practices, and the other - to establish a Multi-divisional Design Review Team.

The Recreation and Park Commission reviewed both action plans and charged the Capital Improvement Division with their implementation. Then our staff began compiling two informational manuals, for effective communication is best achieved through standardized communication practices. Additional research and knowledge sharing went into this collective effort. As a result, the Community Outreach Plan will provide two guides, “A Guide to Public Involvement in Park Improvement” and “A Project Director’s Manual for Public Outreach”.

The Capital Improvement Program is inspired by the Recreation and Park Department's mission statement, which is to foster the well-being of our diverse community by maintaining beautiful parks, preserving the environment, and providing enriching recreational activities. The Program is also guided by the Division staff's shared vision for creating unique, enduring parks for our diverse community, which inspires positive interactions with the environment. With these visions in mind, we follow these overall outreach goals as presented in the Outreach Plan:

- Establish and maintain open communication with a broad spectrum of San Franciscans to ensure that capital improvement projects are well designed for present and future community and Department needs.
- Build credibility by partnering with the public in a predictable, coordinated, and timely manner in project decision-making processes.
- Establish the separate roles and responsibilities of the public as the valued advisor and the Recreation and Park Commission as the legal decision-maker in final decision-making.
- Be creative and flexible in developing strategies and mechanisms to involve the public and Department staff in project developments, ranging from project planning to project design and to project construction.
- Inform the public and Department staff about the Capital Improvement Program continually and systematically.

Finalization of the Outreach Manual has now been tasked to the newly formed Integrated Planning Unit. Adoption of a final document is expected in 2005.

5. Draft City-wide Capital Expenditure Plan and Policy Recommendation for Capital Planning

In April of 2004 the Capital Asset Management Division of the Department of Public Works issued the first draft version of its report titled, “Planning for San Francisco’s Future, A Draft Capital Expenditure Plan and Policy Recommendations for Capital Planning”. The objective of the report is to evaluate the repair, replacement, and major capital requirements of General Fund Supported buildings, and to initiate an improved policy and practice for capital improvement project funding, capital improvement planning, and capital asset management on a city-wide basis. DPW conducted assessments of capital improvement needs for 17 departments primarily supported by the General Fund, including the Recreation and Park Department.

The report touches on the wide range of Recreation & Parks Department facilities including 20 Recreation Centers, 56 Clubhouses, 9 Community Pools, 14 Facilities for Specialized Events, 10 Historic Landmarks, 45 Bathroom Facilities, 42 Maintenance Facilities, 6 Golf Courses with 5 Clubhouses, 145 Children's Play Areas, 150 Tennis Courts, 75 Basketball Courts, 80 Playfields and Ball fields, and over 2,400 Acres of Parkland.

Although preliminary, the report documents an estimated repair/replacement and capital need in the vicinity of $635 Million.

The report outlines several financing strategies which could be implemented to bridge the City's estimated $2.4 billion funding gap between capital needs and approved or expected revenues. These include the use of Certificates of Participation Financing, General Obligation Bonds, and standardized levels of annual General Fund Appropriations for Capital. They emphasize that without adequate funding and implementation of routine and recurring facility maintenance, the need for major capital expenditures will continue to increase. They also recommend that goals, priorities and policies be established for the collection of information and development of funding strategies for capital improvements to establish the appropriate level of annual appropriations.

The Recreation and Park Department looks toward this report as the first step toward recognizing the needs of Capital in the increasingly competitive budget environment. And we are hopeful of the adoption of a long-term, multi-year schedule of general obligation bond proposals, to address the capital improvement needs of General Fund supported departments, including the Recreation and Park Department.

CHAPTER 3: NEXT STEPS FOR THE CAPITAL PROGRAM

A. Phased Implementation Plan for Future Capital Projects

The most significant change to the Capital Plan this year is the removal of the Start Year information in the project list. Start Years have been replaced by a system of Phases and Priorities that correspond directly to the start year system previously presented. As the program progressed, it became apparent that the resources available, in both funding and staff, could not keep up with the aggressive schedule presented in the Capital Plan Project List. Each year projects were rescheduled to accurately reflect the progress of the program. In 2003, 219 changes were made from the 2002 plan. This included 153 schedule changes, 10 projects added, 2 projects deleted, and 54 technical changes. Due to the slow down of new funds into the program, another 73 or more schedule changes were predicted for this plan year. In order to reduce the number of future schedule changes and, in turn, minimize community disappointment and bring expectations into alignment with what can be delivered, the start year system has been removed. The new system lays out a plan for implementing projects in a systematic fashion that allows for flexibility in delivery to match available resources.

The New Phased system was created by mapping the project schedules already developed for the Capital Program. Since the program has come to a natural pause, it seemed logical to categorize all projects initiated to date as those comprising Phase I. The remaining projects in the plan were divided approximately equally to create two subsequent phases. Each phase was then broken down further into priority groups. These groups were created using projects previously planned to be initiated in a given, or series of given, plan years.

The new phases contain projects previously scheduled per the 2003 Capital Plan as follows:

- Phase I Plan Years 99/00 – 03/04
  - Priority 1 Plan Years FY 99/00 – 00/01
  - Priority 2 Plan Years FY 01/02 – 02/03
  - Priority 3 Plan Year FY 03/04
- Phase II Plan Years FY 04/05 – 05/06
  - Priority 1 Plan Year FY 04/05
  - Priority 2 Plan Year FY 05/06
- Phase III Plan Years FY 06/07 – 09/10
  - Priority 1 Plan Year FY 06/07
  - Priority 2 Plan Year FY 07/08
  - Priority 3 Plan Years FY 08/09 – 09/10

A complete list of projects currently planned to be implemented under the Capital Program as funds become available, grouped by phase and sorted by district, is as follows:

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 1				
		ANGELO J. ROSSI PLAYGROUND		
I	2		Rossi PG - Children's PS	Playgrounds & Parks
I	2		Rossi PG Edwards Street Annex	Playgrounds & Parks
		ARGONNE PLAYGROUND		
I	2		Argonne PG	Playgrounds & Parks
I	2		Argonne PG - Clubhouse	Clubhouse
		BALBOA NATURAL AREA/PARCEL 4		
I	1		Parcel #4	Natural Area
I	3		Parcel 4 - Natural Areas and Signage	Natural Area
		CROCKER AMAZON PLAYGROUND		
I	1		Crocker Amazon PG - Skateboard Park	Playgrounds & Parks
		GOLDEN GATE PARK		
I	3		GGP Bison Paddock	Other
I	1		GGP Carrousel	Other
I	1		GGP County Fair Building	Other
I	1		GGP East Entrance	Other
I	1		GGP Conservatory of Flowers Repair	Other
I	3		GGP Facility Asset Management System	Other
I	3		GGP Historic Designation	Other
I	2		GGP Koret Children's Quarters	Other
I	3		GGP Music Concourse SI	Other
I	2		GGP North Lake	Other
I	3		GGP Park Aid Station Renovation	Other
I	3		GGP Signage	Other
I	3		GGP South/Murphy Windmill Restoration	Other
I	3		GGP Stables	Other
I	3		GGP Stow & Spreckles Lakes	Other
I	2		GGP Waller Drive	Other
		RICHMOND RECREATION CENTER		
I	1		Richmond RC	Rec Center
		LINCOLN PARK		
I	1		Lincoln & Sharp Irrigation	Golf Course
I	3		Lincoln Park - Children's PS	Playgrounds & Parks
I	3		Lincoln Park - Master Plan	Master Plan
		ROCHAMBEAU PLAYGROUND		
I	2		Rochambeau PG & Clubhouse	Clubhouse
BOS District 2				
		ALICE MARBLE TENNIS COURTS		
I	2		Alice Marble Courts	Playgrounds & Parks
		ALTA PLAZA		
I	2		Alta Plaza Park Children's PS	Playgrounds & Parks
		JULIUS KAHN PLAYGROUND		
I	2		Julius Kahn PG - Children's PS	Playgrounds & Parks

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		MOSCONE PLAYGROUND		
I	1		Moscone PG - Children's PS	Playgrounds & Parks
I	2		Moscone Recreation Center	Rec Center
		PALACE OF FINE ARTS		
I	2		Palace of Fine Arts - HS	Other
I	2		Palace of Fine Arts - PK	Playgrounds & Parks
		YACHT HARBOR AND MARINA GREEN		
I	2		Marina Green (in conjunction w/MYH)	Other
I	2		Marina Yacht Harbor	Other
I	2		Marina Yacht Harbor - Dredging	Other
I	1		Marina Yacht Harbor - MYH Planning	Other
BOS District 3				
		701 LOMBARD STREET		
I	3		701 Lombard Street Acquisition	Acquisition
		CHINESE RECREATION CENTER		
I	3		Chinese Recreation Center	Rec Center
		FAY PARK		
I	3		Fay Park - Garden	Playgrounds & Parks
		HELEN WILLS PLAYGROUND		
I	2		Helen Wills PG	Playgrounds & Parks
I	2		Helen Wills PG - Clubhouse	Clubhouse
		JUSTIN HERMAN/EMBARCADERO PLAZA		
I	2		Justin Herman Plaza, Parcels 202 & 203	Acquisition
I	3		Justin Herman Plaza, Parcels 202 & 203 Improvements	Playgrounds & Parks
		NORTH BEACH PLAYGROUND		
I	2		North Beach PG - Master Plan	Other
I	2		North Beach PG Pool & Clubhouse	Community Pool
		PORTSMOUTH SQUARE		
I	1		Portsmouth Square PG Clubhouse	Clubhouse
		ST MARY'S SQUARE		
I	1		St. Mary’s Square	Playgrounds & Parks
		ST MARY'S SQUARE EXTENSION		
I	3		St. Mary's Square Expansion	Acquisition
		TELEGRAPH HILL/PIONEER PARK		
I	1		Pioneer Park	Playgrounds & Parks
I	2		Pioneer Park ADA Improvements	Other
		UNION SQUARE		
I	1		Union Square and Garage	Playgrounds & Parks
		WASHINGTON SQUARE		

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
I	2		Washington Square & Marini Plaza	Playgrounds & Parks
		WOH HEI YUEN PARK		
I	1		Woh Hei Yuen PG Clubhouse	Clubhouse
BOS District 4				
		CARL LARSEN PARK		
I	2		Larsen Park Sava Pool	Community Pool
		MCCOPPIN SQUARE		
I	1		McCoppin Square - Irrigation	Playgrounds & Parks
		PARKSIDE SQUARE		
I	2		Parkside Square - Children's PS	Playgrounds & Parks
I	2		Parkside Square - Landscape	Playgrounds & Parks
		PINE LAKE PARK		
I	3		Pine Lake Park - Meadow	Playgrounds & Parks
I	3		Pine Lake Park - NA	Natural Area
		SIGMUND STERN RECREATION GROVE		
I	3		Sigmund Stern Grove - Concert Meadow	Playgrounds & Parks
I	2		Sigmund Stern Grove and Pine Lake Park Master Plan	Master Plan
		SOUTH SUNSET PLAYGROUND		
I	3		South Sunset PG	Playgrounds & Parks
I	2		South Sunset PG - Children's PS	Playgrounds & Parks
I	3		South Sunset PG Clubhouse	Clubhouse
		WEST SUNSET PLAYGROUND		
I	2		West Sunset PG Fence Replacement	Playgrounds & Parks
BOS District 5				
		ALAMO SQUARE		
I	2		Alamo Square Children's PS	Playgrounds & Parks
		HAMILTON PLAYGROUND		
I	2		Hamilton PG	Playgrounds & Parks
I	2		Hamilton Pool	Community Pool
I	2		Hamilton RC	Rec Center
		HAYES STREET GREEN		
I	3		Hayes Street Green Transfer	Acquisition
		JAPANESE PEACE PLAZA AND PAGODA		
I	1		Japan Peace Plaza & Pagoda	Playgrounds & Parks

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		KOSHLAND PARK		
I	1		Koshland Park	Playgrounds & Parks
		PAGE STREET COMMUNITY GARDEN		
I	3		Page Street Community Garden Acquisition	Acquisition
BOS District 6				
		BOEDDEKER PARK		
I	1		Boeddeker Park Community Garden	Community Garden
		HOFF STREET PARK		
I	1		Hoff Street Acquisition	Acquisition
I	2		Hoff Street Development	Playgrounds & Parks
		HYDE/TURK MINI PARK		
I	1		Hyde-Turk Mini Park (aka Tenderloin Preschool PS)	Playgrounds & Parks
		JOHN MACAULAY PARK		
I	1		Sergeant John Macaulay Park	Playgrounds & Parks
		MARGARET S HAYWARD PLAYGROUND		
I	1		Margaret Hayward PG Historic CH	Clubhouse
		SOMA PARK		
I	2		SOMA Park Development (Columbia Square)	Playgrounds & Parks
BOS District 7				
		APTOS PLAYGROUND		
I	2		Aptos PG & Clubhouse	Clubhouse
		BALBOA PARK		
I	1		Balboa Park - Restroom	Playgrounds & Parks
		EDGEHILL MOUNTAIN		
I	1		Edgehill Mountain (Phase I)	Acquisition
		HAWK HILL		
I	2		Hawk Hill Acquisition	Acquisition
		J. P. MURPHY PLAYGROUND		
I	2		J.P. Murphy PG	Playgrounds & Parks
I	2		J.P. Murphy PG Clubhouse	Clubhouse
		JUNIPERO SERRA PLAYGROUND		
I	3		Junipero Serra PG	Playgrounds & Parks
I	3		Junipero Serra PG Clubhouse	Clubhouse

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		LAKE MERCED PARK		
I	2		Harding Park/Jack Fleming GC	Golf Course
I	2		Harding Park/Jack Fleming GC Clubhouse	Clubhouse
I	2		Harding Park/Jack Fleming GC Maintenance Facility	Other
I	1		Lake Merced - A Master Plan	Master Plan
I	1		Lake Merced - Fishing Pier	Other
I	1		Lake Merced - Impound Lake Triangle	Other
I	1		Lake Merced - John Muir Drive	Other
I	3		Lake Merced - NA	Natural Area
I	3		Lake Merced - Overlook & Trail	Other
		MIDTOWN TERRACE PLAYGROUND		
I	3		Midtown Terrace Reservoir Top	Playgrounds & Parks
		SUNNYSIDE PLAYGROUND		
I	2		Sunnyside Clubhouse	Clubhouse
I	2		Sunnyside PG	Playgrounds & Parks
		WEST PORTAL PLAYGROUND		
I	2		West Portal CH	Clubhouse
I	2		West Portal PG	Playgrounds & Parks
BOS District 8				
		BUENA VISTA PARK		
I	2		Buena Vista Park - Master Plan	Master Plan
I	3		Buena Vista Park Landscape Imp.	Playgrounds & Parks
		CORONA HEIGHTS		
I	1		Corona Heights - NA	Natural Area
I	1		Randall Museum and Grounds	Other
		DOUGLASS PLAYGROUND		
I	1		Douglass PG - Erosion Control	Playgrounds & Parks
		DUBOCE PARK		
I	1		Duboce Park - Children's PS	Playgrounds & Parks
I	2		Duboce Park - Harvey Milk Center	Rec Center
I	3		Duboce Park - Scott Street Labyrinth	Playgrounds & Parks
		EUREKA VALLEY PLAYGROUND		
I	1		Eureka Valley PG	Playgrounds & Parks
I	1		Eureka Valley Recreation Center	Rec Center
		GLEN CANYON PARK		
I	2		Glen Park PG - Canyon - NA	Natural Area
I	2		Glen Park PG - Canyon & Assessment	Master Plan
		MISSION PLAYGROUND		
I	1		Mission Pool	Community Pool
		NOE VALLEY COURTS		
I	2		Noe Courts - Erosion Control	Playgrounds & Parks
		PORTOLA PARK		
I	3		Portola Park Acquisition	Acquisition

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		SUNNYSIDE CONSERVATORY		
1	2		Sunnyside Conservatory	Other
		UPPER NOE RECREATION CENTER		
1	2		Upper Noe PG & RC	Playgrounds & Parks
		WALTER HAAS PLAYGROUND		
1	2		Walter Haas PG	Playgrounds & Parks
BOS District 9				
		24TH/YORK MINI PARK		
1	2		24th Street Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS PARK		
1	3		Bernal Heights Park - Open Space Improvements	Playgrounds & Parks
		BERNAL HEIGHTS RECREATION CENTER		
1	1		Bernal Heights RC Roof	Rec Center
		GARFIELD SQUARE		
1	1		Garfield Pool Roof	Community Pool
I	2		Garfield Square - Children's PS	Playgrounds & Parks
I	3		Garfield Square - Master Plan	Master Plan
I	3		Garfield Square - Play Fields	Playgrounds & Parks
		HOLLY PARK		
I	2		Holly Park	Playgrounds & Parks
		JAMES ROLPH JR PLAYGROUND		
I	3		Rolph Park PG	Playgrounds & Parks
I	3		Rolph Park PG Clubhouse	Clubhouse
		PARQUE NINOS UNIDOS		
I	I		Parque Ninos Unidos	Playgrounds & Parks
I	I		Parque Ninos Unidos - Clubhouse	Clubhouse
		ST MARY'S PLAYGROUND		
I	1		St. Mary's PG Dog Park	Off-leash Dog Area
I	3		St. Mary's PG	Playgrounds & Parks
BOS District 10				
		BAY VIEW PLAYGROUND		
I	2		Bayview PG Martin Luther King, Jr., Pool	Community Pool
		ESPRIT PARK		
I	I		Esprit Park Acquisition	Acquisition
I	2		Esprit Park Landscaping & Improvements	Playgrounds & Parks

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		HERZ PLAYGROUND		
I	2		Herz PG Coffman Pool	Community Pool
		INDIA BASIN SHORELINE PARK		
I	1		India Basin Ph. I & II	Playgrounds & Parks
I	1		India Basin Ph. III (wetland restoration) - NA	Natural Area
I	3		India Basin Shoreline Park Restroom	Bathrooms
		JOHN MCLAREN PARK		
I	2		McLaren Park - A Master Plan Review	Master Plan
I	2		McLaren Park - Acquisition	Acquisition
I	1		McLaren Park - Landscape Improvements	Playgrounds & Parks
I	3		McLaren Park - NA	Natural Area
I	3		McLaren Park - Yosemite Marsh Renovation	Natural Area
		JOSEPH LEE RECREATION CENTER		
I	2		Joseph Lee PG	Playgrounds & Parks
I	2		Joseph Lee PG - RC	Rec Center
		KELLOCH VELASCO MINI PARK		
I	3		Kelloch - Velasco Park	Playgrounds & Parks
		LE CONTE MINI PARK		
I	3		Le Conte Mini Park	Acquisition
		LITTLE HOLLYWOOD		
I	3		Little Hollywood Extension	Acquisition
I	2		Little Hollywood Park	Playgrounds & Parks
		LOUIS SUTTER PLAYGROUND		
I	1		Louis Sutter PG	Playgrounds & Parks
		PALOU/PHELPS MINI PARK		
I	3		Palou/Phelps - Acquisition	Acquisition
I	3		Palou-Phelps Mini Park	Playgrounds & Parks
		POTRERO DEL SOL PARK		
I	2		Potrero del Sol	Playgrounds & Parks
		POTRERO HILL RECREATION CENTER		
I	2		Potrero Hill Mini Park	Playgrounds & Parks
I	3		Potrero Hill PG	Playgrounds & Parks
		VISITACION VALLEY PLAYGROUND		
I	1		Visitacion Valley PG	Playgrounds & Parks
I	1		Visitacion Valley PG Clubhouse	Clubhouse

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		VISITATION VALLEY GREENWAY		
1	1		Visitacion Valley Greenway - Hans Schiller Plaza	Playgrounds & Parks
1	2		Visitacion Valley Greenway - Agricultural Lot	Community Garden
1	2		Visitacion Valley Greenway - Campbell/Rutland Mini Park	Playgrounds & Parks
1	1		Visitacion Valley Greenway - Senior Park	Playgrounds & Parks
1	2		Visitacion Valley Greenway - Tioga	Playgrounds & Parks
1	1		Visitacion Valley Greenway - VV Day Care Center	Other
1	3		Visitacion Valley Greenway Transfer	Acquisition
		YOUNGBLOOD COLEMAN PLAYGROUND		
1	2		Youngblood - Coleman PG - Field	Playgrounds & Parks
BOS District 11				
		BROOKS PARK		
1	1		Brooks Park - Community Garden & ADA Access	Community Garden
		CROCKER AMAZON PLAYGROUND		
I	2		Crocker Amazon PG - Children's PS	Playgrounds & Parks
		EXCELSIOR PLAYGROUND		
I	1		Excelsior PG	Playgrounds & Parks
		GENEVA CAR BARN		
I	3		Geneva Car Barn Office Acquisition	Acquisition
I	3		Geneva Car Barn Office Improvements	Playgrounds & Parks
		HEAD/BROTHERHOOD MINI PARK		
I	1		Head - Brotherhood Mini Park	Playgrounds & Parks
		LESSING/SEARS MINI PARK		
I	1		Lessing - Sears Mini Park	Playgrounds & Parks
		OCEAN VIEW PLAYGROUND		
I	2		Minnie & Lovie Ward RC	Rec Center
I	3		Ocean View PG	Playgrounds & Parks
Outside San Francisco				

CAPITAL PLAN - PHASE II PROJECTS

BOS District 1

Phase	Priority	Site	Project Name	Project Type / Facility Type
		ANGELO J. ROSSI PLAYGROUND		
II	1		Rossi Pool	Community Pool
		DUPONT TENNIS COURTS		
II	1		DuPont Tennis Courts	Playgrounds & Parks
		FULTON PLAYGROUND		
II	1		Fulton PG	Playgrounds & Parks
II	1		Fulton PG - Clubhouse	Clubhouse
		GOLDEN GATE PARK		
II	1		GGP 3rd & Kezar Lighting	Other
II	1		GGP Grading & Drainage	Other
II	1		GGP Japanese Tea Garden Bridges	Other
II	1		GGP Middle & South Lakes	Other
II	1		GGP McLaren Lodge Restoration	Other
II	1		GGP Portals of the Past	Other
II	1		GGP Rhododendron Dell	Other
II	1		GGP Strybing Arboretum	Other
II	1		GGP Urban Forestry Yard	
		LINCOLN PARK		
II	2		Lincoln Park Golf Course	Golf Course
		PARK PRESIDIO BLVD		
II	1		Park Presidio Blvd.	Playgrounds & Parks
		RICHMOND PLAYGROUND		
II	2		Richmond PG	Playgrounds & Parks
II	2		Richmond PG - Clubhouse	Clubhouse

BOS District 2

Phase	Priority	Site	Project Name	Project Type / Facility Type
		ALLYNE PARK		
II	2		Allyne Park	Playgrounds & Parks
		LAFAYETTE PARK		
II	1		Lafayette Park	Playgrounds & Parks
		LAUREL HILL PLAYGROUND		
II	2		Laurel Hill PG	Playgrounds & Parks
II	2		Laurel Hill PG - Clubhouse	Clubhouse
		MOSCONE PLAYGROUND		
II	2		Moscone PG	Playgrounds & Parks
		MOUNTAIN LAKE PARK		
II	1		Mountain Lake	Playgrounds & Parks
		PRESIDIO HEIGHTS PLAYGROUND		
II	1		Presidio Heights PG	Playgrounds & Parks
II	1		Presidio Heights PG - Clubhouse	Clubhouse
		YACHT HARBOR AND MARINA GREEN		
II	2		Marina Yacht Harbor - East Harbor Toxics	Other

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 3				
		BROADWAY TUNNEL WEST MINI PARK		
II	2		Broadway Tunnel West Mini Park	Playgrounds & Parks
		CHINESE PLAYGROUND		
II	1		Chinese PG	Playgrounds & Parks
II	1		Chinese PG Clubhouse	Clubhouse
		COOLBRITH PARK		
II	2		Ina Coolbrith Park	Playgrounds & Parks
		FAY PARK		
II	2		Fay Park - Building	Other
		HYDE/VALLEJO MINI PARK		
II	1		Hyde - Vallejo Mini Park	Playgrounds & Parks
		JUSTIN HERMAN/EMBARCADERO PLAZA		
II	2		Justin Herman Plaza, Waterfront Pavillion	Playgrounds & Parks
		MARITIME PLAZA		
II	2		Maritime Plaza	Playgrounds & Parks
		MICHELANGELO PLAYGROUND		
II	1		Michelangelo Park	Playgrounds & Parks
		TELEGRAPH HILL/PIONEER PARK		
II	2		Pioneer Park Coit Tower	Other
BOS District 4				
		CARL LARSEN PARK		
II	1		Larsen Park	Playgrounds & Parks
		JEFFERSON SQUARE		
II	1		Jefferson Square	Playgrounds & Parks
		MCCOPPIN SQUARE		
II	2		McCoppin Square	Playgrounds & Parks
		PINE LAKE PARK		
II	1		Pine Lake Park - Clubhouse	Clubhouse
		SIGMUND STERN RECREATION GROVE		
II	1		Sigmund Stern Grove - Clubhouse/Trocadero	Clubhouse
II	1		Sigmund Stern Grove - Landscap Imp	Playgrounds & Parks
		SUNSET OPEN SPACE ACQUISTIONS		
II	1		Sunset Open Space Acquisition	Acquisition

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		SUNSET PLAYGROUND		
II	1		Sunset RC	Rec Center
II	1		Sunset RC (Outdoor spaces)	Playgrounds & Parks
		WEST SUNSET PLAYGROUND		
II	2		West Sunset PG	Playgrounds & Parks
BOS District 5				
		COTTAGE ROW MINI PARK		
II	2		Cottage Row Mini Park	Playgrounds & Parks
		FILLMORE/TURK MINI PARK		
II	2		Fillmore - Turk Mini Park	Playgrounds & Parks
		GRATTAN PLAYGROUND		
II	2		Grattan PG	Playgrounds & Parks
II	2		Grattan PG Clubhouse	Clubhouse
		HAYES VALLEY PLAYGROUND		
II	1		Hayes Valley PG	Playgrounds & Parks
II	1		Hayes Valley PG Clubhouse	Clubhouse
		RAYMOND KIMBELL PLAYGROUND		
II	2		Kimball PG Clubhouse	Clubhouse
II	2		Kimbell PG	Playgrounds & Parks
BOS District 6				
		BOEDDEKER PARK		
II	1		Boeddeker Park	Playgrounds & Parks
II	1		Boeddeker RC	Rec Center
		FRANKLIN SQUARE		
II	1		Franklin Square Field Rehab	Playgrounds & Parks
		MARGARET S HAYWARD PLAYGROUND		
II	1		Margaret Hayward PG - 911/OES Phase 3	Playgrounds & Parks
II	2		Margaret Hayward PG	Playgrounds & Parks
II	2		Margaret Hayward PG Clubhouse 2	Clubhouse
		SOUTH OF MARKET RECREATION CENTER		
II	1		SOMA RC	Rec Center
		SOUTH PARK		
II	1		South Park	Playgrounds & Parks
BOS District 7				
		15TH AVENUE STEPS		
II	2		Fifteenth Avenue Steps	Natural Area
		EDGEHILL MOUNTAIN		
II	2		Edgehill Mountain Improvements - NA	Natural Area
		GOLDEN GATE HEIGHTS PARK		
II	2		Golden Gate Heights Park - NA	Natural Area

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		GRAND VIEW PARK		
II	2		Grandview Park	Playgrounds & Parks
II	2		Grandview Park - NA	Natural Area
		HAWK HILL		
II	2		Hawk Hill Open Space - NA	Natural Area
		LAKE MERCED PARK		
II	2		Lake Merced - Rod and Gun Club	Other
II	1		Lake Merced - Sunset Blvd Parking Lot	Other
II	1		Lake Merced - Boathouse	Clubhouse
		MIDTOWN TERRACE PLAYGROUND		
II	1		Midtown Terrace PG	Playgrounds & Parks
II	1		Midtown Terrace PG Clubhouse	Clubhouse
		MT DAVIDSON PARK		
II	1		Mount Davidson Park - NA	Natural Area
		O'SHAUGHNESSY HOLLOW		
II	2		O'Shaughnessy Hollow	Acquisition
		ROCK OUTCROPPING		
II	2		Rock Outcrop 14th Ave & Noriega - NA	Natural Area
		SAN FRANCISCO ZOO		
II	2		Zoological Gardens	Other
		TWIN PEAKS		
II	2		Twin Peaks	Natural Area
II	2		Twin Peaks N.E. slope	Playgrounds & Parks
II	2		Twin Peaks Xmas tree point	Playgrounds & Parks
BOS District 8				
		BUENA VISTA PARK		
II	2		Buena Vista Park Oak Woodland Rest. - NA	Natural Area
		DOUGLASS PLAYGROUND		
II	1		Douglass PG	Playgrounds & Parks
II	1		Douglass PG - Upper Field	Playgrounds & Parks
		GEORGE CHRISTOPHER PLAYGROUND		
II	1		George Christopher PG	Playgrounds & Parks
II	1		George Christopher PG Clubhouse	Clubhouse
		GLEN CANYON PARK		
II	1		Glen Park PG	Playgrounds & Parks
II	1		Glen Park RC	Rec Center
II	1		Glen Park: Silver Tree Day Camp	Playgrounds & Parks

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		JOOST/BADEN MINI PARK		
II	2		Joost Street Mini Park	Playgrounds & Parks
		MISSION DOLORES PARK		
II	1		Mission Dolores Park - Children's PS	Playgrounds & Parks
II	1		Mission Dolores Park PG Clubhouse	Clubhouse
		MT OLYMPUS		
II	2		Mount Olympus	Playgrounds & Parks
		NOE/BEAVER MINI PARK		
II	2		Noe - Beaver Mini Park	Playgrounds & Parks
		SEWARD MINI PARK		
II	2		Steward Mini Park	Playgrounds & Parks
BOS District 9				
		BERNAL HEIGHTS PARK		
II	1		Bernal Heights Park - NA	Natural Area
II	2		Bernal Heights RC	Rec Center
		COLERIDGE MINI PARK		
II	1		Coleridge Mini Park	Playgrounds & Parks
		CORONADO PLAYGROUND		
II	1		Jose Coronado PG	Playgrounds & Parks
		GARFIELD SQUARE		
II	2		Garfield Pool	Community Pool
		MISSION RECREATION CENTER		
II	2		Mission RC Harrison St	Rec Center
		PORTOLA PLAYGROUND		
II	2		Palega PG	Playgrounds & Parks
II	2		Palega RC	Rec Center
		PRECITA PARK		
II	1		Precita Park	Playgrounds & Parks
		ST MARY'S PLAYGROUND		
II	1		St. Mary's PG RC	Rec Center
BOS District 10				
		BAY VIEW PARK		
II	1		Bayview Park - NA	Natural Area
		GILMAN PLAYGROUND		
II	2		Gilman PG Clubhouse	Clubhouse
		INDIA BASIN SHORELINE PARK		
II	1		India Basin Ph. IV Acq (east)	Acquisition
		JACKSON PLAYGROUND		
II	1		Jackson PG Clubhouse	Clubhouse

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		JOHN MCLAREN PARK		
II	I		McLaren Park - Gambier - Burrows Play Area	Playgrounds & Parks
II	I		McLaren Park - Mansfield - Burrows Play Area	Playgrounds & Parks
II	I		McLaren Park - Play Area at Tennis PG Clubhouse	Playgrounds & Parks
II	2		McLaren Park - Clubhouse (Mansell Street)	Clubhouse
		MCKINLEY SQUARE		
II	I		McKinley Square	Playgrounds & Parks
		POTRERO HILL RECREATION CENTER		
II	2		Potrero Hill PG RC Outdoor Spaces	Playgrounds & Parks
		SELBY/PALOU MINI PARK		
II	I		Selby - Palou Mini Park	Playgrounds & Parks
		SILVER TERRACE PLAYGROUND		
II	I		Silver Terrace	Playgrounds & Parks
II	I		Silver Terrace PG Clubhouse	Clubhouse
		UTAH/18TH MINI PARK		
II	I		Utah - 18th Street Mini Park	Playgrounds & Parks
		YOUNGBLOOD COLEMAN PLAYGROUND		
II	I		Youngblood - Coleman PG	Playgrounds & Parks
II	I		Youngblood - Coleman PG Clubhouse	Clubhouse
BOS District 11				
		ALICE CHALMERS PLAYGROUND		
II	I		Alice Chalmers PG	Playgrounds & Parks
II	2		Alice Chalmers PG Clubhouse	Clubhouse
		CAYUGA PLAYGROUND		
II	I		Cayuga PG	Playgrounds & Parks
II	I		Cayuga PG Clubhouse	Clubhouse
		CROCKER AMAZON PLAYGROUND		
II	2		Crocker Amazon PG Clubhouse	Clubhouse
		MERCED HEIGHTS PLAYGROUND		
II	I		Merced Heights PG	Playgrounds & Parks
II	I		Merced Heights PG Clubhouse	Clubhouse
Outside San Francisco				
		SHARP PARK		
II	I		Sharp Park	Other
II	2		Sharp Park - NA	Natural Area

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 1				
		CABRILLO PLAYGROUND		
III	1		Cabrillo PG	Playgrounds & Parks
III	1		Cabrillo PG - Clubhouse	Clubhouse
		GOLDEN GATE PARK		
		LOWER GREAT HIGHWAY		
III	2		Great Highway (Balboa to Lincoln)	Playgrounds & Parks
BOS District 2				
		ALTA PLAZA		
III	1		Alta Plaza Park	Playgrounds & Parks
		COW HOLLOW PLAYGROUND		
III	2		Cow Hollow PG - Clubhouse	Clubhouse
III	1		Cow Hollow PG	Playgrounds & Parks
		JULIUS KAHN PLAYGROUND		
III	3		Julius Kahn PG - Clubhouse	Clubhouse
		MOUNTAIN LAKE PARK		
III	1		Mountain Lake - NA	Natural Area
		RUSSIAN HILL PARK		
III	3		Russian Hill Park	Playgrounds & Parks
		YACHT HARBOR AND MARINA GREEN		
III	1		Marina Yacht Harbor - East and West Harbor Elec.	Other
BOS District 3				
		BROADWAY TUNNEL EAST MINI PARK		
III	1		Broadway Tunnel East Mini Park	Playgrounds & Parks
		COLLINS P. HUNTINGTON PARK		
III	2		Huntington Square	Playgrounds & Parks
		JOSEPH CONRAD MINI PARK		
III	3		Joseph Conrad Square	Playgrounds & Parks
		PORTSMOUTH SQUARE		
III	3		Portsmouth Square	Playgrounds & Parks
		TELEGRAPH HILL/PIONEER PARK		
III	3		Pioneer Park - Coit Tower	Playgrounds & Parks
		WASHINGTON/HYDE MINI PARK		
III	1		Washington - Hyde Mini Park	Playgrounds & Parks

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 4				
		LOWER GREAT HIGHWAY		
III	1		Great Highway - Lincoln to Sloat	Playgrounds & Parks
III	1		Great Highway Sloat to Skyline Blvd.	Playgrounds & Parks
		MCCOPPIN SQUARE		
III	1		McCoppin Square PG Clubhouse	Clubhouse
		SIGMUND STERN RECREATION GROVE		
III	3		Wawona PG Clubhouse	Clubhouse
		WEST SUNSET PLAYGROUND		
III	1		West Sunset PG Clubhouse	Clubhouse
BOS District 5				
		ALAMO SQUARE		
III	1		Alamo Sq. Landscape Imp.	Playgrounds & Parks
		BEIDEMAN/O'FARRELL MINI PARK		
III	3		Beiderman - O'Farrell Mini Park	Playgrounds & Parks
		BUCHANAN STREET MALL		
III	2		Buchanan Street Mall	Playgrounds & Parks
		BUSH/BRODERICK MINI PARK		
III	3		Bush Street Mini Park	Playgrounds & Parks
		GOLDEN GATE/STEINER MINI PARK		
III	3		Golden Gate - Steiner Mini Park	Playgrounds & Parks
		PAGE/LAGUNA MINI PARK		
III	3		Page - Laguna Mini Park	Playgrounds & Parks
		TANK HILL		
III	3		Tank Hill - NA	Natural Area
BOS District 6				
		CIVIC CENTER PLAZA		
III	1		Civic Center	Playgrounds & Parks
		HOWARD/LANGTON MINI PARK		
III	3		Howard - Langton Mini Park	Playgrounds & Parks
		MARGARET S HAYWARD PLAYGROUND		
III	3		Margaret Hayward PG - James Lang Field	Playgrounds & Parks
		SOMA PARK		
III	3		SOMA PG	Playgrounds & Parks

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		TENDERLOIN RECREATION CENTER		
III	1		Tenderloin	Playgrounds & Parks
III	1		Tenderloin RC	Rec Center
		TREASURE ISLAND		
III	1		Treasure Island	Playgrounds & Parks
III	1		Yerba Buena Island	Playgrounds & Parks
III	1		Yerba Buena Island (west side) Rest. - NA	Natural Area
BOS District 7				
		BALBOA PARK		
III	1		Balboa Park - Master Plan	Playgrounds & Parks
III	1		Balboa Pool	Community Pool
		BROTHERHOOD/CHESTER MINI PARK		
III	2		Chester - Brotherhood Mini - Park	Playgrounds & Parks
		GOLDEN GATE HEIGHTS PARK		
III	2		Golden Gate Heights Park	Playgrounds & Parks
		INTERIOR GREEN BELT		
III	3		Interior Greenbelt - NA	Natural Area
		LAGUNA HONDA EAST		
III	2		Laguna Honda East	Acquisition
		LAGUNA HONDA WEST		
III	1		Laguna Honda West	Acquisition
		MIRALOMA PLAYGROUND		
III	1		Miraloma Clubhouse	Clubhouse
III	1		Miraloma PG	Playgrounds & Parks
		O'SHAUGNESSY BLVD. PROPERTIES		
III	1		Marietta Slope	Acquisition
III	1		O'Shaughnessy	Acquisition
III	1		O'Shaughnessy Cliff	Acquisition
		ROLPH NICOL PLAYGROUND		
III	3		Rolph - Nicol Park	Playgrounds & Parks
BOS District 8				
		BILLY GOAT HILL		
III	2		Billy Goat Hill - NA	Natural Area
		DIAMOND HEIGHTS OPEN SPACE		
III	3		Diamond Heights Lots	Playgrounds & Parks
III	3		Douglass - Farnum Lot	Playgrounds & Parks
		DOROTHY ERSKINE PARK		
III	3		DorothyErskine Mini Park	Natural Area
		DOUGLASS PLAYGROUND		
III	1		Douglass PG Clubhouse	Clubhouse

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		DUNCAN/CASTRO OPEN SPACE		
III	3		Duncan - Castro OS	Playgrounds & Parks
		EVERSON/DIGBY LOTS		
III	3		Everson - Digby Lots	Playgrounds & Parks
		FAIRMOUNT PLAZA		
III	3		Fairmount Plaza	Playgrounds & Parks
		KITE HILL		
III	1		Kite Hill - NA	Natural Area
		MISSION PLAYGROUND		
III	1		Mission PG	Playgrounds & Parks
III	1		Mission PG Clubhouse	Clubhouse
		PORTOLA PARK		
III	3		Clipper Street - NA	Natural Area
		PEIXOTTO PLAYGROUND		
III	1		Peixotto PG	Playgrounds & Parks
III	1		Peixotto PG Clubhouse	Clubhouse
		SATURN STREET STEPS		
III	1		Saturn Street Steps	Playgrounds & Parks
		STATES STREET PLAYGROUND		
III	2		States Street PG	Playgrounds & Parks
BOS District 9				
		ALIOTO MINI PARK		
III	2		Alioto Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS MINI PARK		
III	1		Bernal Heights Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS RECREATION CENTER		
III	2		Bernal Heights PG	Playgrounds & Parks
		BREWSTER ST COMMUNITY GARDEN		
III	2		Brewster Street Garden	Community Garden
		CORONADO PLAYGROUND		
III	3		Jose Coronado PG Clubhouse	Clubhouse
		COSO/PRECITA MINI PARK		
III	1		Coso Triangle	Playgrounds & Parks
		GARFIELD SQUARE		
III	2		Garfield Square - Clubhouse	Clubhouse
		JURI COMMONS		
III	3		Juri Commons Mini Park	Playgrounds & Parks

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		MULLEN/PERALTA MINI PARK		
III	3		Mullen & Peralta Lots	Playgrounds & Parks
BOS District 10				
		ADAM RODGERS PARK		
III	1		Adam Rogers Park	Playgrounds & Parks
		BAY VIEW PLAYGROUND		
III	1		Bayview PG	Playgrounds & Parks
		GILMAN PLAYGROUND		
III	1		Gilman PG	Playgrounds & Parks
		HERZ PLAYGROUND		
III	2		Herz PG	Playgrounds & Parks
III	2		Herz PG Clubhouse	Clubhouse
		HILLTOP PARK		
III	2		Hilltop Park	Playgrounds & Parks
		HOUSING AUTHORITY PROPERTIES		
III	3		Housing Authority Property Nat Areas	Acquisition
		HUNTER'S POINT RECREATION CENTER		
III	3		Hunters Point RC (Outdoor spaces)	Playgrounds & Parks
III	3		Hunters Point Recreation Center - Milton Meyers Gym	Rec Center
		JACKSON PLAYGROUND		
III	1		Jackson PG	Playgrounds & Parks
		JOHN MCLAREN PARK		
III	1		McLaren Park - Facility Signage / Pedestal Maps	Playgrounds & Parks
III	1		McLaren Park - Group Picnic Area	Playgrounds & Parks
III	1		McLaren Park - Park Center	Rec Center
III	1		McLaren Park - Trail Development	Playgrounds & Parks
III	2		McLaren Park - Day Camp Facilities	Playgrounds & Parks
		LOUIS SUTTER PLAYGROUND		
III	1		Louis Sutter PG Clubhouse	Clubhouse
		PALOU/PHELPS MINI PARK		
III	1		Palou/Phelps Open Space	Natural Area
		POTRERO HILL RECREATION CENTER		
III	1		Potrero Hill PG Recreation Center	Rec Center
		RIDGETOP PLAZA		
III	3		Ridgetop Plaza	Playgrounds & Parks
		STARR KING PARK		
III	1		Starr King Park	Acquisition

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 11				
		BROOKS PARK		
III	2		Brooks Park - NA	Natural Area
		CAYUGA/LAMARTINE MINI PARK		
III	1		Cayuga - Lamartine Mini Park	Playgrounds & Parks
		EXCELSIOR PLAYGROUND		
III	1		Excelsior PG Clubhouse	Clubhouse
		GENEVA AVENUE STRIP		
III	2		Geneva Avenue Strip	Community Garden
		HEAD/BROTHERHOOD MINI PARK		
III	1		Brotherhood Way Land Acquisition	Acquisition
		LAKEVIEW/ASHTON MINI PARK		
III	2		Lakeview-Ashton Mini-Park - NA	Natural Area
		RANDOLPH/BRIGHT MINI PARK		
III	1		Randolph - Bright Mini Park	Playgrounds & Parks

B. Capital Program Implementation

1. Projects To Be Initiated In 2005

Regional Parks

- **Golden Gate Park Master Plan Projects:** The San Francisco Recreation and Park Department received a block appropriation of $32,673,000 from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40). Funds allocated to San Francisco must be expended on renovations in Golden Gate Park. This is the most significant amount of funding for renovations and improvements to Golden Gate Park since the 1992 Golden Gate Park Bond. In January 2004 the San Francisco Board of Supervisors passed legislation to accept and expend Prop 40 grant funds for 16 identified projects. Five projects were initiated in 2004. Planning for the remaining eleven projects, listed below will be initiated beginning in 2005. Initiation will be in phases, not all may begin in 2005. This will depend on available staff, matching funds, and over-all department priority.
    - Golden Gate Park Signs
    - Rhododendron Dell
    - Urban Forest Corp. Yard
    - Bison Paddock Renovation
    - Kezar Pavilion Seismic Evaluation
    - Park Aid Station Renovation
    - Equestrian Ct. Historical Restoration & Stables
    - California Academy Of Sciences
    - Strybing Arboretum
    - South/Middle Lake / Mallard Lake
    - McLaren Lodge Seismic Retrofit

Neighborhood Parks

- No new neighborhood parks projects are scheduled to be initiated in 2005.

Special Projects

- **San Francisco Zoo Phase II Master Plan Projects**: The final projects to be completed under Phase II of the Zoo Master Plan will be funded entirely by the remaining 1997 Zoo Facilities Bond authorization of $7,505,000. The Zoological Society, in coordination with the Recreation and Park Capital Improvement Division, will be requesting authorization to sell these remaining bonds to fund an assortment of small capital improvement projects across the eastern half of the Zoo sometime in 2005. These include renovations to the Zoo facilities housing Bears, Hippopotamus, Rhinoceros, Harbor Seals and Gray Seals, as addressed in the 2004 Ordinance Amendment to Section 5.09 of the San Francisco Park Code, as well as renovations to the Lion House, the Tropical Forest Building, and various small Repairs and Replacements as recommended in the January 2000 Board of Supervisors Performance Audit of the San Francisco Zoo. Preliminary planning has been initiated, and formal planning and design will begin following the sale of the bonds, scheduled for the summer of 2005.

2. Projects To Be Completed In 2005

The following projects are scheduled to reach construction completion and site opening during 2005. For more detail on each project, please see Chapter 2, Section B2.

Project Title	Anticipated Construction Completion/Opening
Upper Noe Dog Park	March 2005
North Beach PG – Pool and Clubhouse	April 2005
Garfield Square – Children's Play-structure	April 2005
Helen Wills Playground	April 2005
Alice Marble Courts	May 2005
Sigmund Stern Grove – Concert Meadow	June 2005
Glen Park PG – Canyon Natural Area	June 2005
India Basin Shoreline Park Restroom	June 2005
Harding Park / Jack Fleming Golf Course Clubhouse	July 2005
Eureka Valley PG – Recreation Center	August 2005
Youngblood Coleman Field Restroom	September 2005
GGP South/Murphy Windmill Cap, Phase IA	September 2005
Fay Park – Garden	October 2005
Esprit Park Landscaping and Improvements	November 2005
Walter Haas Playground	November 2005
Alta Plaza Park – Children's PS	December 2005
Bernal Heights Park – Phase II	December 2005
Duboce Park – Scott Street Labyrinth	December 2005
McLaren Park – Yosemite Marsh	December 2005

3. Proposed 2005 Acquisitions

In 2004, the Recreation and Park Department entered into an agreement to acquire a hilltop property contiguous with the existing Edgehill Mountain Park (see Edgehill Mountain Phase I Acquisition, page 56). This property acquisition carries a financial commitment of at least $2.5 million to be paid off in the next two or three years from the dedicated appropriation of the annual Open Space Fund set-aside for land acquisitions. The Department is also responsible for the acquisition of 701 Lombard Street (North Beach) property, which is currently being acquired by the City though eminent domain. Because of these financial commitments, the Department is not pursuing in 2005 any new property acquisitions that require new budget allocations.

Inter-jurisdictional land transfers and donations of real property will be considered because there is no hard cost associated with these transactions. However, their number is likely to be reduced given the constraints in the operations budget to maintain newly acquired properties.

In 2005, a major focus of the Planning Division, which manages real property transactions for the Department in conjunction with the Real Estate Department, is on developing a comprehensive land acquisition program and researching future transactions. A list below includes properties which have been considered to date either for possible acquisition/transfer or feasibility research by planning staff. This list is not intended to imply full commitment to acquiring any given property either in 2005 or thereafter:

Acquisition Transactions:

- 701 Lombard Street (a.k.a. North Beach)
- Edgehill Mountain Park, Phase I Extension

Inter-Jurisdictional Transfer Transactions:

- Hayes Green Park
- Visitacion Valley Greenway (a.k.a. REIS tracts)
- Community gardens maintained by the Recreation and Park Department but owned by other city agencies (if necessary for preservation of open space in perpetuity)

Donations of Real Property:

- Le Conte Mini Park
- Dearborn Community Garden
- St. Mary's Square Expansion

Feasibility Research:

- All properties listed on the Property Transactions Roster maintained by the Planning Division in conjunction with the Park, Recreation and Open Space Advisory Committee (PROSAC)

C. Planning Tasks for 2005

1. Evaluation Criteria for All Capital Projects

In the summer of 2004 the Recreation and Park Department established Draft Evaluation Criteria to be used in the prioritization of various capital projects in need of funding (see Chapter 2, Section A2). The process used to develop these criteria, and to implement them was rushed due to circumstances related to budget schedules. It is the intention of the Capital Improvement Division to revisit the use of objective evaluation criteria for use in prioritizing the Department's remaining Capital needs.

Over the next year, the Capital Improvement Division plans to begin developing draft evaluation criteria for use in prioritizing future capital projects. The project prioritization system utilized in developing the current Capital Plan was completed 5 years ago. It is now recognized that park planning is a dynamic process, and that as new needs are discovered or changes occur in the system a process needs to be available to periodically assess and update the Department's priorities for Capital work.

- **Long-Range Evaluation**: The question needs to be asked whether we know anything today that, if known in 2000, would have affected the decisions made as to priority and ranking of capital projects in the Capital Plan schedule. In order to understand whether the priorities established in 2000 that resulted in the current Capital Plan are still valid, a simple system of evaluation needs to be developed through which projects can be revisited given limited existing knowledge of project particulars. Simple criteria to weigh objective information, such as known hazardous materials or legally mandated accessibility upgrades, could be used to evaluate each site's place in the over-all plan and to see if a rescheduling is appropriate. Over the course of the next year, Capital Improvement Division staff will develop criteria and will evaluate all the remaining projects in the plan. Included in the 2005 Annual Report will be recommendations for any reschedules resulting from the evaluation exercise. These changes will be presented to the Parks Recreation and Open Space Advisory Committee for review and debate before they are submitted to the Commission for final approval.

- **Short-term Evaluation**: As the Capital Division prepares to initiate projects scheduled to begin in Phase II of the program, it is important to have the tools in place for informed and objective decision making. With dozens of proposed projects spread across some 47 neighborhood park sites slated to be initiated with the first round of Phase II projects, it will be highly unlikely that resources will be available to begin work all at once. In order to insure proper financial planning, a system for prioritizing projects deemed to be equal in the current Capital Plan schedule will be needed.

  The Capital Improvement Division proposes to utilize a system for objective evaluation and ranking of priority similar to that established in the summer of 2004. During the course of 2005, we propose to further develop and refine this system that was based on best practices for capital programs by the American Planning Association, through careful in-house review, and a series of public debates. The department will seek assistance from the Parks Recreation and Open Space Advisory Committee on the proper process for soliciting and incorporating input from our various stakeholders.

The goal for the 2005 Plan Year will be to develop a draft set of evaluation criteria and system for ranking that has incorporated detailed public and department comment. This draft proposal will be tested by a dry run analysis of Phase II, Priority 1 projects to be presented in the 2005 Annual Report update. For this system to be implemented, base project scopes and budgets for all projects must be available (see following section). In the course of the review of the 2005 Annual Report, comment on the process and its results will be debated. In the event that the findings are acceptable to both the Department and the Parks Recreation and Open Space Advisory Committee, the Capital Improvement Division will proceed with seeking adoption of the criteria and ranking system by the Recreation and Park Commission in 2006.

2. Condition Assessment Studies for Phase II Projects

As the program moves forward, the Capital Improvement Division must take steps to better plan and budget for upcoming projects. In the past, projects were initiated with little direction as to the scope, budget or schedule at any specific site. This led to unmanageable expectations of communities that were given free reign to develop project scopes without care to cost or supported need.

- **Condition Assessments:** As the program moves into Phase II of its implementation, it is important to understand the Department's needs early. The first step will be an accurate accounting as to the condition of each site and/or facilities where capital projects are planned. This is critical to establish accurate base budgets and scopes. Base budgets shall include the cost of all work needed to address deficiency on the site given the current site use. This would include any work to correct deficiencies related to life, safety or health hazards, accessibility, or asset protection. In addition, work related to building systems that would improve the delivery of existing services, such as electrical, mechanical or telecommunication system upgrades, would be assessed.

  Over the next year the Capital Improvement Division will establish a program to assess each of the project sites classified as Phase II, Priority 1 in the Capital Plan. This shall be accomplished by assembling a multi-disciplinary team consisting of architects, landscape architects, and engineers to survey the site, document deficiencies and develop cost estimates for remediation. This work may be completed using a combination of RPD staff and Department of Public Works staff, or by consultant, depending upon financial resources.

- **Needs Assessments:** The second step toward establishing a base budget and preliminary project scope entails a clear understanding of the Department's vision for the site in the future. This will come from a careful evaluation of the services delivered by each site and how that site fits into the greater web of services delivered across all Recreation and Park sites. Over the next year the Department's new Planning Division will evaluate sites identified as Phase II, Priority 1 in the Capital Plan to evaluate program and service needs that could be better addressed through Capital Improvements. This will be accomplished by a combination of user surveys, program staff interviews and research into best practices. The goal is to optimize services by identifying gaps and eliminating redundancies. This work will be completed using a combination of Planning and Capital staff, and by utilizing consultant services where financial resources permit.

From the data collected over the year through both the condition and needs assessment processes, the Capital Improvement Division will be able to establish clear base budgets and scopes for all projects that are ready to move forward under the next round of Capital Improvement Projects. Understanding the needs of the site based on objective information will enable the Division to take projects to the Communities which have established parameters, enabling staff to better manage expectations. In addition, having this information will facilitate objective evaluations of each project using defined criteria (see Section C1: Evaluation Criteria) in order to set priorities for which projects shall move forward first given the available resources.

3. Finance Planning

As we enter the 5th year of the implementation of the Recreation and Park Department's 10-year Capital Improvement program, we find ourselves approximately half way through the list of planned projects (including neighborhood parks, regional parks, and special programs) with 78% of the original budget of $400M secured and 88% committed. Faced with year-after-year shortfalls in the City Budget, funding sources traditional available to the Capital Program have dwindled. If the program is to move forward in these tough economic times, alternative funding sources must be identified and pursued.

During the previous plan year the Capital Improvement Division has restructured its financial team to better facilitate proactive financial planning. In 2004 alone, the team has applied for over two dozen competitive State grants for active capital projects. From these, they have successfully secured $4.3M in grant funding with millions more pending. In 2005 the Capital Improvement Division will continue to step up its efforts to secure State, Federal and other grants for the on-going program. Help from the Planning Unit will be solicited to identify funding opportunities for research and planning, and to identify possible grant opportunities for future projects.

- **Short-term Financial Planning:** During the next year the Capital Improvement Division's Financial Planning Team will develop processes to better identify, apply and track our grants and gift opportunities. The goal is to streamline the process in order to get dollars into our coffers while insuring accurate accounting of expenses and expediting reimbursements.
- **Long-term Financial Planning:** Over the next plan year the Capital Division, in association with the newly formed Planning Division, will investigate potential revenue streams that could be used to fund capital work. This will include completion of a Nexus Study evaluating the potential expansion of the existing Downtown Park Fund. In addition, they will investigate pursuing potential bond opportunities backed by existing revenue streams to fund improvements to facilities, as well as begin preliminary planning for a possible future general obligation bond initiative for parks and recreation facilities.

4. RPD Open Space Acquisition Policy

Proposition C was approved by voters in 2000 to extend the Open Space Fund (Fund) that is used to finance acquisitions and capital improvements for Recreation and Park Department. The legislation created an annual set-aside from tax levy, for an additional thirty years starting with the fiscal year 2000-2001, an amount equivalent to an annual tax of two and one-half center ($0.025) for each one hundred ($100) assessed value.

The legislation further stipulates that an allocation of not less than 5 percent of the monies shall be dedicated to the acquisition of real property identified in the Capital Plan. Any portion of these monies that remains unspent or uncommitted at the end of any fiscal year shall be carried forward, with any interest, to the next fiscal year for the purpose of acquisition. The legislation also states that any real property acquired with monies from the Fund, shall be placed under the jurisdiction of the Commission.

Proposition C has provided the Recreation and Park Department with a unique opportunity to set aside and bank monies that are protected exclusively for the purpose of land acquisition. These funds are however finite. To make sure funds are most effectively used, the development and implementation of an acquisition policy and associated procedures to prioritize acquisitions and use of funds based on objective criteria is essential.

The current method for evaluating potential properties for acquisition relies on staff reacting to donation opportunities from the community and other city departments, leaving little time for proactive pursuit of land prospects. RPD needs a policy and procedure framework for either pursuing or rejecting potential land acquisitions based on objective criteria developed to meet the department's goal for ensuring parks for our diverse community and the open space recommendations of the General Plan.

An Open Space Acquisition Policy (OSAP) will formalize the policy and procedures for a land acquisition process, leading to a more transparent and rational procedure for acquiring land. Specifically, Rec/Park's OSAP will address goals, operating procedures, criteria for prioritization, and selection criteria. Key areas of the policy will involve the following:

- **How to Involve Interested Parties:** Define arenas for public input in land acquisitions (as a supplement to the roles and responsibilities of PROSAC). As with other significant RPD operations, public comments on land acquisition will be taken into consideration in planning decisions. The OSAP will formalize public participation in this process so interested parties can be heard fairly, by the relevant body.
- **Short-Term Acquisition Planning:** Lay out criteria for land acquisition to guide the department's use of the Open Space Fund. Criteria should include information on the acquisition's compliance with the General Plan, and its relationship to RPD's Strategic Plan. The application of a criteria system to a prospective acquisition should allow decision-makers to weigh any number of potential purchases in a consistent manner by determining the costs and benefits of the potential acquisition.
- **Long-Term Acquisition Planning:** Create priorities of acquisitions based gaps in geographic coverage or programmatic areas. Prioritization will identify additional land needs in:
    - General areas of the City
    - Particular populations
    - RPD high-demand programs

Because of the far-reaching nature of this policy, the Capital Division proposes a comprehensive process for drafting a plan in which all interested parties including community members, city agencies, and others are able to participate.

Leading this process will be RPD's Integration Planning Unit, in coordination with PROSAC's Acquisitions Working Group. This project is expected to conclude in one year.

CRITERIA FOR EVALUATING THE 19 'ON-HOLD' CAPITAL IMPROVEMENT PROJECTS

Step 1 PROJECT PRIORITIZATION: *Evaluating projects to determine their merit and priority in relation to other projects.*

Risk to Public Safety or Health: *To protect against a clear and immediate risk to public safety or health.*

- Life Safety – the project will correct a condition which posses an imminent threat of injury.
- Health – the project will remediate a documented environmental health hazard.
- Access – the project will insure access to persons with disabilities.
- Security – the project will insure the safety and security of the property and its users.
- Emergency – the project will provide emergency services response in a major event.

Protection and Conservation of our Natural and Built Resources: *Protecting natural resources that are at risk or infrastructure that is threatened.*

- A renovation to extend useful life to avoid or to postpone replacing it with a new more costly one.
- The project will protect or restore an asset deemed to be historically significant.
- The project will protect natural resources that are at risk of being reduced in amount or quality.

Improve Operating Efficiency and/or Generate New Revenue Sources: *An investment that substantially improves department operating efficiency, significantly reduces operating expenses, or generates additional revenue.*

- The project will substantially improve the operating efficiency of the Department.
- The project will generate increase revenue for the Department.
- The project serves a large number of people proportional to its cost. (Contingent on adequate data)

Coordination: *Work that is necessary to insure coordination with another project, is necessary to comply with law, or is needed to meet established goals or objectives.*

- The project is essential or beneficial to coordinate with another Capital Project.
- The project will comply with requirements imposed by others (e.g. a change of federal, state or local administrative ruling)
- The project will meet the established goals or objectives of the Recreation and Park Department. *(See Note 1 Below)*
- The project can be delivered, whole or in part, within a short time frame relative to the other on-hold projects.
- The project has actively engaged the community and achieved strong public involvement.

Equitable Provision of Services, Facilities: *An investment that serves the special needs of the population identified by public policy as deserving of special attention, and or that promotes the equitable distribution of park resources.*

- The project will serve a segment of the city's population identified by public policy as deserving special attention (e.g., high need as defined in the city's general plan).
- The project is located in an area with a very high concentration of the population for which it is designed to serve (e.g. children, seniors or teens).
- There are no neighboring sites that serve the project's community that offer the same or similar programs or services, and which furthers recreational equity across all districts (*radius to be specified per project type).*
- The project is located in a district where proportionally few projects have been completed under the 2000 Capital Program (e.g., one district has only 5% of their total facilities underway or complete another has 20%)

New or Substantially Expanded Facility: *A project that provides a service or level of service not available now.*

- The project will advance the Department's goal of achieving a national model of excellence that provides flexible, cutting edge programs and services that promote fitness and well being.
- The project will provide a service, or level of service, not now available that is deemed essential to the overall mission of the Department.

Step 2 FUNDING CRITERIA: *Selecting projects in relation to the amount of money available.*

Funding Opportunities and Strategies: *Determining the most efficient and effective use of resources as they become available.*

- The entire project can be completed with the available funds.
- The project can be efficiently phased (divided into a series of small projects), and a portion of the project can be completed using the available funds.
- The project furthers the goal of distributing capital improvements across all San Francisco neighborhoods.

Note 1. San Francisco Recreation and Parks Strategic Objectives:

1. Excellent Parks & Facilities: create a model park and recreation system that provides first quality parks, recreational facilities and programs that are widely used by residence and visitors alike.
2. Comprehensive Programming: create a flexible system that provides cutting edge recreation and promotes fitness and well being through responsive programming.
3. Maximizes Resources: maximize all available resources to support the delivery of beautiful, safe parks and recreation facilities with a rich array of services that creatively utilize partnerships.
4. Community Participation: create a parks and recreation system that invites all residents to participate in planning, designing and advocating for parks and recreation.
5. Community and Customer Service: provide the highest level of user friendly community and customer service that consistently supplies precise, complete and up-to-date information and assistance.
6. Organizational Excellence: create a park and recreation organization that is a national model for excellence efficiency.
7. Environmental Sustainability: create a park system that demonstrates a national model for sustainable management as it applies to the protection and management of open space, natural areas and parks. Key elements include appropriate landscape materials and techniques as well as effective use of water, electricity, composting, integrated pest management and the development of environmentally sensitive "green" building.

Weighting System for use in Prioritizing the 19 'On-hold' Capital Improvement Projects
(Based on Adopted Evaluation Criteria)

	Total Points Available:	200
Risk to Public Safety or Health	35.0%	70
Protection and Conservation of our Natural and Built Resources	15.0%	30
Improve Operating Efficiency and/or Generate New Revenue Sources	5.0%	10
Coordination	20.0%	40
Equitable Provision of Services Facilities	20.0%	40
New or Substantially Expanded Facility	5.0%	10

Risk to Public Safety or Health: *To protect against a clear and immediate risk to public safety or health.*	35.0%	Pts. Available:	70
Life Safety – the project will correct a condition which posses an imminent threat of		Wt. 40.0%	28
Health – the project will remediate a documented environmental health hazard (e.g. arsenic).		Wt. 20.0%	14
Access – the project will insure access to persons with disabilitie		Wt. 8.6%	6
Security – the project will insure the safety and security of the property and its users.		Wt. 17.1%	12
Emergency – the project will provide emergency services response in a major event.		Wt. 14.3%	10

Protection and Conservation of our Natural and Built Resources: *Protecting natural resources that are at risk or infrastructure that is threatened.*	15.0%	Pts. Available:	30
The work is needed to extend useful life to avoid or to postpone replacing it with a new more costly one		Wt. 33.3%	10
The project will protect or restore an asset deemed to be either unique or historically significant.		Wt. 20.0%	6
The project has not received a significant renovation in the last 20 or 40 years.		Wt. 20.0%	6
The project will protect natural resources that are at risk of being reduced in amount or quality.		Wt. 26.7%	8

Improve Operating Efficiency and/or Generate New Revenue Sources: *An investment that substantially improves department operating efficiency, significantly reduces operating expenses, or generates additional revenue.*	5.0%	Pts. Available:	10
The project will substantially improve the operating efficiency of the Department.		Wt. 50.0%	5
The project will generate increase revenue for the Department (to be qualified by % increase).		Wt. 50.0%	5

Coordination: *Work that is necessary to insure coordination with another project, is necessary to comply with law, or is needed to meet established goals or objectives.*	20.0%	Pts. Available:	40
The project is essential or beneficial to coordinate with another Capital Project.		Wt. 10.0%	4
The project is needed in order to comply with requirements imposed by others (e.g. a change of federal, state or local administrative rulin		Wt. 35.0%	14
The project will meet the established goals or objectives of the Recreation and Park Department. (See appendix		Wt. 15.0%	6
The project can be delivered, whole or in part, within a short time frame relative to the other on-hold projects		Wt. 10.0%	4
The project has actively engaged the community and achieved strong public involvement.		Wt. 30.0%	12

Equitable Provision of Services Facilities: *An investment that serves the special needs of the population identified by public policy as deserving of special attention, or that promotes the equitable distribution of park resources.*

	20.0%	**Pts. Available:**	**40**
The project will serve a segment of the city's population identified by public policy as deserving special attention (e.g. high need as defined in the city's general plan).		Wt. 20.0%	8
The project is located in an area with a very high concentration of the population for which it is designed to serve (e.g. children, seniors or teens		Wt. 25.0%	10
There are no neighboring sites that serve the project's community that offer the same or similar programs or services and which furthers recreational equity across all districts (data not currently available.		Wt. 25.0%	10
The project is located in a district where proportionally few projects have been completed under the 2000 Capital Program (e.g. one district has only 5% of their total facilities underway or complete another has 20%		Wt. 15.0%	6
*The project serves a large number of people proportional to its cost (data not currently available)		Wt. 15.0%	6

New or Substantially Expanded Facility: *A project that provides a service or level of service not available now.*

	5.0%	**Pts. Available:**	**10**
The project will advance the Department's goal of achieving a national model of excellence that provides flexible, cutting edge programs and services that promote fitness and well being		Wt. 20.0%	2
The project will provide a service, or level of service, not now available that is deemed essential to the overall mission of the Departmen		Wt. 60.0%	6
The project uses environmentally sustainable materials and/or methods as defined by tł Leadership in Energy and Environmental Design (LEED) rating system.		Wt. 20.0%	2

Prioritized List of 19 'On-hold' Capital Improvement Projects

(Based on Adopted Evaluation Criteria and Weighting System)

Rank	Project Title	Score
1	Rolph Park PG, CH	129
2	Sunnyside PG, CH	124
3	Sunnyside Conservatory	118
4	Hamilton PG, RC, Pool	116
5	Moscone RC	109
6	Visitation Valley Greenway -Sr. Park	107
7	Junipero Serra PG,CH	102
8	Fay Park -garden	100
9	Rossi PG	98
10	St. Mary's PG	90
11	Potrero Hill PG	83
12	Lincoln PG	80
13	Rossi PG- Edwards St. Annex	77
14	Buena Vista Park Landscape	69
15	South Sunset PG	60
16	Lake Merced Overlook & Trail	52
17	Lake Merced Master Plan	47
18	Midtown Terrace Reservoir Top	42
19	Lincoln Park Master Plan	20

Recommended List of Projects to Receive Revenue Bond Funding
(Based on Adopted Prioritized List of 19 "On-hold" Capital Improvement Projects)

RANK	Dist.	Project Name	Original Budget	Revised Budget	Revenue Bond	Other Funding1	Status
1	9	Rolph Park PG & Clubhouse	3,100,100	2,370,000	2,270,000	100,000	**Phase 1 Only**
2	7	Sunnyside Clubhouse & PG	3,960,500	3,960,500	3,683,500	277,000	**Fully Funded**
3	8	Sunnyside Conservatory	3,600,000	3,600,000	902,968	2,697,032	**Fully Funded**
4	5	Hamilton PG & RC & Pool	14,168,711	1,400,000		1,400,000	**Funded Thru DS**
5	2	Moscone Recreation Center Phase 1	8,000,000	8,000,000	3,800,000	4,200,000	**Fully Funded**
6	10	Visitacion Valley Greenway Sr. Park	476,438	476,438	430,741	45,697	**Fully Funded**
7	7	Junipero Serra P/G -Clubhouse	2,700,000	1,950,000	1,850,000	100,000	**Phase 1 Only**
8	3	Fay Park - Garden	866,000	866,000	137,684	728,316	**Fully Funded**
9	1	Rossi PG - Children's PS	1,392,500	1,392,500	1,092,500	300,000	**Fully Funded**
10	9	St. Mary's PG	3,000,000	1,500,000	1,450,000	50,000	**Phase 1 Only**
11	10	Potrero Hill PG	600,000	100,000		100,000	Remains On Hold
12	1	Lincoln Playground	975,645	500,000		500,000	Remains On Hold
13	1	Rossi PG Edwards Street Annex	470,000	50,000		50,000	Remains On Hold
14	8	Buena Vista Park Landscape Imp.	2,403,750	200,000		255,717	Remains On Hold
15	4	So. Sunset PG	130,000	5,000		5,000	Remains On Hold
16	7	Lake Merced Overlook and Trail	155,232	25,000		25,000	Remains On Hold
17	7	Lake Merced - A Master Plan	500,000	25,000		25,000	Remains On Hold
18	7	Midtown Terrace Reservoir Top	1,560,590	25,000		25,000	Remains On Hold
19	1	Lincoln Park Master Plan	600,000	10,000		10,000	Remains On Hold
	6	SOMA Park [2]	4,460,297	4,000,000	1,513,391	2,486,609	**Fully Funded**
	10	Herz PG - Coffman Pool [2]	8,675,623	7,500,000	3,718,078	3,781,922	**Fully Funded**
		Bond - Issuance Cost	509,162	660,300	151,138		
			62,174,548	38,610,738	**21,000,000**	17,157,293	

1 Other Funding includes revenue that has been appropriated to a given project from any number of funding sources, including the Open Space Fund, Neighborhood Park Bond, Philanthropic Gifts, Grants, or other sources.

2 These projects were originally designated to receive funds that were to be de-appropriated from the projects put on-hold. Our plan calls for Moscone RC and Hamilton RC and Pool to retain their currently appropriated funds, and for the project budgets of SOMA and Coffman Pool be made whole with Revenue Bond dollars.

Park, Recreation and Open Space Advisory Committee (PROSAC)

Report of the *Capital Program Working Group*

Jeanne Darrah and Peter Brastow
March 1, 2005

A. Summary of Capital Projects Budgetary Management Strategy
SFRPD, faced with a severe budget shortfall in their capital program, has implemented several key strategies in order to continue and *complete* as many ongoing capital projects as possible:

1. RPD has relied heavily on **grant funding**, much of which has not been awarded. While several projects can proceed on reduced budgets, the following projects, which are inadequately funded, should be considered first when funding becomes available:

24th Street/York Mini Park
Chinese Rec Center
Eureka Valley Rec Center
Kelloch Velasco Park
Little Hollywood
Minnie and Lovie Ward Rec Center
Potrero del Sol
SOMA Park
Sunnyside Conservatory
Visitacion Valley Greenway – Tioga Tucker
Visitacion Valley Greenway - Sr. Park

2. RPD has **phased projects** that are funded by the Revenue Bond. These projects should be the second in line for future funding:

Hamilton Pool
Junipero Serra Playground
Rolph Playground
St. Mary's Playground

3. RPD has put projects **on hold**, i.e., the list of 19. Ten of these will be funded by the Revenue Bond and the rest will remain on hold. These should be the third in line for funding:

Buena Vista Park Landscape
Lake Merced Master Plan
Lake Merced Overlook & Trail
Lincoln Park Master Plan
Lincoln Playground

Midtown Terrace Reservoir Top
Potrero Hill Playground
Rossi PG Edwards Street Annex
South Sunset Playground

4. RPD is pursuing a **money swap** involving trading General Obligation Bond dollars for Revenue Bond dollars.

5. Finally, several projects had **early start dates** and were later put on hold. These projects should be considered a high priority as future funding becomes available:

Dolores Park
Glen Park
Garfield Square
Huntington Square and Park
Park Presidio Boulevard
Youngblood/Coleman Clubhouse

B. PROSAC Resolution adopted March 1, 2005
Since all capital projects are very important to their respective neighborhoods and communities, the Park, Recreation and Open Space Advisory Committee offers the following resolution to the Recreation and Park Department and hopes the Commission will consider and further endorse it:

1. PROSAC applauds the SFRPD Capital Division for its aggressive approach to forging innovative solutions to the budget crisis, and for committing to realizing all ongoing capital projects.

2. PROSAC wishes to underscore that all ongoing, phased and on hold capital projects should be fully funded as set out above before any new projects are started.

3. PROSAC urges the SFRPD to strive toward a more equitable distribution of capital projects across the City. To this end future planning should incorporate the distribution of Proposition A money and projects completed under the 2000 Capital Plan, the 2004 Recreation Assessment and recommendations made therein, and the Planning Division's recommendations based on socio-economic and demographic considerations, such as youth populations, poverty, at-risk factors, etc.

4. Finally, PROSAC urges SFRPD to work with PROSAC to adapt the capital project ranking criteria process in order to serve the city fairly and optimally for the future.

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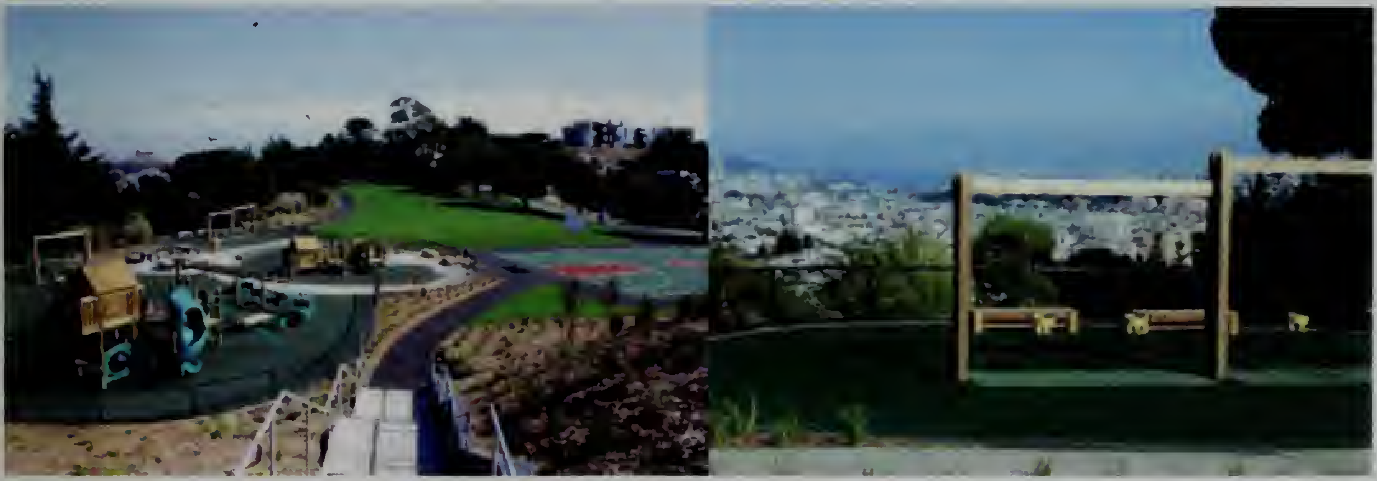
2005 Annual Update

Capital Plan

March 2006

Walter Haas Playground

Before renovation



After renovation

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CAPITAL PLAN - 2005 ANNUAL UPDATE

TABLE OF CONTENTS

VOLUME 1

CHAPTER 1: BACKGROUND ON RPD CAPITAL PROJECT PLANNING AND IMPLEMENTATION

A. Capital Program Background 1
B. Evolution of the Capital Plan 2
C. Changes since the 2004 Plan Update 5

CHAPTER 2: 2005 IN REVIEW

A. Program Status 7
  1. Capital Planning in 2005 7
    a. Capital Plan Progress 7
    b. Planning for Phase II Capital Projects 10
  2. Long-range Planning in 2005 13
    a. Work of the Integrated Planning Unit 13
    b. Open Space Acquisition Policy 14
    c. Draft Natural Areas Plan 15
    d. Master Plan for Dog Play Areas 16
    e. GIS Mapping 17
  3. Program Financing 17
    a. General Obligation Bond Sales 18
    b. Bond Re-appropriation 19
    c. Grants and Philanthropic Gifts 19
    d. 2005 Capital Program Financial Plan 20
B. Capital Projects Active in 2005 26
C. Acquisitions Active in 2005 87
D. Milestones and Key Events in 2005 105
  1. 2005 Annual Park Planning Fair 105
  2. RPD Capital Division's Community Outreach Manual 105

CHAPTER 3: NEXT STEPS FOR THE CAPITAL PROGRAM

A. Phased Implementation Plan for Future Capital Projects 107
  1. Phase I 112
  2. Phase II 120
  3. Phase III 126
B. Capital Projects in 2006 131
  1. Projects to Be Initiated In 2006 131
  2. Projects to Be Completed In 2006 132
  3. Proposed 2006 Acquisitions 132
C. Planning Tasks for 2006 133
  1. Evaluation Criteria for All Capital Projects 133
  2. Condition Assessment Studies for Phase II Projects 134

VOLUME 2

APPENDIX

A. Phase II, Priority 1 Projects – Site at a Glance Sheets
B. Draft Site Survey Form
C. Draft Open Space Acquisition Policy
D. Updated Park Map
E. Significant Natural Resource Areas Management Plan

CHAPTER 1: BACKGROUND ON RPD CAPITAL PROJECT PLANNING AND IMPLEMENTATION

A. Capital Program Background

The early process for implementing capital improvement projects at parks and recreation facilities was initially coordinated under legislation approved by the voters in 1974 (Charter Section 16.107). This legislation set aside a percentage of the property taxes to be used by RPD for acquisition, development, renovation and maintenance of public open space, and an after-school recreation program. From 1974 to 2000, *t*he planning document associated with this program was the *General Manager's Report on the San Francisco Park and Open Space Program.*

While the *General Manager's Report on the San Francisco Park and Open Space Program* identified renovation and improvement projects on an annual basis, it did not address the system-wide need for renovations at parks and recreation facilities throughout the City. In order to begin to understand the magnitude of renovations necessary to improve the overall park system, RPD hired a consultant to assess the recreation facilities and parks in 1998-99 *(see www.parks@sfgov.org).* This assessment became the basis for a new long-range planning document which would ultimately provide project scope, scheduling, and financial information on projects at each property owned by the Department.

After the 1998-99 Recreation Facility and Park Needs Assessment, the Department had baseline data for developing a long-range planning document to begin to address the much-needed improvements at parks and recreation facilities, as well as projected expenditures. This plan would be a guide for all aspects of RPD's capital expenditures including renovation, new construction, rehabilitation, reforestation, land acquisition and natural areas restoration. The Department intended to utilize the plan to identify the most likely funding sources for each property whether that source would be the Neighborhood Parks Bond, the Open Space Fund, State or Federal funding or private philanthropy. The specific methodology for developing the plan included:

- Establish prioritization criteria
- Integrate existing information
- Apply prioritization criteria
- Test the resulting project plan with the staff and the community
- Develop cash flow needs; and
- Develop supporting documentation

RPD worked with Park Maintenance and Recreation Program Staff to develop the Draft Capital Plan. Staff was asked to consider the Assessment and to determine the relative priority of the projects with capital need compared to others in their area. Staff prioritized the capital projects at each facility based on the following criteria:

- Health and Safety Code
- Other Building Code Issues
- Hazardous Materials
- Urgent Need
- Funding
- Usage

- Visibility of Improvement
- ADA issues
- Historic Significance of Site

To assist in the development of the community outreach process on the plan, RPD convened a working group of citizens to develop a process focused on bringing together those individuals and organizations most capable of taking a district level view of the plan. The following methodology was proposed to the Recreation and Park Commission and Board of Supervisors:

- Identify the key neighborhood and civic organizations in each supervisorial district that should be invited to participate;
- Arrange van tours for representatives of those organizations (in conjunction with staff from Recreation and Park) to view the conditions of recreation and park facilities;
- Convene roundtable workshops with the key neighborhood and civic organizations in each supervisorial district in the following weeks, to review and comment on the proposed phasing plan;
- Revisit the Capital Planning Document based on these comments;
- Convene public meetings in association with scheduled committee, full Commission and Board meetings to take comments on the revisions; and
- Commission and Board of Supervisors adoption of the Capital Improvement Plan.

RPD held 11 Community Workshops by Supervisorial District which included:

- Van tours of parks
- Facilitated roundtable discussions with the community and RPD staff
- Discussion of the Draft Capital Plan
- Discussion of land acquisition and projects within the district

In order to gather additional input on the Draft Capital Plan, two public hearings were held at the Park, Recreation and Planning Committee of the Recreation and Park Commission and the Parks Committee of the Board of Supervisors. The Department then revised the draft plan based on data from the Community Workshops and Public Meetings and proposed the Capital Improvement Plan for the Recreation and Park Commission and Board of Supervisors which was approved in March 2000.

B. Evolution of the Capital Plan

The Capital Improvement Plan (2000) defines the anticipated start for the planning at each RPD facility and establishes the duration of design and construction. The Plan is a guide to the department's improvement program and is meant to be flexible, adjusted and modified to meet Department and community's needs. The Recreation and Park Commission will authorize necessary adjustments.

The Capital Improvement Plan (2000) was a list of sites and projects, but not connected to RPD's facility database which was still under construction. The Plan identifies approximately 440 projects at over 230 sites. These projects are phased over a ten year period based on location, type of project and community input. Major renovation projects include:

- Playgrounds
- Fields

- Recreation Centers
- Community Pools
- Clubhouses
- Children's Play Structures (Children's Play Areas)
- Regional Parks

The Capital Improvement Plan (2000), originally estimated in 1999 dollars to cost approximately $400 million, was estimated to start in July of 2000 and to include projects which had been started before that date, but not yet completed.

With the new Capital Improvement Plan (2000), Park Advocates and community groups worked with the Department and other City Agencies to build support for two ballot measures which would go to the voters in the spring of 2000. Proposition A would authorize a $110 Million General Obligation Bond, and Proposition C would authorize a continuation of the Open Space Fund for 30 years. In March of 2000, the citizens of San Francisco approved Propositions A and C.

The legislation for Proposition C also changed the role of the previous Open Space Advisory Committee (OSAC). Renaming it the Parks, Recreation and Open Space Advisory Committee (PROSAC), the legislation expanded the Committee's role to review and comment on the development and implementation of the capital, operations and strategic plans, as well as to comment and make recommendations for the Department's budget. PROSAC is now required to meet on a monthly basis, making reports to the Commission.

As a result of propositions A & C, a new infrastructure for implementing RPD capital improvement projects was necessary. As part of the Fiscal Year 2000-01 Budget Process, a new division was created in order to develop that new infrastructure which would manage and implement the Capital Program. The former RPD Planning Division of 8 staff became the RPD Capital Improvement Division with 26 staff. This Division would be charged with planning, direction and oversight of construction projects included in the Capital Improvement Plan (2000). The mission of this new division:

> ***"Creating unique, enduring parks for our diverse community which inspire positive interactions with the environment"***

As indicated, the process for implementing capital improvement projects for parks and recreation facilities was changed in March of 2000 based on voter approved legislation. In terms of annual reporting on RPD's capital improvement projects to the Commission, Community and other elected officials, the Capital Improvement Plan (2000) replaced the *General Manager's Report on the San Francisco Park and Open Space Program.* The following is a summary of the changes related to the process for planning projects, funding allocations and citizen advisory oversight and planning:

	General Manager's Report on the San Francisco Park and Open Space Program	Capital Improvement Plan (2000)
Allocation of Open Space Fund	Clearly outlined in five different categories and budget recommendations were made	Allocated by FY depending upon phase of project
Summary of Advisory Committee Role	Make recommendations to the Recreation and Park Commission and Planning Commission on the use of the Open Space Fund – meeting bi-monthly from August through December	Make recommendations to the Recreation and Park Commission on the Department's strategic, operations and capital plans, as well as budgetary decision-making – meeting monthly
Project Direction and Implementation	4 Staff working with DPW and consultants	26 Staff working with DPW and consultants
Average annual expenditures	Approx. $4 million	Approx. $30 million
Approx. # of staff	8 staff	26 staff
Writing Report	RPD Planning Division	RPD Capital Division

In 2003 the Capital Plan was expanded:

- In general, the Capital Plan revisions were the result of corrections to the schedule to reflect the staffing shortage caused by the reserve of funds associated with staffing the program.
- Other revisions include the addition of new lines at certain facilities to show multiple projects particularly where the original Capital Plan indicated combinations of L, S, NA and F on one line (Long-term project, Short-term project, Natural Area project and Reforestation project)
- Indicators were added for Acquisitions (A), to make a distinction between short and long term Capital Projects. An indicator for Planning (P) was added to show a Master Plan activity at large parks where multiple projects were anticipated (i.e. Stern Grove/Pine Lake, Buena Vista).
- Where possible, the Plan was adjusted to create a more realistic level of project starts per year, appropriate to the amount of sustainable staff. This helps reduce fluctuations each year that cause difficulties maintaining a consistent staff level, and gives the public a more realistic view of what projects they can expect in their community.

In 2004 the Capital Plan document evolved to include a more comprehensive record of the progress of the capital program. Key developments included:

- Incorporation of project budgets, scopes and schedules for active capital projects into the Annual Report
- Inclusion of a year-end Financial Report in the Annual Report
- Implementation of a DRAFT system for prioritizing projects based on standardized criteria
- Continued improvement upon the community input process with the development of a Capital Division Community Outreach Manual

- Progress in long-range planning with the creation of the Department's Integrated Planning Division

C. Changes since the 2004 Update

In 2004 the following Goals and Objectives were established for incorporation into the 2005 report:

- Expand the information provided on projects and improve accuracy and timeliness of that information.
- Develop a comprehensive plan for citywide renovation projects (*i.e. field rehabilitation, court resurfacing, etc.*)
- Develop a Plan to better integrate the Urban Forestry and Natural Areas programs into the Capital program
- Revise the way Acquisitions are presented in the report
- Include a City map showing all RPD sites
- Expand department-wide research and analysis (*programming needs to drive physical improvements*)
- Implement a system to evaluate and prioritize projects based on standardized criteria
- Continue to improve upon the community input process
- Provide information on the next phase of the capital program, including projects, budgets, schedules and funding strategies

Not all of these goals have been met, but great strides have been made to improve the accuracy, completeness and quality of the information provided in this report. Accomplishments in 2005 include:

- Expansion of information provided on active projects to include the following information:
    - Project Status and details on key actions taken during the plan year
    - Expanded Budget information that includes total project budget, estimated construction budget, and project budget broken out by project phase
    - Percentage complete for each project phase to give readers a better understanding of the progress of project development
- Inclusion of an Updated Park Map in the Annual Report Appendix
- Completion of the Capital Division's Outreach Manual
- Preliminary information on the next group of Capital Projects
- Implementation of various tools used for system-wide research and analysis, including the GIS database and routine park surveys

The most significant change to the Capital Plan involves the way in which Acquisitions are reported on. In an attempt to conform the Capital Plan to the goals and objectives established with the adoption of a Draft Open Space Acquisition Policy, the report's Implementation Plan (see Chapter 3, Section A) no longer includes future acquisitions in its Phasing Plan. The Capital Improvement Division believes that the long-range planning for new Open Space is better handled by the Department's Planning Division through the Open Space Acquisition Policy, and that the role of the Capital Division, and the Capital Plan as mandated under Proposition C, is to report on acquisitions being considered annually and track open space acquisitions completed and funded with Open Space dollars. In this plan, acquisitions under consideration or in progress are reported on in Chapter 2, Section C: Acquisitions Active in 2005. Only completed acquisitions are included in the Implementation Plan.

Other changes to the Phased Implementation Plan include minor changes made to improve accuracy and completeness of the information provided, and revisions to the projects included with Natural Area focus, to better conform to the recommendations established in the department's draft Significant Natural Resource Areas Management Plan.

Unmet goals will continue to be pursued in 2006. In addition, the Capital Division will add the following goal for the next plan year:

- Provide a glossary of key terms within the report.

CHAPTER 2: 2005 IN REVIEW

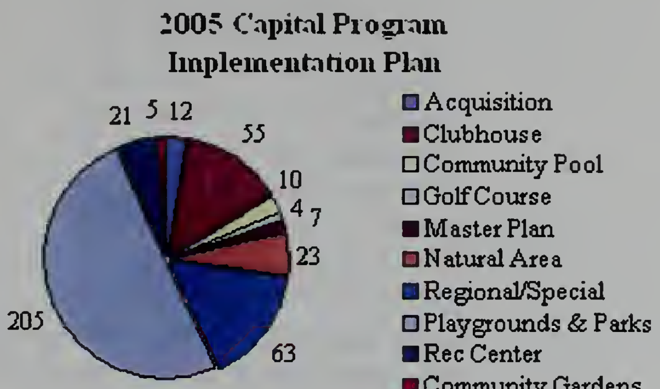
A. Program Status

1. Capital Planning in 2005

a. Capital Plan Progress

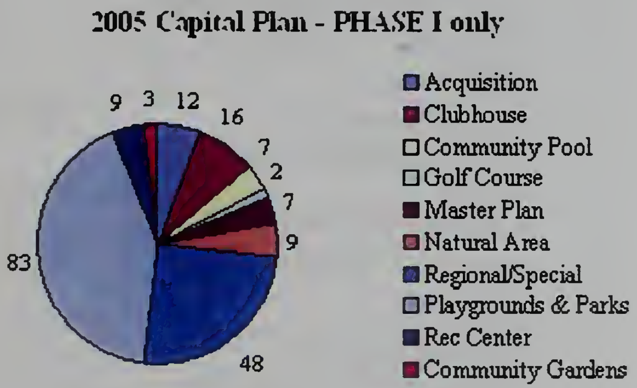
The Recreation & Parks Department's Capital Program is about to enter year 6. This year's Implementation Plan lists 405 improvements to be completed during the plan cycle, currently estimate to be 10 years running from 2000 through 2010. The types of improvements can be broken out into the following 10 categories:

2005 Capital Program	
Acquisition	12
Clubhouse	55
Community Pool	10
Golf Course	4
Master Plan	7
Natural Area	23
Regional/Special	63
Playgrounds & Parks	205
Recreation Center	21
Community Gardens	5
	405



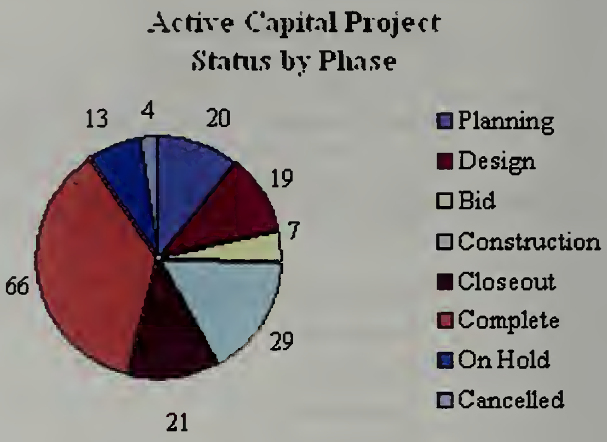
Phase I of the Program is currently underway, with all projects initiated. Phase I of the plan is comprised of improvements to 196 facilities or areas spread across 100 park sites. This work will be performed through the completion of 196 capital improvement projects managed by the Department's Capital Improvement Division (179 active plus 17 new projects scheduled to begin in 2006). The current breakdown of Phase I improvements are as follows:

Phase I	
Acquisition	12
Clubhouse	16
Community Pool	7
Golf Course	2
Master Plan	7
Natural Area	9
Regional/Special	48
Playgrounds & Parks	83
Recreation Center	9
Community Gardens	3
	196



At the close of 2005 Capital Improvement Division has 179 capital improvement projects either complete or underway. A project is defined as active if the project was officially started, staff time was committed and funds were expended. The breakdown of active projects by status is as follows:

Capital Projects by Phase	
Planning	20
Design	19
Bid	7
Construction	29
Closeout	21
Complete	66
On Hold	13
Cancelled	4
	179


Active Capital Project Status by Phase

Capital Projects

At the close of 2005 sixty (60) projects have been completed and twenty-four have been substantially completed and opened to the public with final closeout pending.

The following chart lists all the projects completed, or in close-out. [Projects completed prior to 2005 will not be discussed further in this report.]

Dist.	Project Title
1	Rochambeau PG & Clubhouse
1	Parcel 4 Natural Area & Signage
1	Richmond RC
1	GGP Historic Designation
1	GGP Signage
1	GGP Conservatory of Flowers Repair
1	GGP County Fair Building
1	GGP Carrousel
1	GGP East Entrance
1	GGP Transverse Drive (South Per Crossover)
2	Julius Kahn PG - Children's PS
2	Moscone PG - Children's PS
3	Pioneer Park
3	Portsmouth Square PG - Clubhouse
3	Washington Square Paving Only
3	St. Mary's Square
3	North Beach PG - Pool & Clubhouse
3	Helen Wills Park & Clubhouse
3	Union Square
3	Woh Hei Yuen Clubhouse
3	Ferry Park Acquisition
3	Pioneer Park ADA Improvement
3	MID-EMBARCADERO-Music Conc & One Market Plaza
4	South Sunset PG - Children's PS
4	McCoppin Square - Irrigation
4	Parkside Square - Children's PS / Landscape
4	Stern Grove - Concert Meadow
4	Stern Grove - Master Plan
4	West Sunset PG - Fence Replacement
5	Koshland Park
5	Alamo Square - Children's PS
5	Japantown Peace Plaza & Pagoda
5	Page Street Community Garden Acquisition
5	Koshland Park - Perimeter Fencing
6	Sgt. John Macaulay Park
6	Hyde-Turk Mini Park
6	Franklin Square & Youngblood Coleman- Field Rehab
6	Hoff Street Park

Dist.	Project Title
6	Jefferson Square Assessment
6	Margaret Hayward PG Historic CH
7	Balboa Park - Restroom
7	Harding Park GC Renovation
7	Harding Park Parking Lot
7	Lake Merced Fishing Pier Replacement
7	Harding Park Maintenance Facility
7	West Portal Playground/Clubhouse
7	Hawk Hill - Acquisition
8	Duboce Park - Children's PS
8	Corona Heights Natural Areas
8	Douglass PG
8	Glen Park PG - Canyon & Assessment
8	Noe Courts Retaining Wall
8	Randall Museum - Grounds
9	Parque Ninos Unidos - Clubhouse
9	Holly Park
9	Garfield Square - Children's PS & PF
9	Mission Pool
9	St. Mary's PG - Dog Park
10	Visitacion Valley Greenway(RT)- Hans Schiller Plaza
10	Visitacion Valley Greenway(RT)- VV Day Care Center
10	Louis Sutter PG

Dist.	Project Title
10	Bayview PG - Martin Luther King, Jr., Pool
10	India Basin Ph. III (Wetlands Restor)
10	Visitacion Valley Greenway(RT)- Agricultural Lot
10	Potrero Hill Mini Park
10	Visitacion Valley PG - Clubhouse
10	Visitacion Valley Greenway(RT)- Campbell/Rutland MP
10	McLaren Park - Landscape Improvements
10	Palou/Phelps Mini Park
10	India Basin Ph. I & II
10	Esprit Park - Acquisition
10	McLaren Park - Acquisition
11	Head/Brotherhood Mini Park
11	Crocker Amazon PG - Skateboard Park
11	Crocker Amazon PG - Children's PS Phase I
11	Excelsior Playground
11	Lessing/Sears Mini Park
11	Geneva Car Barn Acquisition
11	Geneva Car Barn Improvements
99	Lincoln & Sharp Irrigation
99	Sharp Park Water Tank

At the close of 2005, thirteen (13) projects from Phase I remain all or partly on-hold pending appropriation of funding. The projects are as follows:

Dist.	Project Title
1	Lincoln Park Master Plan
1	Lincoln PG (Phase 2)
1	Rossi PG Edwards Street Annex
4	South Sunset PG
5	Hamilton PG, RC & Pool (Construction)
7	Junipera Serra PG & Clubhouse (Phase 2)
7	Lake Merced - A Master Plan
7	Lake Merced Overlook and Trail
7	Midtown Terrace Reservoir Top
8	Buena Vista Park Landscape Imp.
9	Rolph PG & Clubhouse (Phase 2)
9	St. Mary's PG (Phase 2)
10	Potrero Hill PG

Acquisitions

During the five-year period since 2000, the Recreation and Park Department has acquired 13 additional sites totaling approximately 13 acres of park and open space land.

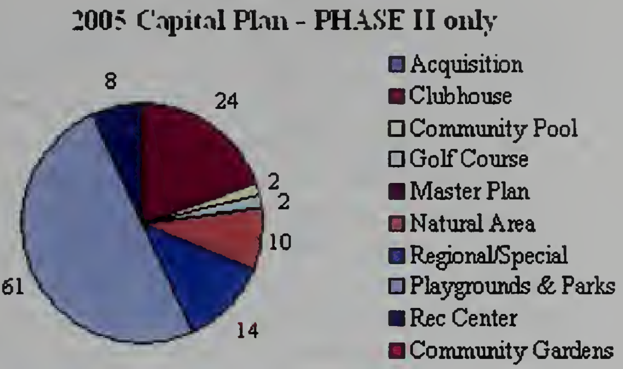
Cnt.	Completed Transactions Since 2000	Acres	District	Transaction
	2005			
1	Hayes Green Park	0.45	5	Transfer
2	Roosevelt Way/Henry Street Open Space	0.43	8	Transfer
	Subtotal	**0.45**		
	2004			
3	Portola Park (Lot 48)	0.60	8	Transfer
4	Page St. Community Garden	0.08	5	Acquisition
5	Geneva Office and Carbarn	2.77	11	Transfer
6	Edgehill Mountain Ph I Extension	1.07	7	Acquisition
	Subtotal	**4.51**		
	2003	0.00		n/a
	2002			
7	McLaren Park Extension	0.11	10	Acquisition
8	Ferry Park (Lots 202-203)	1.7	3	Transfer
	Subtotal	**1.81**		
	2001			
9	Bessie Carmichael	2.52	6	Transfer
10	Esprit Park	1.83	10	Donation
11	Edgehill Mountain Ph I (Lot 67)	0.32	7	Acquisition
12	Hoff Street Park	0.23	9	Acquisition
	Subtotal	**4.91**		
	2000			
13	Hawk Hill (remainder lots)	1.47	7	Acquisition
	Subtotal	**1.47**		
	Total Acres 2000-2005	**13.15**		

b. Planning for Phase II Capital Projects

In 2005 the Capital Division began planning efforts for the next phase of the program. Phase II, of the three phase program, includes 121 individual facilities or areas of improvements spread across 71 park sites. The total number of projects involved cannot be determined until a closer analysis of the work scope is completed to assess where consolidation of might be appropriate.

Improvements included in Phase II can be broken out into the following project types:

Phase II	
Acquisition	
Clubhouse	24
Community Pool	2
Golf Course	2
Master Plan	
Natural Area	10
Regional/Special	14
Playgrounds & Parks	61
Recreation Center	8
Community Gardens	
	121

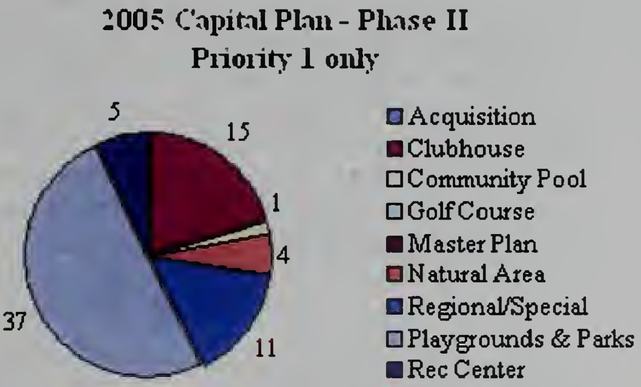

2005 Capital Plan - PHASE II only

The implementation plan has further divided improvements within each Phase by determined level of priority. Phase II currently has three levels of priority. Improvements were given priority based on an evaluation process conducted between 1998 and 2000 and established with the adoption of the first Capital Plan in 2000.

Phase II currently has 73 improvements spread across 43 sites that have been designated as priority 1. Prioritization of projects in the 2005 Capital Plan continues to be based on the project implementation schedule developed between 1998 and 2000 and adopted with the first Capital Plan in 2000. (See the 2004 Annual Report Update for more details on Project Phasing and Priorities).

In general, Phase II – Priority 1 work will include the improvements to or involving the following:

Phase II: Priority 1	
Acquisition	
Clubhouse	15
Community Pool	1
Golf Course	
Master Plan	
Natural Area	4
Regional/Special	11
Playgrounds & Parks	37
Rec Center	5
Community Gardens	
	73


2005 Capital Plan - Phase II Priority 1 only

Proposed project sites with areas for improvement under Phase II, Priority 1 of the Capital Plan are as follows:

cnt.	Phase	Priority	Site	Project Type/Description
1	II	1	ALICE CHALMERS PLAYGROUND	Playground & Misc. Outdoor Spaces
2	II	1	ANGELO J. ROSSI PLAYGROUND	Rossi Pool
3	II	1	BAY VIEW PARK	Natural Area
4	II	1	BERNAL HEIGHTS PARK	Natural Area
5	II	1	BOEDDEKER PARK	Park & Recreation Center
6	II	1	CARL LARSEN PARK	Outdoor Spaces
7	II	1	CAYUGA PLAYGROUND	Playground & Clubhouse
8	II	1	CHINESE PLAYGROUND	Playground & Clubhouse
9	II	1	COLERIDGE MINI PARK	Mini Park
10	II	1	CORONADO PLAYGROUND	Playground & Misc. Outdoor Spaces
11	II	1	DOUGLASS PLAYGROUND	Playground & Upper Field
12	II	1	DUPONT TENNIS COURTS	Courts
13	II	1	FULTON PLAYGROUND	Playground & Clubhouse
14	II	1	GEORGE CHRISTOPHER PLAYGROUND	Playground & Clubhouse
15	II	1	GLEN CANYON PARK	Playground, Recreation Center, and Silver Tree Day Camp, Natural Areas
16	II	1	HAYES VALLEY PLAYGROUND	Playground & Clubhouse
17	II	1	HYDE/VALLEJO MINI PARK	Mini Park
18	II	1	JACKSON PLAYGROUND	Playground & Misc. Outdoor Spaces
19	II	1	JEFFERSON SQUARE	Parks
20	II	1	JOHN MCLAREN PARK	Gambier - Burrows Play Area, Mansfield - Burrows Play Area
21	II	1	LAFAYETTE PARK	Playground & Misc. Outdoor Spaces
22	II	1	LAKE MERCED PARK	Sunset Blvd Parking Lot & Boathouse
23	II	1	MARGARET S HAYWARD PLAYGROUND	Playground
24	II	1	MCKINLEY SQUARE	Playground & Misc. Outdoor Spaces
25	II	1	MERCED HEIGHTS PLAYGROUND	Playground & Clubhouse
26	II	1	MICHELANGELO PLAYGROUND	Playground & Misc. Outdoor Spaces
27	II	1	MIDTOWN TERRACE PLAYGROUND	Playground & Clubhouse
28	II	1	MISSION DOLORES PARK	Children's Play Structure & Clubhouse
29	II	1	MT DAVIDSON PARK	Natural Area
30	II	1	MOUNTAIN LAKE PARK	Playground & Park
31	II	1	PARK PRESIDIO BLVD	Outdoor Spaces
32	II	1	PINE LAKE PARK	Clubhouse
33	II	1	PRECITA PARK	Playground & Misc. Outdoor Spaces
34	II	1	PRESIDIO HEIGHTS PLAYGROUND	Playground & Clubhouse
35	II	1	SELBY/PALOU MINI PARK	Mini Park
36	II	1	SHARP PARK	Sharp Park
37	II	1	SIGMUND STERN RECREATION GROVE	Clubhouse/Trocadero & Landscape Improvements
38	II	1	SILVER TERRACE PLAYGROUND	Playground & Clubhouse
39	II	1	SOUTH OF MARKET RECREATION CENTER	Recreation Center
40	II	1	SOUTH PARK	Playground & Misc. Outdoor Spaces
41	II	1	ST MARY'S PLAYGROUND	Playground & Recreation Center
42	II	1	SUNSET PLAYGROUND	Recreation Center & Outdoor spaces

cnt.	Phase	Priority	Site	Project Type/Description
43	II	1	UTAH/18TH MINI PARK	Mini Park
44	II	1	YOUNGBLOOD COLEMAN PLAYGROUND	Playground & Clubhouse

Preliminary planning for Phase II, Priority 1 project was initiated in 2005. Data on each project site was collected for analysis. This included information on the facilities service area, including basic demographics, an inventory of existing functional areas and site features, general information on other sites owned and operated by the Recreation and Parks Department within the same supervisory district, and a preliminary inventory of non-RPD facilities offering recreational options in the immediate vicinity of the project site. Preliminary analysis was done to determine what potential new facilities could be housed at a project site given site size. Preliminary needs analysis was done on a district wide basis and recommendations were made on possible site enhancements based on the data available. A summary of the preliminary analysis done for each site can be found in APPENDIX A of this report, Site at a Glance sheets.

Ground work was done in the areas of both condition assessments and user surveys. Division staff met with consultants who specialize in facility assessments to discuss methods for data collection and management. A mail survey was developed for distribution to park service areas. This survey should be ready for distribution, and posted on the department's website in early 2006. A copy of the survey can be found in APPENDIX B of this report.

The Capital Improvement Division will continue working on collecting information, analyzing data and formulating a plan to implement the next phase of capital projects in 2006. More information on these next steps can be found in Chapter 3, Section C of this report.

2. Long Range Planning in 2005

a. Work of the Integrated Planning Unit

It has been a year since the Recreation and Park Department formed the Planning Division in the fall of 2004. The Planning Division's mission is to facilitate informed decision-making by providing the Department's executive and management staff with necessary baseline data and best practices information. While shaping its unique focus, the Planning Division has tapped into many areas of the Department's operations, such as land use planning, long range planning, implementation of strategic and operations plans, capital planning, the recreation needs assessment and its implementation, development and tracking of partnership agreements, public outreach, real property transactions, natural areas management plan, geo-spatial planning utilizing GIS technologies, and background research for many potential Department policies.

The Planning Division works closely with the Capital Division in the areas of need assessment, land acquisitions, public surveys, CEQA and General Plan referrals, and GIS data support for site-specific planning. In 2005, the Division staff completed most of the tasks assigned for the year. Specifically,

- Drafted an RPD open space acquisition policy which is in review (See Appendix C).
- Researched open space standards and assessed gaps in services using GIS, thereby delineating High Need Areas, helpful in prioritization of capital improvement projects or parkland acquisitions.
- Developed a system of tracking various partnership agreements between public agencies or community stakeholders.

- Developed a process of tracking CEQA Documents and General Plan Referrals to facilitate project management and grant writing schedules.
- Finalized the Community Outreach Plan.
- Prepared preliminary site evaluation surveys for each site included in Phase II, Priority 1 of Capital Plan (See Appendix A)
- Made significant progress in inventorying "functional areas" (i.e., location of individual tennis courts, picnic tables, drinking fountains). These functional areas are being entered into GIS, and they will be linked with the RPD TMA asset management database.

Tasks that will continue into 2006 include,

- Establishing evaluation criteria for Phase II capital improvements for more rational and equitable allocation of limited financial resources.
- Collecting and analyzing baseline data for new capital planning or bond proposals.
- Assisting with implementation of the Recreation Assessment Report findings and its strategies and tactics related to capital planning.

b. Open Space Acquisition Policy

Proposition C was approved by voters in 2000 to extend the Open Space Fund that is used to finance acquisitions and capital improvements for Recreation and Park Department. The legislation created an annual set-aside from residential property tax levy for an additional thirty years starting with the fiscal year 2000-2001, an amount equivalent to an annual tax of two and one-half center ($0.025) for each one hundred ($100) assessed value. The legislation states that any real property acquired with monies from the Open Space Fund shall be placed under the jurisdiction of the Recreation and Park Commission. Prior Propositions J & E also had annual allocations for the acquisition and development of new parks.

Proposition C stipulates that an allocation of not less than 5 percent of the monies shall be dedicated to the acquisition of real property identified in the Capital Plan. Any portion of these monies that remains unspent or uncommitted at the end of any fiscal year shall be carried forward, with any interest, to the next fiscal year for the purpose of acquisition. The legislation also proposes that acquisition projects be prioritized in the following order:

- Acquisition of open space, facilities and other real property in neighborhoods designated as "high need areas" in the "Recreation and Open Space Element" of the City's General Plan;
- Acquisition of open space, facilities and other real property in neighborhoods that are experiencing a significant increase in residential population and that have few open space or recreational resources; and
- Acquisition of significant natural areas that are not otherwise protected from degradation or development.

Proposition C has provided the Recreation and Park Department with a unique opportunity to set aside and bank monies that are protected exclusively for the purpose of land acquisition. These funds are however finite. To make sure that limited open space funds are used in the most efficient manner, the Department has developed a Draft Recreation and Park Land Acquisition Policy.

In the past five years, the Recreation and Park Department has used no method for evaluating potential properties for acquisition. The Department reacted primarily to donation opportunities from the community and other city departments. This left the planning staff little time for proactive pursuit of land prospects most suitable for recreational needs. In 2004, the Department identified a need for a policy and procedure framework for either pursuing or rejecting potential land acquisitions based on objective criteria developed to meet the Department's goal for ensuring parks for our diverse community and the open space recommendations of the General Plan. Over the last year, the Planning Division, in coordination with PROSAC's Acquisitions Working Group, has developed a draft strategy for prioritizing the acceptance or rejection of gifts and the purchase of land that will address the greatest needs of the City.

The Draft Recreation and Park Land Acquisition Policy outlines the policies and procedures for a land acquisition process (See Appendix C). The Acquisition Policy creates a more transparent and rational procedure for acquiring land. Specifically, it addresses shared terms, priorities, minimum criteria, site suitability analysis, and assessment of financial feasibility.

Key areas the Acquisition Policy addresses:

- Geographic priorities to address the most severe shortages in open space in the City and prioritizing neighborhood facilities that serve those with the greatest barriers to mobility and alternative recreational choices.
- Minimum standards all properties to be maintained by the Recreation and Park Department must meet, regardless of if gifts or no cost transfers, to ensure the limited resources to maintain and operate park lands are not diluted among additional properties, with limited recreational value.
- Site suitability analysis that allow all properties to be evaluated regardless of its particular properties against objective criteria, fulfilling the Department goals for useable recreational spaces, mixing active and passive recreation.
- Policies prioritizing proactive steps to acquiring or partnering for the maximized utilization of property for its recreational value, including policies and procedures for evaluating available properties.

The draft plan is currently under review. A time-line for adoption of a final policy is not available as of the issuance of this report.

c. Draft Natural Areas Plan

The Significant Natural Resource Areas Management Plan is a planning document that will guide management activities and site improvements in designated Significant Natural Resource Areas in San Francisco. The Recreation and Park Department is guided by public policy to manage these lands for their natural resource values (wildlife, plants, soils and water) and passive recreational and educational uses.

The Natural Areas Program is responsible for managing the Department's Significant Natural Resource Areas. The mission of the Program is two-fold: to preserve, restore and enhance remnant Natural Areas, and to develop and support community-based site stewardship of these areas. There are over 31 Significant Natural Resource Areas identified in the Natural Areas Plan, scattered mostly throughout the central and southern portions of the City (see Appendix E). It is the goal of the Natural Areas Program to preserve and protect these areas.

In terms of the Capital Program, a Natural Areas Capital Project is defined as a project involving physical changes to the landscape, such as retaining walls, large scale plant and tree removal and revegitation, large scale erosion control, trail development or rehabilitation, etc. that is valued at over $50,000. Such projects should have a life cycle greater than 3 years, and the value of the asset property shall be enhanced through the improvement. The Capital Program currently has several Natural Areas Capital Projects underway in Phase I, including work at Glen Park Canyon, Pine Lake, and McLaren Park. 13 Natural Areas Capital Projects have been specified in Phase II of the Capital Plan, and 12 more in Phase III.

A six week public review of the Draft Plan occurred in June and July 2005. The Final Draft Plan will be available to the public in early 2006. The Implementation Plan for future Capital Projects in this report (See Chapter 3, Section A) has been updated to reflect the recommendations of the Draft Natural Areas Plan. The Capital Program will continue to work in coordination with the Natural Areas Program to assist in the planning, design and funding of Capital Improvements to Natural Resource Areas to the extents allowed by our funding mechanisms.

The Capital Plan will continue to evolve in response to changes to the Significant Natural Resource Areas Management Plan. Natural Areas projects within the Capital Plan will be evaluation, prioritized and planned based on the schedule included in this report. Funding and implementation of specific projects may be contingent upon the adoption a final Significant Natural Resource Areas Management Plan, as determined by the General Manager and Recreation and Parks Commission.

d. Master Planning for Dog Play Areas

SF RPD staff has initiated a System Wide Planning Strategy to implement the Dog Policy concurrent with developing a Dog Enforcement Policy. The system wide planning approach is intended to identify the remaining sites appropriate for approval of a DPA and those at which significant off leash activity can create on-going conflict.

To implement the System Wide planning, RPD has engaged the Dog Advisory Committee (DAC) and public in dialogue to reach agreement on sites appropriate for consideration as a DPA even where a community proposal has not been received. In order to proactively finish planning and implementation of a system of DPAs, staff and stakeholders worked together to achieve consensus on:

- Priority neighborhoods for which the potential gap in DPA supply and proportion of dogs is greatest
- Means of evaluation of sites where significant consistent unsanctioned off leash dog play occur in priority neighborhoods and identification of possible conflicts with users and policy
- Agreement on structure for engaging community in dialogue regarding site specific proposals and neighborhood alternatives

To date, twenty seven DPAs are offered by RPD, accounting for use on approximately 120 acres, with 50% of this acreage in McLaren Park alone and the remaining acreage spread among 11 zip codes.

Through the efforts of RPD Planning Unit and Operations staff, RPD continues to work closely with the DAC and community partners to identify suitable spaces for additional DPAs. With further planning, the size and nature of each new DPA will be determined by several factors including but not limited to:

- Available park land;
- Proximity to natural areas;
- Dog population;
- Proximity to other DPAs; and
- other existing park uses

e. GIS Mapping

In 2005, Geospatial Information Sciences is a collection of disciplines that study the spatial relationships between objects on earth. Geospatial Information Sciences include:

- Cartography--The art and science of representing earth's features on maps.
- Geographic Information Systems (GIS)--A computer system capable of assembling, storing, manipulating, and displaying geographically referenced information.
- Global Positioning System (GPS)--A system of satellites, receivers, and processors used for navigation.
- Remote Sensing--The science of obtaining and analyzing information about the earth through instruments that are not in direct contact with the earth.

The use of Geospatial Information Sciences at Rec & Park has resulted in several exciting projects. The largest of these projects is the capture and inventory of all features within the parks. This project was accomplished using a combination of the above methods and will be used to populate our asset management database. Other GIS projects include updating the acquisition maps in the Recreational element of San Francisco's General Plan and the creation of a Natural Areas Map (See Appendix E).

In the future, GIS will continue to assist in the creation on high quality maps and providing information for acquisitions, capital projects, and operation decisions. We will also be working more closely with remote sensing and GPS technologies to better manage our properties and assets.

An updated park map generated by the Planning Division using GIS technology can be found in Appendix D of this report.

3. Program Financing

The Capital Improvement Division closes out 2005 with a program budget of $553M in appropriations made since FY 00-01. A breakdown of the program finance can be found in the following chart:

Source	Budget (10 Years)	Secured Funding as of 11/30/05	Appropriated in OLF	Reserves & Pending Appn. For Grant/Gift as of 11/30/05	Expended as of 11/30/05	Encumbered as of 11/30/05	Remaining Balance as of 11/30/05
Fund for Neighborhood Parks:							
Neighborhood Park Bond (includes Bond Interest)	110,000,000	112,314,675	112,314,683	137,600	44,443,300	10,870,356	56,863,419
Open Space Funding	120,000,000	85,461,184	85,461,184	-	67,712,070	2,011,078	15,738,036
State and Federal Grants	100,000,000	36,541,870	34,392,604	2,149,266	24,660,757	3,307,970	6,423,877
Revenue Bonds	30,000,000	27,005,000	27,005,000	27,005,000	-	-	-
Philanthropic Gifts	40,000,000	8,651,005	8,158,341	492,664	5,694,319	1,720,343	743,679
General Fund & Other Spec Funds		30,811,380	29,684,348	1,227,032	15,343,729	1,304,759	12,935,860
Downtown Park Fund		7,107,500	7,107,501	309,000	4,282,068	4,848	2,511,584
Sub–Total for Neighborhood Parks	400,000,000	307,892,614	297,016,160	31,320,562	162,136,243	19,219,354	95,216,455

Source	Budget (10 Years)	Secured Funding as of 11/30/05	Appropriated in OLF	Reserves & Pending Appn. For Grant/Gift as of 11/30/05	Expended as of 11/30/05	Encumbered as of 11/30/05	Remaining Balance as of 11/30/05
Fund for Regional and Special Projects:							
1987 Park Improvement Bond		4,071,186	4,071,186	-	3,990,302	-	80,884
1992 Golden Gate Park Bond		8,275,764	8,275,764	-	5,305,204	334,383	2,636,177
State and Federal Grants		54,009,719	53,230,117	779,602	21,899,518	3,167,233	28,163,366
Philanthropic Gifts		13,358,890	13,358,890		11,767,590	28,512	1,562,788
1997 Zoo Facilities Bond		52,414,681	52,414,683	-	43,116,560	590,890	8,707,231
2000 Calif Acad of Science Bond		87,445,000	87,445,000	-	5,332,935	386,321	81,725,744
1995 Steinhart Aquarium		29,245,000	29,245,000	-	2,443,906	-	26,801,094
Marina Yacht Harbor Fund		3,312,739	3,312,739	-	2,785,856	63,372	463,511
Sub–Total for Regional & Other	-	252,132,979	251,353,379	779,602	96,641,871	4,570,711	150,140,795
Grand Total	400,000,000	560,025,593	555,477,040	32,100,164	258,778,114	23,790,065	245,357,250

a. General Obligation Bond Sales

The Recreation and Park Commission approved the sale of bonds in 2005 from three bond programs: 1997 Zoo Facilities Improvement Bond in the amount $7,505,000, 2000 Academy Facility Improvement Bonds in the amount $79,370,000 and 1995 Steinhart Aquarium Bonds in the amount $29,245,000.

2000 Academy Facility Improvement Bonds/1995 Steinhart Aquarium Bonds

The City's voters approved an $87,345,000 bond measure in 2000 for improvements of the Academy facilities. The project entails substantial new construction of the facility, including the demolition of eleven existing buildings totaling approximately 311,400 gross square feet, the substantial reconstruction of one building, Africa Hall, and an overall increase in floor space and consolidation of exhibit spaces, resulting in a reduction in the overall footprint of the Academy's facilities.

In 2005 the Recreation and Park Commission approved the sale of the balance of bond authorization for both the 2000 Academy bond ($79,370,000) and the 1997 Steinhart Aquarium Bond ($29,245,000). These funds will be used in conjunction with funds raised by the California Academy of Sciences to construct the project as described above.

1997 Zoo Facilities Improvement Bonds

In June 1997 the citizens of San Francisco passed Proposition C, a $48 Million General Obligation Bond, for the acquisition, construction and/or reconstruction of San Francisco Zoo facilities and properties, and for all other works, property and structures necessary or convenient for the foregoing purposes. The Zoo Facilities Improvement Bond is part of the Phase II Zoo Master Plan Program consisting of multiple funding sources and managed through a cooperative agreement between the San Francisco Zoological Society, the Recreation and Parks Department and the Department of Public Works. The goals of the Phase II Master Plan Program are to improve animal habitats and exhibits, preserve historic Zoo components, enhance education and conservation opportunities, increase ease of public access, provide additional support facilities, and create a more pleasing Zoo experience in general.

In 2005 the Recreation and Park Commission approved the sale of the balance of Zoo Facility bonds in the amount $7.505M. The final projects to be completed under this phase of the Master Plan will be funded entirely by the remaining Zoo Bond authorization of $7,505,000. These include renovations to the Zoo facilities housing Bears, Hippopotamus, Rhinoceros, Harbor Seals and Gray Seals, as addressed in the 2004 Ordinance Amendment to Section 5.09 of the San Francisco Park Code, as well as renovations to the Lion House, the Tropical Forest Building, and various small Repairs and Replacements as recommended in the January 2000 Board of Supervisors Performance Audit of the San Francisco Zoo

b. Bond Re-appropriation

On 10/24/04, the San Francisco Board of Supervisors approved an ordinance appropriating $68,800,000 of bond sale proceeds from General Obligation Bonds to fund improvements to at least 18 named neighborhood park properties, and appropriating an additional $27,005,000 of bond sale proceeds from Lease Revenue Bonds to fund improvements to at least 11 named neighborhood park properties [Ordinance #264-04].

Due to budget constraints, it has been determined to be in the best interest of the department, and the City, to delay the sale of the Lease Revenue Bonds as long as possible in order to minimize debt service liability.

In early 2005, in order to secure the funding needed to start work on the 11 projects scheduled to receive Lease Revenue Bonds, the Recreation and Park Department's Capital Improvement Division developed a plan that would entail the swap of fund sources between projects currently funded with General Obligation Bonds, with those scheduled to be funded by Lease Revenue Bond. This entailed taking General Obligation Bond dollars that were earmarked for construction of 3 large capital projects, and re-appropriate them to fund the short-term need of the various projects slated to receive Revenue Bond dollars. The funds needed for construction were not anticipated to be encumbered for at least one year. The plan would allow all projects to move forward as scheduled, while delaying the sale of the Lease Revenue Bond for one year. In exchange, the Lease Revenue Bond dollars would be re-appropriated to fund construction of the 3 large capital projects. The sale of the Lease Revenue Bond would be coordination to coincide with first of the three projects to be ready for bid. As of the issuance of this report, the estimated sale of the Revenue Bond is May 2006.

c. Grants and Philanthropic Gifts

The Capital Division has aggressively been seeking grant funding to supplement project budgets this year. In 2005, the Department submitted eight (8) grant applications to fund projects at seven (7) park sites. In addition, there were seven (7) outstanding grant applications that were outstanding from prior years for which we were still waiting to hear the status of award at the beginning of 2005. In total, the Capital Improvement Division had outstanding grant requests totaling $8,085,438 in 2005.

As of the issuance of this report, seven (7) projects were awarded grant funds in 2005 valued at $3,741,117. One (1) grant valued at $2,067,176 was awarded pending environmental review. Five (6) grant applications were unsuccessful. In total, $5,808,353 in grant dollars were securing during this plan year.

Overall, $88.4 Million in State and Federal Grants have been secured by the Capital Division since FY 00/01. A detailed breakdown of the grant effort for 2005 is as follows:

Project Site	Funding Agency	Grant Program	Date of Application	Grant Amount Requested	Award Status
24th & York Mini Park	California Dept. of Recreation and Parks	Land and Water Conservation Fund	May-04	$80,000	$81,190
Alta Plaza Park	California Integrated Waste Management Board	Waste Tire Playground Grant	October-04	$25,000	$25,000
Argonne Playground	California Dept. of Recreation and Parks	State Urban Parks and Healthy Communities	November-04	$664,428	$664,428
Conservatory of Flowers	Federal Office of Emergency Service	State General Fund -CDPR & OES		$1,400,000	$1,400,000
Golden Gate Park, Bison Paddock Renovation	California Dept. of Recreation and Parks	Land and Water Conservation Fund	May-05	$200,000	Not Awarded
Golden Gate Park, South Murphy Windmill	National Park Service	Save America's Treasures	February-05	$1,000,000	Not Awarded
Moscone Recreation Center	Federal Emergency Management	FEMA Pre-disaster Mitigation Grant	Feburary-05	$2,067,176	Pending NEPA Compliance
Parkside Square Tennis Courts	United State Tennis Association and National Recreation and Park Association	2005 Tennis in the Parks, Round 1	May-05	$52,940	Not Awarded
Parkside Square Tennis Courts	United State Tennis Association and National Recreation and Park Association	2005 Tennis in the Parks, Round 2	October-05	$49,394	Not Awarded
Pine Lake Trail Improvement	California Dept. of Recreation and Parks	Recreational Trail	October-04	$220,000	$220,000
Potrero Del Sol Park	California Dept. of Recreation and Parks	State Urban Parks and Healthy Communities	November-04	$1,000,000	$720,559
San Francisco Zoo, Grizzly Bear Exhibit	California Dept. of Recreation and Parks	Land and Water Conservation Fund	May-05	$200,000	Not Awarded
South of Market Area Park	California Dept. of Recreation and Parks	Youth Soccer and Recreational Development	May-05	$630,000	$630,000
Sunnyside Playground	California Dept. of Recreation and Parks	State Urban Parks and Healthy Communities	May-05	$496,500	Not Awarded

The Recreation and Park Department's Capital Division has secured $22 Million in Philanthropic Gifts to supplement its Capital Program Budget since 2000. $4,369,889 was received in 2005. Gifts received during this plan year are as follows:

Project Site	Donors	APPROP.
Alamo Square Plan Area Renovation	Alamo Square Neighborhood Assoc.	19,000
GGP South/Murphy Windmill Restoration	Friends Of Rec And Park	339,889
GGP Music Concourse	Music Concourse Community Partnership	1,530,000
Palace Of Fine Arts	Maybeck Foundation	2,500,000
	Total Secured in 2005	4,369,889

d. 2005 Capital Program Financial Plan (starting next page)

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF NOVEMBER 30, 2005

	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+95+97 +00 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS	TOTAL FUTURE POTENTIAL GRANTS & GIFTS
ACTIVE PROJECTS																			
NP	1	Argonne PG & Clubhouse	Construction	2,679,354		579,336	2,649	2,097,369	3,337,428	150,000	2,523,000	-	664,428		-	-	-	3,337,428	
NP	1	Lincoln Park Master Plan	On Hold				-		600,000	-	-		-	-	-	-		-	-
NP	1	Lincoln Playground (Phase 1)	Planning	5,400	-	5,400	-	-	500,000	-	-		-	200,000	-	-	-	200,000	300,000
NP	1	Lincoln Playground (Phase 2)	On Hold						975,645	-	-		-	-	-	-	-	-	
NP	1	Rossi PG - Children's PS	Design	1,418,834	-	69,096	-	1,349,738	1,392,500	300,000	1,092,500		-	-	-	-	250,000	1,642,500	-
NP	1	Rossi PG Edwards Street Annex	On Hold				-		470,000	50,000	-		-	-	-	-	-	50,000	-
DISTRICT 1 TOTAL				4,103,588	-	653,832	2,649	3,447,107	7,275,573	500,000	3,615,500	-	664,428	200,000	-	-	250,000	5,229,928	300,000
NP	2	Alta Plaza Park - Children's PS	Construction	486,256	-	227,611	12,996	245,649	819,000	-	595,802	-	25,000	10,000	-	-	109,375	740,177	650,000
NP	2	Moscone Recreation Center Phase 1	Design	7,270,044	6,258,950	422,798	63,321	524,975	8,000,000	255,000	1,541,050	6,258,950	-	-	-		-	8,055,000	2,067,176
NP	2	Palace of Fine Arts - HS	Design	4,005,372	-	2,709,419	306,632	989,321	14,808,416	150,200	566,887		1,500,000	750,435	-		-	2,967,522	10,097,780
NP	2	Palace of Fine Arts Park (incl Lagoon)	Construction	4,075,450	-	1,269,776	2,077,861	727,813	5,753,344	240,000	513,113		1,750,000	2,000,000	-	-	-	4,503,113	5,493,344
DISTRICT 2 TOTAL				15,837,122	6,258,950	4,629,604	2,480,810	2,487,758	28,380,760	645,200	3,216,852	6,258,950	3,275,000	2,760,435	-	-	109,375	16,265,812	18,308,300
NP	3	Ferry Park (Block 202 and 203 Justin	Planning	2,824,148	-	977,220	-	1,846,928	2,500,000	-	-	-	-	-	-	2,724,148		2,724,148	-
NP	3	Chinese Recreation Center-Seismic/Renov	Planning	7,656,846	6,287,430	601,423	-	767,993	11,000,000	-	931,845	6,287,430	667,750	-	-	-	-	7,887,025	-
NP	3	Fay Park - Garden	Construction	888,802	-	300,177	439,577	149,048	934,000	600,000	187,684		-	160,622	-		23,685	971,991	-
NP	3	North Beach PG - Master Plan (WSQ)	Planning	5,001	-	11,524	-	(6,523)	45,000	-	20,000		-	-	-		-	20,000	-
NP	3	Pioneer Park Coit Tower	Planning	50,000	-	8,167	-	41,833	50,000	50,000	-		-	-	-	-	-	50,000	-
DISTRICT 3 TOTAL				11,424,797	6,287,430	1,898,511	439,577	2,799,279	14,529,000	650,000	1,139,529	6,287,430	667,750	160,622	-	2,724,148	23,685	11,653,164	-
NP	4	Larsen Park Sava Pool	Design	9,869,425	7,318,060	1,078,062	425,255	1,048,048	11,620,000	-	1,665,396	7,218,060	-	-	-	-	1,123,272	10,006,728	2,590,000
NP	4	Pine Lake Park - Meadow	Bid	4,768,201	-	659,058	39,094	4,070,049	4,711,000	200,000	3,234,000	-	1,670,000	-	-	-	-	5,104,000	220,000
NP	4	South Sunset PG	On Hold						130,000	-	-	-	-	-	-	-	-	-	-
DISTRICT 4 TOTAL				14,837,828	7,318,060	1,737,120	464,349	5,118,097	15,461,000	200,000	4,899,396	7,218,060	1,679,000	-	-	-	1,123,272	15,110,728	2,810,000
NP	5	Hamilton PG & RC & Pool (Design Phase)	Design	505,054	-	490,278	9,199	5,577	1,400,000	456,800	943,200	-	-	-	-	-	250,000	1,650,000	-
NP	5	Hamilton PG & RC & Pool (Constr Phase)	On Hold	-	-	-	-	-	12,768,711	-	-	-	-	-	-	-	-	-	-
NP	5	Hayes Valley PG -Clubhouse	Rescheduled						-	-	-	-	-	-	-	-	-	-	-
NP	5	Western Addition Improvement	NoPhase	700,000	-	-	-	700,000	700,000	-	-	-	-	-	-	-	700,000	700,000	-
DISTRICT 5 TOTAL				1,205,054	-	490,278	9,198	705,577	14,868,711	456,800	843,200	-	-	-	-	-	950,000	2,350,000	-
NP	6	SOMA Park (Victoria Manalo Draves Park)	Construction	3,442,491	-	427,189	7,375	3,007,927	3,670,000	29,182	1,891,318	-	1,679,000	-	-	450,000	250,000	4,299,500	-
NP	6	South Park	Rescheduled						-	100,000	-	-	-	-	-	-	-	100,000	-
DISTRICT 6 TOTAL				3,442,491	-	427,189	7,375	3,007,927	3,670,000	129,182	1,891,318	-	1,679,000	-	-	450,000	250,000	4,399,500	-
NP	7	Aptos Playground	Construction	3,212,252	-	1,640,213	997,335	574,704	2,858,552	-	2,420,000	-	-	-	-	-	-	2,420,000	-
NP	7	Harding Park Clubhouse	Construction	8,102,491	-	7,887,827	114,893	99,771	8,222,491	40,000	-	-	3,500,000	3,395,612	-	-	1,350,000	8,285,612	-
NP	7	J P. Murphy PG - Clubhouse	Design	3,359,719	-	716,197	38,770	2,604,752	3,359,394	150,000	3,209,394		-	-	-		-	3,359,394	
NP	7	Junipero Serra P/G -Clubhouse (Phase 1)	Planning	1,952,000	-	123,943	-	1,828,057	1,950,000	100,000	1,850,000		-	-	-	-	-	1,950,000	-
NP	7	Junipero Serra P/G -Clubhouse (Phase 2)	On Hold		-	-	-	-	750,000				-						
NP	7	Lake Merced - A Master Plan	On Hold	14,232	-	14,232	-	-	500,000	25,000	-	-	-	-	-	-	-	25,000	-
NP	7	Lake Merced Habitat Entrance Natural Area	Construction	7,999	-	2,482	-	5,517	155,232	-	-		-	-	-	-	-	-	-
NP	7	Lake Merced Overlook and Trail	On Hold							-	-		-	-	25,000	-	-	25,000	-
NP	7	Midtown Terrace Reservoir Top	On Hold	85,171	-	31,734	-	53,437	31,734	29,663	20,000		-	-	-	-	-	49,663	-
NP	7	Miraloma PG	Planning	225,000	-	1,781	-	223,219	225,000	-	-		-	-		-	225,000	225,000	-
NP	7	Sunnydale PG	NoPhase	33,156	-	-	-	33,156	33,156	-	-		-	-		-	33,156	33,156	-
NP	7	Sunnyside Clubhouse & PG	Design	3,825,136	-	67,170	-	3,757,966	3,943,500	200,000	3,743,500		-	-		-	-	3,943,500	-
DISTRICT 7 TOTAL				20,817,158	-	10,485,579	1,150,998	9,180,579	22,029,059	544,663	11,242,894	-	3,500,000	3,395,612	25,000	-	1,608,158	20,316,325	-
NP	8	Buena Vista Park - Master Plan	Rescheduled	20,000	-	6,790	-	13,210	6,790	-	62,400	-	-	-	-	-		62,400	-
NP	8	Buena Vista Park Landscape Imp	On Hold	134,038	-	134,038	-	-	2,403,750	121,652	-	-	-	-	34,273		-	155,925	-
NP	8	Duboce Park - Harvey Milk Center	Design	7,841,487	-	737,114	463,068	6,641,305	9,460,000	1,050,000	5,775,025	-	1,800,000	-	-	-	-	8,625,025	700,000
NP	8	Duboce Park - Scott Street Labyrinth	Design						82,761	-	-		-	-	-	-	-	-	-
NP	8	Eureka Valley PG - RC	Construction	5,664,657	-	5,252,636	440,256	(28,235)	5,894,619	1,732,454	3,719,619		-	-	-	-	-	5,452,073	-
NP	8	Glen Park PG - Canyon - NA	Construction	562,001	-	279,380	9,971	272,650	300,000	262,000	-		250,000	-	-	-	-	512,000	-
NP	8	Mission Dolores Park - Children's PS	Rescheduled	12,442	-	7,665	-	4,777	7,665	-	170,000		-	-	-	-	-	170,000	
NP	8	Mission Dolores Park PG- Clubhouse	Rescheduled	129,902	-	23,785	-	106,117	23,785	7,435	20,000		-	-	-	-	-	27,435	
NP	8	Noe Courts Playground	NoPhase	175,000	-	-	-	175,000	175,000	-	-		-	-	-	-	175,000	175,000	-
NP	8	Sunnyside Conservatory	Planning	983,791	-	76,705	-	907,086	3,600,000	-	992,532		-	-	-	-		992,532	-
NP	8	Upper Noe Dog Park	Construction	95,177	-	82,413	-	12,764	123,084	29,146	66,032		-	-	-	-	-	95,178	
NP	8	Upper Noe PG - RC	Design	10,513,067	-	1,022,584	76,801	9,413,682	10,493,220	200,854	10,292,366		-	-	-	-	700,000	11,193,220	-
NP	8	Walter Haas Playground	Closeout	1,882,773	-	1,653,097	74,247	155,429	1,877,800	205,000	1,460,000		-	-	-	-	-	1,665,000	-
DISTRICT 8 TOTAL				28,014,335	-	9,276,207	1,064,343	17,673,785	34,448,474	3,608,541	22,557,974	-	2,050,000	-	34,273	-	875,000	29,125,788	700,000
NP	9	24th Street Mini Park	Construction	1,070,003	-	176,919	2,291	890,793	1,050,000	725,000	325,000		80,000	-	-	-	-	1,130,000	-
NP	9	Bernal Heights Park (Phases II)	Bid	305,771	-	-	-	305,771	300,000	305,771	3,262		-	-	-	-	-	309,033	-
NP	9	Garfield Square - Master Plan	Planning	21,728	-	29,244	-	(7,516)	50,000	-	50,000		-	-	-	-	-	50,000	-
NP	9	Rolph Park PG & Clubhouse (Phase 1)	Design	2,362,365		156,127	-	2,206,238	2,370,000	100,000	2,270,000		-	-	-	-	-	2,370,000	-
NP	9	Rolph Park PG & Clubhouse (Phase 2)	On Hold						730,100	-	-	-	-	-	-	-	-	-	-
NP	9	St. Mary's PG (Phase 1)	Planning	1,500,000	1,136,138	9,062	-	354,800	1,500,000	50,000	313,862	1,136,138	-	-	-	-	-	1,500,000	-
NP	9	St. Mary's PG (Phase 2)	On Hold						1,500,000	-	-		-	-	-	-	-	-	-
DISTRICT 9 TOTAL				5,259,867	1,136,138	371,352	2,291	3,750,086	7,500,100	1,180,771	2,962,124	1,136,138	80,000	-	-	-	-	5,359,033	-
NP	10	Herz PG - Coffman Pool	Bid	9,716,800	-	1,371,747	82,921	8,262,132	9,700,000	550,000	7,650,000		-	-	-	-	1,500,000	9,700,000	-
NP	10	India Basin Natural Area	Planning	116,272	-	55,662	-	60,610	134,000	116,272	-		-	-	-	-	-	116,272	-
NP	10	India Basin Shoreline Park Restroom	Design						41,964	-	-		-	-	-	-	-	-	
NP	10	Joseph Lee PG & RC	Bid	9,747,119	-	1,243,259	15,294	8,488,566	9,791,912	641,765	8,650,147		500,000	-		-	-	9,791,912	-
NP	10	Kelloch - Velasco Park	Design	840,173	-	45,939	-	794,234	2,222,500	50,000	799,573		-	-	-	-	-	849,573	-
NP	10	Little Hollywood	Design	900,001	-	75,045	-	824,956	865,494	100,000	-	-	-	-	-	-	840,806	940,806	-
NP	10	McLaren Park - A Master Plan Review	Rescheduled						-	100,000	-		-	-	-	-	-	100,000	-
NP	10	McLaren Park - McNab Lake Island	Construction	65,609	-	61,930	-	3,679	49,009	-	-		-	-	66,420	-	-	66,420	-
NP	10	McLaren Park - Yosemite Marsh Renovation	Design	306,001	-	92,445	16,770	196,786	306,000	-	151,980		154,020	-	-	-	-	306,000	-
NP	10	Potrero del Sol	Design	2,040,302	-	31,865	-	2,008,437	2,010,302	-	710,302	-	720,559	-	-	-	1,300,000	2,730,861	
NP	10	Potrero Hill PG	Planning						100,000	100,000	-		-	-	-	-	-	100,000	-
NP	10	Visitacion Valley Greenway(RT)- Senior Park	Bid	532,741	-	135,154	1,420	396,167	476,438	-	430,741		102,000	-	-	-	-	532,741	-
NP	10	Visitacion Valley Greenway(RT)- Tioga Lot	Design	1,055,360	-	2,070	-	1,053,290	2,053,860	180,000	873,860		-	-	-	-	-	1,053,860	-
NP	10	Youngblood-Coleman PG - Clubhouse	Rescheduled	49,697	-	48,391	-	1,306	48,390	373	70,000	-	-	-	-	-	-	70,373	-
DISTRICT 10 TOTAL				25,370,075	-	3,163,507	116,405	22,090,163	27,799,869	1,838,410	18,336,603	-	1,476,579	-	66,420	-	3,640,806	26,358,818	-
NP	11	Brooks Park - Community Garden	Construction	484,657	-	429,627	-	55,030	279,628	334,658	-		-	-		-	150,000	484,658	-
NP	11	Oceanview PG & RC	Construction	15 366,699	-	1,965,148	10,976,740	2,424,811	15,879,470	550,000	11,619,593		2,439,000	-	-	-	1,200,000	15,808,593	-
DISTRICT 11 TOTAL				15,851,358	-	2,394,775	10,876,740	2,479,841	18,159,098	884,658	11,619,593	-	2,439,000	-	-	-	1,350,000	16,293,251	-

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF NOVEMBER 30, 2005

	Dist	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+95+97 +00 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER OF 8 OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS	TOTAL FUTURE POTENTIAL GRANTS & GIFTS
NP	CW	Program Management Cost		11,169,355	6,242,022	3,238,660	125,442	1,563,231	6,748,559	1,440,701	644,137	6,104,422						8,189,260	
NP	CW	Controller's Audit		68,453		34,152	34,226	75	65,164	37,052	884	-			1,744	9,696	15,788	65,164	
NP	CW	Master Neighborhood Bond		3,209,920	-	3,314,130	-	(104,210)	2,933,275	-	817,350		-					817,350	
NP	CW	Other Program Costs		30,000	-	28,619	-	1,381	95,975	2,503,755	95,975							2,599,730	
CITY-WIDE TOTAL				14,477,728	6,242,022	6,615,561	159,668	1,460,477	9,842,973	3,981,508	1,558,346	6,104,422	-	-	1,744	9,696	15,788	11,671,504	
NP	UA	Master Community Pools		88,678	-	-	-	88,678		-	-		-						
NP	UA	Master Mini-Parks		193,454	-	-	-	193,454	50,000	50,000	-	-	-					50,000	
NP	UA	Master Parks & Squares		1,466,379	-	1,255,030	-	211,349	1,369,127	341,500	-	-	-			100,000	1,160,375	1,601,875	
NP	UA	Master Playgrounds		943,901	-	155,692	-	788,209	153,778	-		-	-						
NP	UA	Master Rec Centers		793,139	-	-	-	793,139	-	-		-	-						
NP	UA	Master Regional Parks		187,018	-	-	-	187,018	100,000	100,000	-	-						100,000	
NP	UA	Master Signage & Information		1,348,224	-	932,380	15,288	400,556	1,126,271	-	-	-	-				752,962	752,962	
NP	UA	Master-Clubhouse		140,398	-	-	-	140,398	130,000	130,000	-	-	-	-			-	130,000	
UNALLOCATED TOTAL				5,161,191	-	2,343,102	15,288	2,802,801	2,929,178	621,500	-	-	-	-	-	100,000	1,913,337	2,634,837	-
NEIGHBORHOOD PARK TOTAL				165,602,386	27,242,800	44,686,617	16,869,692	77,003,477	206,893,793	15,241,233	84,983,329	27,005,000	17,501,757	6,516,669	127,437	3,263,844	12,109,419	166,766,688	22,118,300
ACQ	3	701 Lombard Street Acquisition	Planning	1,825,000		1,800,000	-	25,000	1,825,000	1,825,000	-	-						1,825,000	
ACQ	7	Edgehill Mountain Phase I	Complete	2,505,970	-	1,206,290	-	1,299,680	3,706,290	1,201,127	-	-	-	-				1,201,127	
ACQ	10	Esprit Park Landscaping & Improvements	Construction	726,807	-	147,860	447,772	131,175	726,807	627,080	99,727	-	-	-		-		726,807	
ACQ	10	Visitacion Valley Greenway	Planning	-	-	-	-	-	-	-	-	-	-	-					
ACQ	CW	Acquisition General	NoPhase	1,238,671	-	29,852	-	1,208,819	2,543,513	1,573,513	-	-	-	-	-		970,000	2,543,513	
ACQUISITION TOTAL				6,296,448	-	3,184,002	447,772	2,664,674	8,801,610	5,226,720	99,727	-	-	-	-	-	970,000	6,296,447	-
CON	CW	Contingency	NoPhase	3,520,079	-	-	-	3,520,079	2,740,271	3,540,079	-	-	-	-	-	-	-	3,540,079	-
CONTINGENCY TOTAL				3,520,079	-	-	-	3,520,079	2,740,271	3,540,079	-	-	-	-	-	-	-	3,540,079	-
TOTAL FOR ACTIVE PROJECTS				175,418,913	27,242,800	47,870,618	17,317,464	83,188,230	218,435,674	24,008,032	85,083,056	27,005,000	17,501,757	6,516,669	127,437	3,263,844	13,079,419	176,605,214	22,118,300

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT
AS OF NOVEMBER 30, 2005

	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 97+92+95+97 +00 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS	TOTAL FUTURE POTENTIAL GRANTS & GIFTS
COMPLETED PROJECTS																			
NPC	1	Parcel 4 Natural Area & Signage	Complete	301,751		301,751	-	-	301,751	216,880	-	-	-	-			100,000	316,880	-
NPC	1	Richmond RC	Complete	6,510,742		6,466,826	-	43,916	6,466,826	6,510,742		-	-	-		-		6,510,742	
NPC	1	Rochambeau PG & Clubhouse	Closeout	1,967,080		1,977,921	26,964	(37,805)	1,997,874	225,000	1,729,000	-	-	-		-	124,470	2,078,470	-
DISTRICT 1 TOTAL				8,779,573	-	8,746,498	26,964	8,111	8,766,451	6,852,622	1,729,000	-	-	-	-	-	224,470	8,908,092	-
NPC	2	Julius Kahn PG - Children's PS	Complete				-	-	-			-	-	-			-		-
NPC	2	Moscone PG - Children's PS	Complete	871,215	-	864,058	-	7,157	864,058	74,155	765,300	-	-	-		-	42,900	882,355	-
DISTRICT 2 TOTAL				871,215	-	864,058	-	7,157	864,058	74,155	765,300	-	-	-	-	-	42,900	882,355	-
NPC	3	Helen Wills Park & Clubhouse	Closeout	3,405,303		3,393,886	35,694	(24,277)	3,398,831	575,000	1,288,921	-	1,500,000	42,336		-		3,406,257	-
NPC	3	MID-EMBARCADERO-Music Conc & One	Complete	646,542	309,000	128,947	-	208,595	128,947	134,102	-	-	-	-		512,440	-	646,542	
NPC	3	North Beach PG - Pool & Clubhouse	Closeout	9,839,491		9,380,601	77,425	381,465	9,256,703	4,635,549	1,912,383	-	-	-		-	2,279,767	8,827,699	-
NPC	3	Pioneer Park	Complete	2,314,294	-	2,314,294	-	-	2,314,294	963,646	-	-	420,000	352,000		-	648,648	2,384,294	
NPC	3	Pioneer Park ADA Improvement	Closeout	1,500		4,088	-	(2,588)	28,022		-	-	-	-		-	1,500	1,500	
NPC	3	Portsmouth Square PG - Clubhouse	Complete	2,037,855	-	2,025,689	-	12,166	2,033,512	1,177,771	-	-	-	73,000	779,977	-	-	2,030,748	
NPC	3	St Mary's Square	Closeout	2,461,527		2,281,256	12,600	167,671	2,388,927	763,765	1,625,162	-	81,500	-		-	-	2,470,427	-
NPC	3	Union Square	Complete	3,311,216		3,300,000	-	11,216	3,300,000		-	-	-	-		3,311,216	-	3,311,216	-
NPC	3	Washington Square Paving Only	Complete	50,000		30,335	-	19,665	50,000	50,000	-	-	-	-		-	-	50,000	-
NPC	3	Woh Hei Yuen Clubhouse	Complete	1,563,903	-	1,563,903	-	-	1,563,904	1,563,904	-	-	-	-		-	-	1,563,904	-
DISTRICT 3 TOTAL				25,631,631	309,000	24,422,999	125,719	773,913	24,463,140	9,853,737	4,826,466	-	2,001,500	467,336	779,977	3,823,656	2,929,915	24,592,587	-
NPC	4	McCoppin Square - Irrigation	Complete	466,300	-	466,300	-	-	413,556		400,000	-	-			-	-	400,000	-
NPC	4	Parkside Square - Children's PS / Landscape	Closeout	1,599,380		1,553,617	-	45,763	1,905,000	300,000	1,412,500	-	-	-			375,721	2,088,221	-
NPC	4	South Sunset PG - Children's PS	Complete	965,007	-	812,800	-	152,207	812,802	280,000	677,091	-	50,000	-			-	1,007,091	
NPC	4	Stern Grove - Master Plan	Complete	1,015,225		1,004,810	-	10,415	1,015,226		976,401	-	-			-	-	976,401	
NPC	4	Stern Grove - Concert Meadow	Closeout	385,001		256,403	-	128,598	385,000		350,000	-	-	-		-	-	350,000	-
NPC	4	West Sunset PG - Fence Replacement	Complete	4,512		4,512	-	-	4,512		7,500	-	-	-		-	-	7,500	-
DISTRICT 4 TOTAL				4,435,425	-	4,098,442	-	336,983	4,536,098	580,000	3,823,492	-	50,000	-	-	-	375,721	4,829,213	-
NPC	5	Alamo Square - Children's PS	Complete	1,330,811		1,288,167	-	42,644	1,286,665	313,688	876,112	-	50,000	17,000		-	-	1,256,800	-
NPC	5	Alamo Square - Irrigation Renovation	Cancelled						-		-	-	-	-		-	-	-	
NPC	5	Japantown Peace Plaza & Pagoda	Complete	2,971,901		2,954,962	9,000	7,939	2,971,902	335,013	-	-	-	700,000		-	1,936,889	2,971,902	
NPC	5	Koshland Park	Complete	1,449,577	-	1,449,699	-	(122)	1,449,697	549,100	411,850	-	-	400,000			-	1,360,950	
NPC	5	Koshland Park - Perimeter Fencing	Complete						-			-		-			-	-	-
DISTRICT 5 TOTAL				5,752,289	-	5,692,828	9,000	50,461	5,708,264	1,197,801	1,287,962	-	50,000	1,117,000	-	-	1,936,889	5,589,652	-
NPC	6	Franklin Square & Youngblood Coleman-	Closeout	2,975,306	-	2,486,042	116,739	372,525	2,748,000	2,180,144	495,000	-	200,000	-		-	66,000	2,941,144	-
NPC	6	Hoff Street Park	Closeout	1,325,992		1,308,693	-	17,299	1,363,149	646,431	643,904	-	-	-		-	-	1,290,335	
NPC	6	Hyde-Turk Mini Park	Complete	521,166		524,666	-	(3,500)	524,666	502,000	-	-	-			-	20,000	522,000	
NPC	6	Jefferson Square Assessment	Complete	17,599		4,996	-	12,603	4,997	50,000	-	-	-	-		-	-	50,000	-
NPC	6	Margaret Hayward PG Historic CH	Complete	992,500		978,492	-	14,008	937,738		-	-	492,500	-		-	500,000	992,500	-
NPC	6	Sgt John Macaulay Park	Complete	618,775		618,775	-	-	618,775	618,775	-	-	-	-		-	-	618,775	-
DISTRICT 8 TOTAL				6,451,338	-	5,921,664	118,738	412,935	6,197,325	3,997,350	1,138,904	-	692,500	-	-	-	586,000	6,414,754	-
NPC	7	Balboa Park - Restroom	Complete	583,634	-	583,634	-	-	583,634	452,000	334,490	-	-	-		-	-	786,490	-
NPC	7	Balboa Park - MP	Cancelled	15,000		3,693	-	11,307	3,693	10,000	-	-	-	-		-	-	10,000	-
NPC	7	Harding Park GC Renovation	Closeout	10,737,758		10,703,593	-	34,165	10,951,350	1,369,498	-	-	9,529,339	-		-	-	10,898,837	-
NPC	7	Harding Park Maintenance Facility	Closeout	2,541,034		2,428,509	4,000	108,525	2,908,180	402,412	-	-	2,071,088	-		-	-	2,473,500	-
NPC	7	Harding Park Parking Lot	Closeout	1,963,819		1,963,819	-	-	1,953,508	426,308	-	-	1,527,200	-		-	-	1,953,508	
NPC	7	Lake Merced Fishing Pier Replacement	Complete	1,553,307		1,349,991	-	203,316	1,349,991	145,711	-	-	-	-	1.381.784	-	-	1,527,495	-
NPC	7	West Portal Playground/Clubhouse	Closeout	2,204,979		2,135,699	14,756	54,524	2,222,531		2,049,444	-	-	-		-	-	2,049,444	-
DISTRICT 7 TOTAL				19,599,531	-	19,168,938	18,758	411,837	19,972,887	2,805,929	2,383,934	-	13,127,527	-	1,381,784	-	-	19,699,274	-
NPC	8	Corona Heights Natural Areas	Complete	19,795		19,795	-	-	19,795	27,079	-	-	-	-		-	-	27,079	-
NPC	8	Douglass PG	Complete	260,660	-	260,660	-	-	260,660	11,510	253,140	-	-	-		-	-	264,650	
NPC	8	Duboce Park - Children's PS	Complete	55,217	-	55,217	-	-	55,217	30,217	-	-	25,000			-	-	55,217	
NPC	8	Glen Park PG - Canyon & Assessment	Complete	331,448		418,409	-	(86,961)	416,092	150,000	50,000	-	-	-		-	-	200,000	-
NPC	8	Noe Courts Retaining Wall	Complete	157,324		157,324	-	-	160,999		161,000	-	-	-		-	-	161,000	-
NPC	8	Randall Museum - Grounds	Complete	2,120,284		1,912,449	-	207,835	1,912,274	457,401	1,320,000	-	-	400,000		-	-	2,177,401	-
DISTRICT 8 TOTAL				2,944,728	-	2,823,854	-	120,874	2,825,037	676,207	1,784,140	-	25,000	400,000	-	-	-	2,885,347	-
NPC	9	Bernal Heights Park (Phases I)	Complete	716,709		716,709	-	-	716,709	589,229	155,000	-	-			-	-	744,229	
NPC	9	Garfield Square - Children's PS & PF	Closeout	1,588,710		947,391	22,383	618,936	1,042,842	1,196,888	269,353	-	-	-		-	-	1,466,241	-
NPC	9	Holly Park	Closeout	2,120,340		2,014,372	39,088	66,880	2,101,090	36,589	1,836,000	-	773,150	-		-	159,000	2,804,739	-
NPC	9	Mission Pool	Complete	723,178		707,221	517	15,440	851,326	561,450	146,288	-	-	-		-		707,738	
NPC	9	Parque Ninos Unidos - Clubhouse	Complete	2,127,029		1,948,162	-	178,867	1,951,065	890,337	1,660,000	-	-	-		-	-	2,550,337	
NPC	9	St Mary's PG - Dog Park	Complete	114,097		114,097	-	-	114,097		110,698	-	-	-		-	114,097	224,795	-
DISTRICT 9 TOTAL				7,390,063	-	6,447,952	61,988	880,123	6,777,129	3,274,493	4,177,339	-	773,150	-	-	-	273,097	8,498,079	-
NPC	10	Bayview PG - Martin Luther King, Jr., Pool	Complete	9,861,331	-	9,416,438	27,583	417,310	9,945,000	6,206,488	706,539	-	492,500	-		-	2,455,804	9,861,331	-
NPC	10	India Basin Ph. I & II	Complete	350,255		344,755	-	5,500	344,754	246,937	-	-	-	-		-	-	246,937	-
NPC	10	India Basin Ph. III (Wetlands Restor)	Complete	161,268		161,268	-	-	161,268	61,268	-	-	100,000	-		-	-	161,268	
NPC	10	McLaren Park - Landscape Improvements	Complete	714,488		714,488	-	-	714,488		-	-	-	-	714,487	-	-	714,487	
NPC	10	Louis Sutter PG	Complete	723,863		723,863	-	-	723,864		-	-	-	-	723,863	-	-	723,863	
NPC	10	Palou/Phelps Mini Park	Complete	137,840		116,946	351	20,543	117,298	100,000	-	-	-	-		-	-	100,000	-
NPC	10	Potrero Hill Mini Park	Complete	9,895		9,895	-	-	9,895	100,000	-	-	-	-		-	-	100,000	
NPC	10	Visitacion Valley Greenway(RT)-Agricultural Lot	Complete	173,872		2,454	-	171,418	182,454	174,161	-	-	-	-		-	-	174,161	-
NPC	1	Visitacion Valley Greenway(RT)-	Complete	871,062		926,058	3,443	(58,439)	926,058	219,193	590,000	-	492,500	-		-	-	1,301,693	
NPC	10	Visitacion Valley Greenway(RT)- Community Garden	Cancelled						-		-	-	-	-		-	-	-	
NPC	1	Visitacion Valley Greenway(RT)- Hans	Complete				-		-	738,000	-	-	-	-		-	-	738,000	
NPC	10	Visitacion Valley Greenway(RT)- VV Day Care Center	Complete	948,221	-	948,221	-	-	948,221		-	-	-	-		-	948,221	948,221	
NPC		acion Valley PG - Clubhouse	Complete	3,320,905	-	2,769,454	4,051	547,400	2,773,505	2,318,426	705,904	-	-	-		-	126,690	3,151,020	-
DISTRICT 10 TOTAL				17,273,000	-	16,133,840	35,428	1,103,732	16,846,805	10,164,473	2,002,443	-	1,085,000	-	1,438,350	-	3,530,715	18,220,981	-
NPC		ker Amazon PG Children's PS Phase I	Complete	349,728	-	366,461	-	(16,733)	366,461	314,662	-	-		-		-	87,027	401,689	-
NPC		ker Amazon PG - Skateboard Park	Complete	624,343		624,343	-	-	624,344	400,000	-	-			170,382	-	53,962	624,344	
NPC		elsior Playground	Complete	1,260,827		1,261,150	-	(323)	1,261,150	178,304	1,179,200	-	-	-		-	138,400	1,495,904	-
NPC		neva Car Barn Improvements	Closeout	1,451,932		395,643	14,512	1,041,777	1,378,000		838,000	-	-142,243			-	-	980,243	-
NPC	1	Head/Brotherhood Mini Park	Complete				-		-		-	-	-	-			-	-	-
NPC	11	Lessing/Sears Mini Park	Complete	647,384	-	427,203	-	220,181	427,203	77,061	702,939	-		-		-	9,280	789,280	-
DISTRICT 11 TOTAL				4,334,214	-	3,074,800	14,512	1,244,902	4,057,158	970,027	2,720,139	-	142,243	-	170,382	-	288,669	4,291,460	-
NPC	99	Lincoln & Sharp Irrigation	Complete	621,001		620,977	-	24	620,976		-	-	-	-		-	621,000	621,000	
OTH	99	Sharp Park Water Tank	Complete	125,414		125,414	-	-	145,000	125,325	-	-	-	-		-	-	125,325	
99 OUTSIDE SF TOTAL				621,001	-	620,977	-	24	620,978	-	-	-	-	-	-	-	621,000	621,000	-
COMPLETED NEIGHBORHOOD PARK PROJECTS TOTAL				104,084,008	309,000	98,016,850	409,106	6,349,052	101,835,326	40,556,793	28,639,119	-	17,947,020	1,884,336	3,770,493	3,823,656	10,809,376	105,530,793	-

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT

AS OF NOVEMBER 30, 2005

	Dist	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87-92-95-97-00 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS	[illegible] GRANTS & GIFTS
ACQC	11	Brooks Park Acquisition	Cancelled			-	-												
ACQC	10	Esprit Park - Acquisition	Complete	378		378		-	378	378	-			-				378	
ACQC	3	Ferry Park Acquisition	Complete	-		-		-		-	-								
ACQC	11	Geneva Car Barn Acquisition	Complete	-		-	-	-	30.000	-	-	-		-					
ACQC	7	Hawk Hill - Acquisition	Complete	3,369,655		3,369,655	-		3,369,655	3,024.655	345,000	-						3,369,655	
ACQC	6	Hoff Street Park Acquisition	Complete	1,541,349		1,541,349	-	-	1,541,349	307,849	-	-	1.083.500	150.000				1,541,349	
ACQC	10	McLaren Park - Acquisition	Complete	247,500	-	238,651	-	8.849	238,651	-	247.500	-						247,500	
ACQC	5	Page Street Community Garden Acquisition	Complete	677,859	-	677,859	-		677,859	677,859	-	-	-					677,859	
COMPLETED ACQUISITIONS TOTAL				5,838,741	-	5,827,892	-	8,849	5,857,892	4,010,741	592,500	-	1,083,500	150,000	-	-	-	5,836,741	-
TOTAL FOR COMPLETED PROJECTS				110,048,183	309,000	103,970,156	409,108	5,357,901	107,838,218	44,692,859	27,231,619	-	19,030,520	2,134,336	3,770,493	3,823,656	10,809,376	111,492,859	-

RPD CAPITAL IMPROVEMENT MONTHLY EXPENDITURE REPORT
AS OF NOVEMBER 30, 2005

	DIST	CAPITAL PLAN PROJECT NAME	PHASE	BUDGET	RESERVED	EXPENDED	ENCUMBERED	BALANCE	REVISED ESTIMATED PROJECT BUDGETS	TOTAL OSP FUNDS	TOTAL NP BOND FUNDS	TOTAL REV BOND FUNDS	TOTAL GRANTS FUNDS	TOTAL GIFTS FUNDS	TOTAL 87+92+95+97 +00 BOND FUNDS	TOTAL DOWNTOWN PARK FUNDS	TOTAL OTHER GF & OTHER DEPT FUNDS	TOTAL APPROPRIATED FUNDS	TOTAL FUTURE POTENTIAL GRANTS & GIFTS
OTHER BONDS & CAPITAL PROJECTS																			
OTH	3	Marina Renovation Program	Planning	3,312,739	-	2,785,856	63,372	463,511	26,037,000	-	-	-	-	-	-	-	3,312,739	3,312,739	-
OTH	10	Candlestick Park Light Tower Painting	Complete						730,000	-	-	-	-	-		-	-	-	-
OTH	10	Candlestick Park Retaining Wall - Gate A	Complete	9,672	-	9,672	-	-	80,000	-	-	-	-	-	-	-	-	-	-
OTHER PROJECTS TOTAL				3,322,411	-	2,795,528	63,372	463,511	26,847,000	-	-	-	-	-	-	-	3,312,739	3,312,739	-
GGP	1	GGP 3rd & Kezar and Panhandle Lighting	Construction	390,291	-	376,815	6,738	6,738	533,179	-	-	-	161,716	-	12,644	-	358,819	533,179	-
GGP	1	GGP Bison Paddock	Bid	896,999	-	96,298	-	800,701	932,059	-	-	-	932,059	-	-	-	-	932,059	
GGP	1	GGP Carrousel	Closeout	1,005,634	-	991,210	4,445	9,979	996,364	69,541	-	-	833,631	-	-	-	117,371	1,020,543	
GGP	1	GGP CNG (Compressed Natural Gas) Sta	Construction	200,000	-	-	100,000	100,000	300,000	-	-	-	100,000	-	100,000	-	100,000	300,000	
GGP	1	GGP Conservatory of Flowers Repair	Complete	20,018,447	-	18,514,405	38,314	1,465,728	18,512,719	-	-	-	8,412,719	9,750,000	100,000	-	250,000	18,512,719	-
GGP	1	GGP County Fair Building	Complete	2,972,076	-	2,972,086	-	(10)	3,244,321	-	-	-	3,011,022	233,299	-	-	-	3,244,321	
GGP	1	GGP East Entrance	Closeout	1,221,119	-	1,156,984	53,621	10,514	1,221,119	-	-	-	-	-	1,221,119		-	1,221,119	
GGP	1	GGP Equestrianct (Stables)	Planning	1,500,001	-	65,800	-	1,434,201	1,500,000	-	-	-	1,495,280	-	-	-	-	1,495,280	
GGP	1	GGP Facility Assat Mgmt System	Construction				-		82,804	-	-	-	82,804	-	-			82,804	
GGP	1	GGP Falls	NoPhase						9,825	-	-	-	-	-	-	-	-	-	
GGP	1	GGP Fuhrman Bequest	NoPhase	1,377,001	-	218,345	28,512	1,130,144	1,377,001	-	-	-	-	1,377,001	-		-	1,377,001	-
GGP	1	GGP Handball Courts	NoPhase							-	-			-	-		-	-	
GGP	1	GGP Historic Designation	Closeout	27,000	-	26,826	-	174	27,000	-	-	-	-	-	27,000	-	-	27,000	
GGP	1	GGP Japanese Tea Garden-Historic Str	Planning	71,999	-	69,988	1,700	311	72,000	-	-	-	-	72,000	-	-	-	72,000	-
GGP	1	GGP Japanese Tea Garden Bridges	On Hold	755,836	-	755,836	-	-	755,836	-	-	-	-	-	755,836	-	-	755,836	-
GGP	1	GGP Kezar Pavilion Seismic Evaluation	NoPhase	942,000	-	72,407	1	869,592	50,000	-	-	-	919,450	-	-	-	-	919,450	
GGP	1.	GGP Koret Children's Quarters	Construction	1,700,000	-	85,776	30,887	1,583,337	1,200,000	25,000	-	-	1,700,000	-	-	-	-	1,725,000	
GGP	1	GGP McLaren Lodge Restoration	Planning	7,306,379	-	306,379	-	7,000,000	7,280,424	-	-	-	7,280,424	-	-	-	-	7,280,424	
GGP	1	GGP Music Concourse-CA ACD Sc	Construction	118,690,000	-	7,776,841	386,321	110,526,838	118,690,000	-	-	-	2,000,000		116,690,000	-		118,690,000	
GGP	1	GGP Music Concourse-DeYoung Mus	Construction	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000		-	-	-	3,000,000	
GGP	1	GGP Music Concourse-Surface Improvements	Construction	9,204,146	-	5,190,339	3,367,063	646,744	9,030,000	-	-	-	7,500,000	1,530,000	-	-	174,144	9,204,144	-
GGP	1	GGP Panhandle Restroom & Curbs	Construction	5,365	-	5,365	149,752	(149,752)	559,527	-	-	-	-	-	559,527		-	559,527	-
GGP	1	GGP Park Aid Staion Renovation	Planning	1,238,500	-	83,500	-	1,155,000	2,818,680	-	-	-	1,201,974	-		-	-	1,201,974	
GGP	1	GGP Parking Meters	NoPhase				-		-	-	-	-	-	-			-		
GGP	1	GGP Portals of the Past	Bid	100,000	-	-	-	100,000	100,000	-	-	-	100,000	-			-	100,000	
GGP	1	GGP Renov & Rehab (State 2000 Bond Act)	NoPhase	2,034,846	-	579,537	30,031	1,425,278	1,145,838	-	-	-	-	-	1,145,838	-	-	1,145,838	
GGP	1	GGP Rhododendron Dell	Design	651,593	-	53,371	-	598,222	741,593	-	-	-	715,000	-	26,593	-	-	741,593	-
GGP	1	GGP RPD Projects	NoPhase	4,129,781	-	1,511,877	23,832	2,594,072	5,459,033	-	-	-	1,329,252	-	4,129,781	-		5,459,033	
GGP	1	GGP Signage	Closeout	100,000	-	-	-	100,000	283,690	-	-	-	283,690	-	-	-	-	283,690	
GGP	1	GGP South & Middle Lakes	Design	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	-		-	-	3,000,000	
GGP	1	GGP South/Murphy Windmill Restoration	Construction	1,482,020	-	1,177,629	211,360	93,031	3,635,800	-	-	-	1,676,000	389,889	-	-	-	2,065,889	1,000,000
GGP	1	GGP Stow Lake	Construction	2,041,029	-	1,845,665	-	195,364	1,896,546	-	-	-	1,700,000	-	196,546	-	-	1,896,546	
GGP	1	GGP Strybing Arboretum	Construction	3,005,550	-	5,550	-	3,000,000	3,006,701	-	-	-	3,000,000	6,701	-	-	-	3,006,701	
GGP	1	GGP Transverse Drive (South PerCrossover)	Complete	2,514,199	-	2,499,432	-	14,767	2,300,393	-	-	-	2,300,393	-	-	-	-	2,300,393	
GGP	1	GGP Urban Forestry Yard	Planning	840,800	-	57,800	-	783,000	4,289,020	-	-	-	819,775	-	-	-	-	819,775	-
GGP	1	GGP Waller Drive	Construction	393,567	-	393,567	-	-	454,530	-	-	-	454,530	-	-	-	-	454,530	
GOLDEN GATE PARK PROJECTS TOTAL				192,616,178	-	46,889,628	4,432,577	141,493,973	196,506,002	84,541	-	-	54,009,719	13,358,690	124,964,864	-	1,000,334	193,428,368	1,000,000
ZOO	7	ZOO Facilities Bond Projects	Construction	52,413,819	-	43,116,128	590,458	8,707,233	51,840,462	-	-	-	-	-	52,413,817	-	-	52,413,817	
ZOO FACILITIES IMPROVEMENT TOTAL				52,413,819	-	43,116,128	590,458	8,707,233	51,840,482	-	-	-	-	-	52,413,817	-	-	52,413,817	-
VAR	CW	ADA Coordination		20,000	-	19,999	-	1	20,000	20,000	-	-	-	-		-	-	20,000	-
VAR	CW	Community Garden		1,327,230	-	1,093,768	21,197	212,265	1,327,230	1,327,230	-	-	-	-	-	-	-	1,327,230	-
VAR	CW	Natural Areas-Capital Plan Impl & Acquis		3,343,547	-	3,274,692	62,352	6,503	3,343,547	3,343,547	-	-	-	-	-	-	-	3,343,547	-
VAR	CW	ParkRen - Various*		2,538,205	-	1,710,502	-	827,703	2,539,733	2,413,189	-	-	-	-	-	-	-	2,413,189	-
VAR	CW	ParkRen-ADA Compliance		1,078,177	-	151,065	29,759	897,353	519,650	255,000	-	-	-	-	-	-	264,650	519,650	-
VAR	CW	ParkRen-Children's Play Area		10,111	-	1,208	-	8,903	10,111	10,111	-	-	-	-	-	-	-	10,111	
VAR	CW	ParkRen-Dog Runs		699,999	-	137,658	143,884	418,457	700,000	700,000	-	-	-	-	-	-	-	700,000	
VAR	CW	ParkRen-Erosion Control		927,559	-	240,872	646	686,041	1,272,288	619,922	-	-	-	-	-	-	652,366	1,272,288	-
VAR	CW	ParkRen-Fencing		346,980	-	191,739	-	155,241	400,000	400,000	-	-	-	-	-	-	-	400,000	-
VAR	CW	ParkRen-Field Rehabilitation		2,076,339	-	1,023,315	179,572	873,452	2,704,238	536,988	-	-	-	-	-	-	2,167,250	2,704,238	
VAR	CW	ParkRen-Hazard Materails		1,286,168	-	530,466	23,851	731,851	1,450,774	815,000	-	-	-	-	-	-	635,774	1,450,774	
VAR	CW	ParkRen-Irrigation		75,000	-	-	-	75,000	313,407	313,407	-	-	-		-	-	-	313,407	-
VAR	CW	ParkRen-Resurfacing		2,334,235	-	1,971,549	73,912	288,774	2,724,365	1,931,825	-	-	10,000	-	175,000	-	607,540	2,724,365	-
VAR	CW	ParkRen-Security Systems, Lighting and Alarms		616,475	-	431,354	12,701	172,420	794,671	250,000	-	-	-	-	-	-	544,671	794,671	-
VAR	CW	ParkRen-Signage Replacement		50,000	-	-	-	50,000	50,000	-	-	-	-	-		-	50,000	50,000	-
VAR	CW	ParkRen-Structural Maintenance		1,249,999	-	976,129	78,280	195,590	1,350,000	1,250,000	-	-	-	-	-	-	-	1,250,000	
VAR	CW	Playing Field Replacement		1,000,000	-	102,207	350,934	546,859	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000	
VAR	CW	Urban Forestry-Capital Plan Implement		2,354,549	-	2,354,549	-	-	2,354,549	2,354,549	-	-	-	-	-	-	-	2,354,549	-
VAR	CW	Volunteer Program		124,983	-	124,983	-	-	124,983	124,983	-	-	-	-	-	-	-	124,983	-
VARIOUS CITY-WIDE TOTAL				21,459,556	-	14,336,065	977,088	6,146,413	22,999,546	16,665,751	-	-	10,000	-	175,000	-	5,922,251	22,773,002	-
TOTAL FOR OTHER BONDS & CAPITAL PROJECTS				[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	16,750,292		-	54,019,719	13,358,690	[illegible]	-	10,235,324	271,927,926	1,000,000
Grand Total				555,477,040	27,551,600	258,778,114	23,790,065	245,357,261	626,266,903	85,461,184	112,314,675	27,005,000	90,551,986	22,009,885	191,451,631	7,107,500	34,124,119	560,026,000	23,118,300

B. Capital Projects Active in 2005

At the close of 2005, the Capital Improvement Division has 179 capital improvement projects either complete or underway. Sixty-six (66) projects are complete, twenty-one (21) are in close-out, thirteen (13) are on-hold and four (4) have been canceled. The remaining 76 were in planning or project implementation during this plan year. These projects, along with several projects that achieved construction completion during 2005, are reported on in the following section of this report.

Projects completed prior to 2005, were canceled, or were on continuous hold during this plan year are not being reported on. Active acquisitions are discussed in section C of this chapter.

Thirteen (13) projects were completed in 2005. All projects active in 2005 are listed below. The 13 projects completed during this plan year are indicated with **bold type**:

Dist.	Project Title
1	Argonne PG & Clubhouse
1	GGP Bison Paddock
1	GGP Equestrian Center
1	GGP Japanese Tea Garden Assessment Plan
1	GGP Koret Children's Quarters
1	GGP Music Concourse SI - CA Academy of Science
1	GGP Portals of the Past
1	GGP Rhododendron Dell
1	GGP South/Murphy Windmill Cap Restoration (1A)
1	**GGP Stow & Spreckles Lakes**
1	Rossi PG - Children's PS
2	**Alice Marble Courts**
2	Alta Plaza Park - Children's PS
2	Moscone Recreation Center
2	Palace of Fine Arts - HS (IB-Anchors, 1B-RR, IIB)
2	Palace of Fine Arts Lagoon (IIA)
3	Chinese Recreation Center
3	Fay Park - Garden
3	Ferry Park
3	**Helen Wills Park**
3	**North Beach PG - Pool & Clubhouse**
4	Larsen Park Sava Pool
4	**Sigmund Stern Grove - Concert Meadow**
4	Stern Grove - Pine Lake Improvements
5	GGP Panhandle Restroom & Curb Ramps
5	Hamilton PG, RC & Pool
6	Victoria Manalo Draves Park
7	Aptos PG
7	**Harding Park/Jack Fleming GC - Clubhouse**
7	J.P. Murphy PG & Clubhouse
7	Sunnyside Playground & Clubhouse
7	Junipero Serra PG CH
7	Lake Merced - NA
7	Miraloma Playground Renovation
7	SF Zoo Rhino+Hippo
8	Duboce Park - Scott Street Labyrinth
8	**Eureka Valley PG - RC**
8	**Glen Park - Grounds & Canyon**
8	Harvey Milk Recreational Arts Center
8	Sunnyside Conservatory
8	**Upper Noe Dog Park**
8	Upper Noe PG - RC
8	**Walter Haas Playground**

Dist.	Project Title	Dist.	Project Title
9	24th Street Mini Park	10	Joseph Lee PG - RC
9	Bernal Heights Open Space Improv., IB	10	Kelloch - Velasco Park
9	**Garfield Square - Children's PS**	10	Little Hollywood Park
9	Garfield Square - Master Plan	10	McLaren Park - Yosemite Marsh Renovation
9	Rolph Park PG -Clubhouse	10	Potrero del Sol
9	St. Mary's PG	10	Visitacion Valley Greenway - Senior Park
10	Esprit Park Landscaping & Improvements	10	Visitacion Valley Greenway - Tioga Lot
10	Herz PG - Coffman Pool	11	Minnie & Lovie Ward RC & PG

PROJECT TITLE:	**Argonne PG & Clubhouse**		
LOCATION:	ARGONNE PLAYGROUND	STATUS:	Construction
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

Argonne Playground, nestled into a residential area of the Richmond District, spans a full city block between 18th and 19th Avenues totaling .86 acres. Since its dedication in 1926 it has served the neighborhood children as a vital playground, evolving with each time period. It consists of a 1000 square foot Clubhouse, built in 1952, an open asphalt Sports Area for Basketball, Volleyball and Tennis, and a Children's Playground and Seating Area, developed in 1983. Many years have passed since a major renovation; the site and building have degraded and no longer meet current safety and accessibility standards nor do they meet current program needs.

The proposed project includes the removal and replacement of the clubhouse with a 1,700 sf building which will comprise of a Community room at the core, flanked by a reading room, director's office, kitchen, storage and restrooms. Also it entails a reorganization of activities to better accommodate simultaneous park use of tennis, basketball and children's play as well as adding a multi-purpose lawn area to increase greenery and enhance the overall park experience.

CURRENT STATUS

In 2005 the Argonne Clubhouse and Playground Renovation Project completed the construction documents and RPD Commission awarded the Construction Contract to Rose Construction in October. In October the project received a State grant of $664,000. Contractor's Notice to Proceed was on December 21, and demolition activity began in January 2006. Construction will be ongoing for approxiamately a year.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/24/2003	7/24/2003	100	145,008
Design	10/1/2003	5/17/2005	100	318,667
Bid	6/29/2005	10/20/2005	100	10,000
Construction	12/21/2005	12/30/2006	2	2,627,473
Open to Public/Closeout	1/21/2007	2/28/2007		1,000

ESTIMATED PROJECT BUDGET 3,102,148

CONSTRUCTION BUDGET 2,135,433

PROJECT TITLE:	**GGP Bison Paddock**		
LOCATION:	GOLDEN GATE PARK	STATUS:	Bid
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

The Bison Paddock has been at its present location in Golden Gate Park since 1990. The paddock has not been renovated in over 25 years. It is in need of a complete renovation to bring the facility in to compliance with ADA, USDA and Zoo Accreditation regulations.

Proposed improvements will include expanding the paddock by 4 acres, installing a new perimeter fence, replacing the existing barn, and adding a new storage facility. The barn will include a chute and corridor system to capture animals for routine care. Improvements will also include improved views and access as well as a tribute to Chief Will Two Bears who watches over the bison.

CURRENT STATUS

Bids received (2) on Dec. 17, 2005. Department is reviewing bid prices

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	7/1/1999	7/1/2004	100	51,100
Design	7/1/2004	10/1/2005	100	201,000
Bid	11/1/2005	2/1/2006	50	10,900
Construction	2/1/2006	6/1/2007		1,049,500
Open to Public/Closeout	6/1/2007	8/1/2007		0

ESTIMATED PROJECT BUDGET	1,312,500
CONSTRUCTION BUDGET	908,850

PROJECT TITLE: **GGP Equestrian Center**
LOCATION: GOLDEN GATE PARK
STATUS: Planning
PROJECT DIRECTOR: Mary Hobson
DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION

The Equestrian Center at Golden Gate Park is located south of John F Drive between Sprecles Lake, Golden Gate Park Stadium, and Lindley Meadow. The complex consists of five structures surrounding a central riding arena. On the south of the site is the concrete grandstand with horse stalls beneth the seating. Constructed in 1909, this structure is extremely deteriorated. The other four stable structures were constructed in 1935 under the Works Progress Administration (WPA) program. These structures are in generally fair condition.

The stable facility was initially constructed for the San Francisco Police Department. The Mouinted Police Stable facility, located just to the west, is still in operation. Operations of the stables was later leased to a concessionaire who provided riding lessons, trail rides, and horse boarding to the public. The stables were closed in September 2001.

Under this project the temporary structures on the site will be replace with permanent ones. These include new stewards quarters and classroom. The four WPA stables will be renovated and additional stalls with paddocks and a haybarn will be constructed just east of the existing structures. The existing riding arena will be enlarged, covered and lighted. Due to extreme deterioration, the removal of the grandstand structure is being proposed.

CURRENT STATUS

After experiencing significant delays within the Planning Department, the Environment Review process has been initiated.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/1/2002	5/31/2006	5	105,760
Design	6/1/2006	12/31/2006		185,810
Bid	1/1/2007	3/31/2007		117,170
Construction	4/1/2007	6/30/2008		3,396,720
Open to Public/Closeout	7/1/2008	10/1/2008		2,900

ESTIMATED PROJECT BUDGET 3,808,360

CONSTRUCTION BUDGET 3,124,020

PROJECT TITLE: **GGP Japanese Tea Garden Assessment Plan**

LOCATION: GOLDEN GATE PARK STATUS: Planning

PROJECT DIRECTOR: Keith Kawamura DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION

The Assessment Plan resulted from a collaboration between the San Francisco Parks Trust and the Recreation and Park Department in 2005. The Japanese Tea Garden is a contributory site of Golden Gate Park, which was listed on the National Register of Historuic Places in October 2004. The assessment provides a comprehensive focus on the current state of the garden and recommendations for future improvements.

The planning process included a series of three visioning workshops attended by representatives of the SF Parks Trust, Recreation and Park Department, specialists in Japanese historic design, historic preservationists, landscape architects and engineers, representatives of the Japanese-American community as well as representatives of the Hagiwara family (who cared for the Garden prior to World War II.) Cultural Landscape and Historic Structures Reports analyzing the Garden were completed. The finall document includes the Assessment Plan, Appendix I and II and offers a comprehensive vision to inspire community support and provides recommendations aimed at creating a more cohesive experience for visitors.

CURRENT STATUS

The Final Assessemt Plan document was completed in November 2005. The topographical/ plant survey will be completed in December 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/19/2005	11/10/2005	95	80,000

ESTIMATED PROJECT BUDGET	80,000
CONSTRUCTION BUDGET	0

PROJECT TITLE: **GGP Koret Children's Quarters**
LOCATION: GOLDEN GATE PARK STATUS: Construction
PROJECT DIRECTOR: Judi Mosqueda DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION

Koret Foundation Children's Quarters is located in the southeast corner of San Francisco's Golden Gate Park (Board of Supervisors' District 1). The last renovation of the playground was in 1977. The playground is situated north of Kezar Drive across for Kezar Stadium and east of Bowling Green Drive and south of Sharon Meadow. This area of the park, known as Children's Quarters, includes the existing Sharon Building, a plaza, carousel and playground.

The project consists of a 3-phase master plan for Koret Foundation Children's QuartersThe three phases include: Phase 1-renovation of the playground, Phase II - renovating the existing plaza between the Sharon Building, and Phase III - new building structures, consisting of a party place and a restroom. Phase I will include: 1) an infant/toddler area with concrete animal sculpture, seacave walls and a driftwood fort, 2) sand, water, wood stone, and concrete play features, elements, and sculptures, 3) climbing wave walls, and 4) a tree house village play structure. Alternate bid items include: tot and school-age swings, replacing asphalt with concrete walkways, and additional concrete animal sculpture. The renovation will bring Koret Children's Quarters into current compliance with the American Disibilities Act and California Code of Safety Regulations for Playgrounds.

The project is a partnership between the Recreation and Park Department and the San Francisco Parks Trust. The Public involvement process involved a design carnival, held in March 2002, two community meetings at the playground and one workshop in October 2002.

CURRENT STATUS

Hazardous materials abatement is scheduled for mid January 2006. Playground construction contract anticipated to start Feb 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2001	12/1/2002	100	100,885
Design	1/1/2003	8/1/2004	100	441,265
Bid	4/1/2005	11/1/2005	100	7,500
Construction	2/1/2006	3/1/2007	0	3,334,188
Open to Public/Closeout	3/1/2007	5/1/2007		0

ESTIMATED PROJECT BUDGET 3,883,838

CONSTRUCTION BUDGET 2,958,588

PROJECT TITLE: **GGP Music Concourse SI - CA Academy of Science**
LOCATION: GOLDEN GATE PARK STATUS: Construction
PROJECT DIRECTOR: Rick Thall DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION

The Music Concourse, adjacent to Tea Garden Drive and MLK Drive in Golden Gate Park, is an approximately 2-acre, civic space within the park that provides a setting for cultural institutions and events. It was originally constructed as the Grand Court for the 1894 California Mid-winter International Exposition.

The Music Concourse houses many historically significant monuments, statues and fountains. The condition of many of the structures, roadways and paving, and the Bandstand area in the Concourse have worsened over the years.

Also within the Music Concourse are the M.H. de Young Museum, Academy of Sciences, and the Asian Art Museum. With the recent renovation of the de Young Museum and Academy of Sciences, the opportunity for revitalization of the Golden Gate Park Music Concourse is apparent with the implementation of the Master Plan.

The revitalization of Music Concourse consists of a 3-phase of improvement plan. Phase 1 includes rehabilitation of the Music Concourse Bowl, surface improvements above the garage, and rehabilitation of meadows and roadways. Phase 2 improvements include creating a landscaped plaza behind the Bandshell of Music Concourse. Phase 3 improvements include creating a new section maintenance headquarters building and rehabilitating the tour bus parking lot.

CURRENT STATUS

The Golden Gate Park Surface Improvement Project has been progressing as anticipated in the approved project schedule and budget. The project is approximately 75% complete with an anticipated substantial completion date of March 2006. This project has and will continue to be closely coordinated with the three other capital improvement projects in the Concourse area: deYoung Museum, Garage and Academy of Sciences.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	5/1/2003	11/1/2003	100	27,280
Design	11/1/2003	6/1/2004	100	1,157,167
Bid	10/1/2004	3/9/2005	100	15,000
Construction	4/1/2004	3/1/2006	70	7,654,044
Open to Public/Closeout	3/2/2006	8/1/2006		0

ESTIMATED PROJECT BUDGET 8,853,490

CONSTRUCTION BUDGET 6,363,865

PROJECT TITLE: **GGP Portals of the Past**
LOCATION: GOLDEN GATE PARK
STATUS: Bid
PROJECT DIRECTOR: Mary Hobson
DISTRICT: 1

PROJECT BACKGROUND/DESCRIPTION

The Portals of the Past, a monument in Golden Gate Park, lis located at the shores of Llyd Lake, west of 19th Avenue along John F. Kennedy Drive. The structure is the remains of the front entry of the A.N. Towne house which was located on Nob Hill. The monument consists of the on the only part of the mansion left standing after the earthquade and fire of 1906. It was moved to the park in 1909, a gift of Mrs. A.N. Towne. The stone structure stands as a memorial to the events of 1906.

Over time, the condition of the Portals of the Past Monument has deteriorated and the Monument is in need of conservation.

The Recreation and Park Department has secured a Proposition 40 State Grant to be used to fund the first phase of the restoration of the Portals of the Past Monument. The conservation work will include structural and foundation repair consisting of the construction of a new concrete wall, footing, and beam at the rear of the structure; replacement of a missing column with one matching material, color, design, and texture of the existing column; and the treatment of the surfaces for stabiliation and protection.

This work will be managed and contracted by the San Francisco Arts Commission due to their specialized expertise regarding the maintenance and conservation of works of art owned by the City and County and in working with outside art consertation firms.

CURRENT STATUS

An MOU for joint management of the Portals of the Past Monument was signed by RPD and the Arts Commission on 07/19/2005. Under the agreement, the Arts Commission will contract and over-see the construction work while RPD will coordinate State reimbursments. RPD transferred funds to the Arts Commission in September 2005. The Arts Commission is currently pursuing a sole source contract with an art consertator/contractor to perform the work.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Design	1/1/2004	5/5/2004		0
Bid	7/19/2005	4/30/2006		0
Construction	5/1/2006	10/31/2006	0	100,000

ESTIMATED PROJECT BUDGET 100,000

CONSTRUCTION BUDGET 100,000

PROJECT TITLE:	**GGP Rhododendron Dell**		
LOCATION:	GOLDEN GATE PARK	STATUS:	Design
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

The Rhododendron Dell is a 20 acre site, located in the heart of Golden Gate Park along Kennedy Drive near the Music Concourse. The area includes a pathway system by which a vistor can view a collection of rhododendrons. The site was severely damaged by fallen trees during the 1995 storm, impacting paths and plants. The current pathway system is not accessible and erosion is occuring due to the poor drainage system.

Both the pathway and a new drainage system are necessary to make the site accessible and to ensure the survival of existing and proposed plantings. The scope includes regrading the pathway, installing new paving and providing a new drainage system. PUC has plans to reroute some piping through the Dell, due to start Construction in Summer 2006. Upon it's completion we will itiate construction.

CURRENT STATUS

PUC is proposing a pipleine project that runs directly under the Rhodendron Dell and is planned to begin construction in Summer 2006.
Once the PUC project is in process a scheudle for bid and construction will be provided.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/1/1993	9/1/1993	100	25,000
Design	6/1/2002	9/1/2006	50	65,000

ESTIMATED PROJECT BUDGET	715,000
CONSTRUCTION BUDGET	577,650

PROJECT TITLE:	**GGP South/Murphy Windmill Cap Restoration (1A)**		
LOCATION:	GOLDEN GATE PARK	STATUS:	Construction
PROJECT DIRECTOR:	Denise Louie	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

The Murphy Windmill sits in the western edge of Golden Gate Park. Built in1905 with donated funds from banker Samuel Murphy, the windmill was originally used to pump irrigation water from wells drilled in the southwestern corner of the Golden Gate Park. The design, by local engineer J.C.H.Stut, incorporated mechanical elements of Dutch as well as other European windmills along with his own innovations unique to this structure. With the advent of inexpensive electrical power the use of the windmill was discontinued around 1913 and the abandoned Windmills saw increasing deterioration over the years.

The project was funded by money raised by The Campaign to Save the Windmills in Golden Gate Park (The Campaign) and by Prop 12. The Murphy Windmill restoration will be completed in a split phase effort. Phase IA consists of the windmill cap removal and refurbishment by Lucas Verbij in the Netherlands; the remaining structure was documented, partially dismantled and the dismantled parts stored in a warehouse structure on-site. Phase IB consists of the stabilization and restoration of the tower structure, the cap returned, mounted in place, and reassembled. Phase IA completion is contingent upon the full funding and coordinated completion of Phase IB.

CURRENT STATUS

The windmill cap refurbishment is completed and is in storage in the Netherlands. Phase IB-Tower Restoration, will need to be completed before the cap can be brought back and installed.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	2/1/2002	4/1/2002	100	171,408
Design	4/2/2002	6/1/2002	100	124,406
Construction	6/2/2002	8/31/2006	75	1,040,357
Open to Public/Closeout	12/17/2006	1/31/2007		0

ESTIMATED PROJECT BUDGET 1,336,171

CONSTRUCTION BUDGET 1,027,824

PROJECT TITLE:	**GGP Stow & Spreckles Lakes**		
LOCATION:	GOLDEN GATE PARK	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

Stow Lake is one of the most beautiful lakes in Golden Gate Park. It home to countless fish, turtles, fowl and birds and is a favorite strolling / jogging location for people. The water quality has deteriorated over time and is need of a renovation . Spreckles Lake is a model boat owner's delight and hosts numerous model boat competitions and daily use. Its water quality has also deteriorated over time and is in need of a renovation.

The project includes the dredging of sediment from both lakes and the installation of new water circulation systems and aerations systems to oxygenate the water. Both mechanical systems will improve the water turbidity and provide water movement and higher level of oxygen to improve the habitat for fish, turtles and birds. Logs will be installed in Stow Lake for turtles and to limit boaters from venturing into shallow areas, lake edges will be

CURRENT STATUS

The lakes were opened to the public in spring 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	6/15/2002	11/13/2002	100	5,500
Design	11/14/2002	7/30/2003	100	214,030
Bid	7/30/2003	9/22/2003	100	4,000
Construction	12/8/2003	4/15/2005	100	1,686,470
Open to Public/Closeout	4/15/2005	11/27/2005	100	0

ESTIMATED PROJECT BUDGET 1,910,000

CONSTRUCTION BUDGET 1,349,000

PROJECT TITLE:	**Rossi PG - Children's PS**		
LOCATION:	ANGELO J. ROSSI PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	1

PROJECT BACKGROUND/DESCRIPTION

Rossi Playground is located in Rossi Park at the corner of Arguello Blvd. and Edward Street. It is currently has multiple play equipment including swings and wood climbing structures and is blessed with mature trees within and around the play area. The play structures are outdated and do not comply with current safety codes and are need renovation and a fresh new design.

Generally, the play area will be renovated to comply with the Consumer Product Safety Commission's guidelines for playground safety, Americans with Disabilities Act, and Title 24 of the California Building Code. The scope of work includes demolition of existing play area, new play equipment, rubber safety surface, benches, tables, ornamental fencing, infrastructure for a future restroom, landscaping and irrigation. The City has been working closely with the Friends of Rossi Park in the planning phase and developing an exciting design concept.

CURRENT STATUS

The Recreation and Park Commission approved the Conceptual Design on November 17, 2005. The Project is now in the Design Phase including the preparation of construction documents.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	2/1/2003	11/17/2005	100	96,000
Design	11/18/2005	4/21/2006	60	189,500
Bid	4/26/2006	7/17/2006	0	4,000
Construction	7/25/2006	2/5/2007	0	1,097,000
Open to Public/Closeout	2/5/2007	3/5/2007		6,000

ESTIMATED PROJECT BUDGET	1,392,500
CONSTRUCTION BUDGET	800,000

PROJECT TITLE:	**Alice Marble Courts**		
LOCATION:	ALICE MARBLE TENNIS COURTS	STATUS:	Complete
PROJECT DIRECTOR:	Dan Mauer	DISTRICT:	2

PROJECT BACKGROUND/DESCRIPTION

During an examination of the Lombard Reservoir, the Public Utility Commission discovered that the facility was in need of major repair and decided that the appropriate corrective action is to demolish the existing structure and reconstruct a new facility in kind. Alice Marble tennis courts and basketball court reside on the roof of the reservoir and will be replaced as part of the overall project. The Recreation and Park Department's responsibility on this site is to maintain the court infrastructure and provide routine maintenance.

The main focus of this project is the reconstruction of the Lombard Reservoir. The recreation component of the project will include the replacement of the tennis and basketball courts and the addition of an ADA ramp. There will be new landscape and irrigation improvements around the perimeter of the reservoir which will be maintained by PUC maintenance staff.

CURRENT STATUS

PUCmanaged and funded the design and construction of this project.

Alice Marble athletic courts are now open to the public. A ribbon cutting cermony was help on November 5, 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	10/1/2001	4/1/2002	100	0
Design	4/1/2002	11/1/2002	100	0
Construction	3/1/2003	10/1/2005	100	0
Open to Public/Closeout	10/2/2005	11/4/2005	100	0

ESTIMATED PROJECT BUDGET 0

CONSTRUCTION BUDGET 0

PROJECT TITLE: **Alta Plaza Park - Children's PS**

LOCATION: ALTA PLAZA

STATUS: Construction

PROJECT DIRECTOR: Judi Mosqueda

DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION

Alta Plaza Park is a 11.89 acre park, located between Steiner and Scott, Clay and Jackson Streets in the Pacific Heights neighborhood. It was listed in the original Capital Plan as a Year 4 project but members of the community requested exchanging the renovation with the renovation scheduled for Presidio Heights Playground, immediately west, on Clay Street. The change was made in the 2002 revision of the Capital Plan approved by the Commission in October. The Children's Play Structure was last renovated in 1987 and does not comply with current codes or guidelines. The Friends of Alta Plaza have volunteered to raise funds to renovate the play area at Alta Plaza Park.

The scope of this project is focused on the play area, which will be renovated to comply with the Consumer Product Safety Commission's guidelines for playground safety, Americans With Disabilities Act, and Title 24 of the California Building Code. An accessible route to the play area will be provided as a part of the project, along with renovations to the existing restroom to provide ADA access. The detailed design of the play area and final project scope was determined through a public process. When approved by the commission, this will be first in a series of improvements for Alta Plaza Park.

The Friends of Alta Plaza Park have raised funds to renovate the tennis courts. The courts will be resurfaced, and one court will be converted into a multi-purpose sport court.

Alta Plaza improvements will be accomplished in 3 phases: playground, court resurfacing, and path of travel/restroom.

CURRENT STATUS

Construction is underway. NTP November 2005

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	5/1/2002	5/1/2003	100	61,228
Design	6/1/2003	6/1/2004	100	167,435
Bid	9/12/2005	10/31/2005	100	1,888
Construction	11/1/2005	6/1/2006	10	1,659,450
Open to Public/Closeout	6/1/2006	8/1/2006		0

ESTIMATED PROJECT BUDGET 1,890,001

CONSTRUCTION BUDGET 1,484,000

PROJECT TITLE:	**Moscone Recreation Center**		
LOCATION:	MOSCONE PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	2

PROJECT BACKGROUND/DESCRIPTION

The existing Moscone Recreation Center was built in 1924 and includes a small gym, program rooms, a tiny kitchen and offices. It is heavily used for a wide variety of athletic, cultural programs and activities. As a modern recreation center however, the building does not function well. There is widespread agreement among the Recreation and Park Staff and the neighborhood community that the building needs major upgrades, modifications and additions. The building is open to the public and staff 7 days a week.

It was determined that the almost 80-year old building could not physically and programmatically address the needs of the community. Initially the Bureau of Architecture (BOA) was directed to prepare concepts based on a completely new recreation center. Subsequently, a historical building evaluation report was prepared which identified the center as having significant historical qualities which should not be altered or removed and therefor RPD directed BOA to base a new concept on retaining the existing structure based on guidelines in the report. These guidelines included retaining the architectural east and south elevations and the gym structure . The approved conceptual design expands the building to the north and west and includes new offices, arts and crafts room, tiny tot room, restrooms, community room, storage, retains the existing gym and bleachers, accessibility , HVAC and electrical upgrades. A new exterior terrace on the north face of the building will provide multi-use functions.

CURRENT STATUS

The project is in the Design Phase including presentations to the Civic Design Committee of the Arts Commission in November 2005. The schedule includes advertiseing for bids in May 2006.

Design Phase continues with preparation of bid documents. Project received Civic Design Phase 1 approval on 11/21/05. Civic Design Phase 2 presentation will be in February 2006. Art Commission Artist Selection Process begins on February 16,2006 with a public meeting at the Moscone Rec Center.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	7/1/2002	11/18/2004	100	200,000
Design	7/26/2005	5/29/2006	20	1,071,000
Bid	5/30/2006	10/2/2006		12,000
Construction	10/3/2006	2/18/2008		6,700,000
Open to Public/Closeout	2/19/2008	4/21/2008		17,000

ESTIMATED PROJECT BUDGET	8,000,000
CONSTRUCTION BUDGET	5,646,400

PROJECT TITLE: **Palace of Fine Arts - HS (IB-Anchors, 1B-RR, IIB)**
LOCATION: PALACE OF FINE ARTS STATUS: Design
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION

The Palace of Fine Arts and Lagoon is an historic structure designed by legendary architect, Bernard Maybeck for the 1915 Panama-Pacific Exposition. The building is an historic structure set in an elegant park designed for passive recreation use. It was previously renovated in 1962. The park is heavily used and a major tourist attraction of San Francisco providing residents and visitors the opportunity for passive recreation amid a beautiful backdrop of landscape and architecture. The building houses the Exploratorium and Palace Theatre. The Rotunda roof requires a renovation as well as the architectural structure of the rotunda and the collondades. The landscape on the western side of the lagoon also needs updating and improvements to pedestrian access and circulation.

Safety netting and plaster repair was completed. This project will provide rotunda roof safety anchors installation and roof repair (Phase IB). Phase IIB will be divided into two phase, IIB and IIC: Phase IIB includes seismic strengthening and architectural restoration of the rotunda and architectural restoration of the colonnade along with accessibility upgrades and architectural lighting. Phase IIC includes restoration of the site and landscape improvements in the areas west of the lagoon including new entries, pathways, lighting, accessiblity upgrades, landscaping and irrigation. Phase IIB and IIC will be funded through a public /private partnership between the Recreation and Park Department and the Maybeck Foundation with an estimated project budget of $,000,000. Fund sources include grants, gifts and bond funds.

CURRENT STATUS

Phase !B and !B-RR are complete and included renovation of the rotunda roof. Phase IIB is in the Design Phase and includes a close collaboration between the Recreation and Park Department and the Maybeck Foundation. Scope of work includes architectural and seismic improvments to the rotunda, architectural improvements to the collonades and landscpaing, irrigation and electrical improvements to the park area west of the lagoon.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/17/2002	10/16/2003	100	377,372
Design	2/8/2005	6/15/2006	20	2,195,490
Bid	4/15/2006	10/15/2006	14	45,522
Construction	8/15/2006	9/15/2007	14	13,850,387
Open to Public/Closeout	9/15/2007	11/15/2007	0	5,000

ESTIMATED PROJECT BUDGET 16,473,771

CONSTRUCTION BUDGET 11,663,630

PROJECT TITLE:	**Palace of Fine Arts Lagoon (IIA)**		
LOCATION:	PALACE OF FINE ARTS	STATUS:	Construction
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	2

PROJECT BACKGROUND/DESCRIPTION

The Palace of Fine Arts and Lagoon is an historic structure designed by legendary architect, Bernard Maybeck for the 1915 Panama-Pacific Exposition. The building is an historic structure in good condition set in an elegant park designed for passive recreation use. It was previously renovated in 1962. The park is heavily used and a major tourist attraction of San Francisco providing residents and visitors the opportunity for passive recreation amid a beautiful backdrop of landscape and architecture. The lagoon's eastern edge is collapsing into the lagoon and needs replacing along with the perimeter adjacent path. The lagoon's water quality has been compromised over time by sediment accumulation and poor water circulation .

The City is collaborating with the non-profit Maybeck Foundation on this project. Phase IIA provides for the restoration of the lagoon and associated landscape improvements on the east side of the Lagoon. Major goals include improving the water quality of the lagoon and correct/improve the eroding lagoon edge. Work will include dredging the lagoon and installing a water circulation and aeration system. Improvements to the landscaping on the east side of the lagoon include a new automatic irrigation system, accent planting, ADA accessibility upgrades, new bences, and new sidewalks. This project will be fundied jointly by the City and private funding from the Maybeck Foundation and State of California .

CURRENT STATUS

The construction began on August 1, 2005 and is scheduled for completion on July 30, 2006. Installation of sheet piles is complete and new concrete sidewalk along Bay Street is complete. Dredging continues along with site, electrical and mechanical work.

Dredging will be completed on 2/3/06. Installation of underwater circulation piping will be completed by 3/15/06. Stone lagoon edge installation is ongoing along with irrigation and electrical improvements.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/17/2002	10/16/2003	100	110,603
Design	7/23/2004	6/15/2005	100	727,886
Bid	4/13/2005	8/1/2005	100	10,000
Construction	8/1/2005	7/30/2006	50	3,822,967
Open to Public/Closeout	8/1/2006	9/1/2006		5,000

ESTIMATED PROJECT BUDGET 4,676,456

CONSTRUCTION BUDGET 2,462,006

PROJECT TITLE:	**Chinese Recreation Center**		
LOCATION:	CHINESE RECREATION CENTER	STATUS:	Planning
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION

The Chinese Recreation Center is a three story concrete building constructed in 1951 with a total area of 22,212 gross square feet. The "Center" is located on a steep site at the corner of Mason and Washington Streets, serving one of the most densely populated neighborhoods of San Francisco. Two outdoor play areas and an outdoor basketball court share the site with the Center. Major program spaces in the Center include a gymnasium, a large multi-purpose room with a stage, a weight room, and an activity room for arts and crafts. The Department hired the architectural firm of FMG Architects to develop a facility assessment and conceptual plan for the recreation center. The study confirms that the facility is not accessible for people with disabilities due to the multiple floor levels, and that the center has many code, structural, and infrastructural deficiencies.

FMG, and its consultants, developed a programming and feasibility study with various design options for the renovation or replacement of the Chinese Recreation Center. Comparative cost studies showed that current funds available can only support a disability access and minor structural improvement renovation scheme. The Department is currently seeking supplemental funding through a federal grant for the renovation project.

CURRENT STATUS

The Federal Emergency Management Agency approved the Department's Notice of Intent to apply for a grant for pre-disaster mitigation and seismic improvements to supplement the current budget.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	3/1/2002	2/28/2006	70	469,391
Design	3/1/2006	12/31/2006		995,000
Bid	1/1/2007	3/31/2007		24,800
Construction	5/1/2007	8/31/2008		8,089,000
Open to Public/Closeout	9/1/2008	10/31/2008	0	21,809

ESTIMATED PROJECT BUDGET 9,600,000

CONSTRUCTION BUDGET 7,130,000

PROJECT TITLE: **Fay Park - Garden**

LOCATION: FAY PARK

STATUS: Construction

PROJECT DIRECTOR: Lizzy Hirsch

DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION

In 1998, the Recreation and Park Department accepted a bequest of an exquisite 1957 Thomas Church Garden and a City recognized historic residential home. The property, which sits in the heart of Russian Hill on the corner of Chestnut and Leavenworth, was given to the Department to transform the private property into a unique and special public park space. Both House and Garden require renovation to comply with current building and accessibility codes.

The first phase of work includes restoring theThomas Church garden back to it's original glory as well as providing an integrated accessible path.

CURRENT STATUS

In 2005 RHHA completed the Construction Documents for the Fay Garden Renovation and in April the RPD Commission awarded the construtiom contract to Valentine Corporation. Construction began at the end of July and it is anticipated to open in March 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	7/18/2002	4/18/2003	100	24,899
Design	5/1/2003	1/15/2005	100	50,000
Bid	1/21/2005	4/21/2005	100	8,000
Construction	7/24/2005	1/28/2006	80	832,480
Open to Public/Closeout	1/28/2006	3/1/2006	0	1,000

ESTIMATED PROJECT BUDGET 916,379

CONSTRUCTION BUDGET 733,480

PROJECT TITLE: **Ferry Park, Embarcadero Parcels 202 & 203, Improvements**
LOCATION: JUSTIN HERMAN/EMBARCADERO P STATUS: Planning
PROJECT DIRECTOR: Rick Thall DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION

These two parcels were acquired by RPD as park property in June 2001. The 5.3 acres previously served as on and off ramps for the Embarcadero Freeway.

Develop a master plan for this park to guide future improvements and better serve the surrounding spaces and community. The Master Plan includes the design parameters established by the community, an overall conceptual design, and a breakdown of the phasing of the project. After the master plan is complete, an initial phase will be implemented based on available funding.
The initial Phase includes the renovation of block 202 and demolition of a pedestrian bridge connection at block 203.

CURRENT STATUS

Construction documents for the first Phase of renovation are being developed.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2003	2/1/2005	100	80,750
Design	1/1/2006	9/1/2006		375,000
Bid	10/1/2006	2/1/2007		12,500
Construction	3/1/2007	10/1/2007		2,006,750
Open to Public/Closeout	10/1/2007	12/1/2007		25,000

ESTIMATED PROJECT BUDGET	2,500,000
CONSTRUCTION BUDGET	1,230,650

PROJECT TITLE:	**Helen Wills Park**		
LOCATION:	HELEN WILLS PLAYGROUND	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION

Helen Wills Park is a small neighborhood park facility that is situated on an approximately .83 acre site and is located on the southwest corner of the Broadway/Larkin Street intersection. The existing facility contains a small single story clubhouse, a tennis and basketball court, a children's play structure and an unstructured asphalt play space. All park elements are in need of renovation.

The project involves the removal and replacement of the clubhouse and reorganiztion of the site to facilitate simultaneous park use of tennis, basketball and children's play. The new clubhouse will be centrally located and will incorporate two age specific activity rooms, restroom, kitchen and directors office. Also included is a new park entry at Larkin with an elevated walkway that compensates for the grade, for ADA accessibility and for dynamic opportunities for the playground.

CURRENT STATUS

In 2005 the Helen Wills Park renovation was completed and had it's grand opening in April.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	10/1/2001	3/1/2002	100	100,000
Design	3/15/2002	8/1/2003	100	243,000
Bid	8/6/2003	10/6/2003	100	10,000
Construction	10/6/2003	6/30/2005	100	3,045,230
Open to Public/Closeout	4/16/2005	11/3/2005	100	601

ESTIMATED PROJECT BUDGET 3,398,831

CONSTRUCTION BUDGET 2,595,230

PROJECT TITLE:	**North Beach PG - Pool & Clubhouse**		
LOCATION:	NORTH BEACH PLAYGROUND	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	3

PROJECT BACKGROUND/DESCRIPTION

The North Beach Pool and Clubhouse is located in the 2.52 acre Joe DiMaggio Playground on Lombard Avenue between Powell and Mason Streets. The pool and clubhouse were constructed and subsequently renovated over the span of several decades from 1912 to the 1970's. A large outdoor asphalt playfield, basketball, volleyball, tennis, and bocce ball courts, and a children's play area share the site with the pool and clubhouse. Poor soil condition has led to the differential settling of the existing swimming pool. Preliminary studies have identified other code, access, and infrastructural deficiencies

The scope of work included renovating the existing pool facility; replacing the existing pool with two pools (25 meter x 21' lap pool and 89' x 21' recreation pool) to accommodate varying aquatic programs; seismic improvements, accessibility improvements, demolishing the existing men's locker room and recreation clubhouse; and constructing a new locker facility and clubhouse. The entry and lobby was redesigned to be more inviting to the public. The two pools at differing water temperatures would accommodate more and a variety of programs. The new clubhouse is larger and accommodates more users and more programs.

CURRENT STATUS

The Pool and Clubhouse was opened to the public with a grand opening celebration on May 21, 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	3/1/1999	1/17/2002	100	127,598
Design	1/18/2002	3/11/2003	100	810,062
Bid	3/12/2003	10/6/2003	100	22,252
Construction	10/7/2003	4/9/2005	100	6,745,142
Open to Public/Closeout	5/21/2005	6/20/2005		0

ESTIMATED PROJECT BUDGET 7,705,054

CONSTRUCTION BUDGET 5,915,229

PROJECT TITLE: **Larsen Park Sava Pool**
LOCATION: CARL LARSEN PARK
STATUS: Design
PROJECT DIRECTOR: Tony Leung
DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION

The 13,200 s.f. Sava Pool was constructed in the late 1950's, and is located on 19th Avenue between Vicente and Wawona Streets in the Sunset District. The existing facility has a 100' x 40' swimming pool and is home to two local high school teams, and several youth and adult teams. Aquatic programs include recreational swim, learn to swim classes, water aerobics, and lap swim. The Department hired the architectural firm of Cavagnero and Taggart Architects, joint venture, to develop a facility assessment and conceptual plan for Sava Pool. Preliminary studies have identified numerous code, access, infrastructural, and programmatic deficiencies. The community and staff have also expressed the desire to have a multi-purpose room for training, classroom sessions, events, and meetings.

The proposed design is a swimming pool facility to house a 25 yard x 8-lane multi-purpose pool to accommodate recreation, lap and competitive swimming. The design maximizes the use of natural lighting and ventilation with rooftop monitors and a south facing window wall. The design scheme minimizes infringement into prime open space and impact to existing trees, maintains a low roof height appropriate to the neighborhood scale. Support spaces include an inviting outdoor courtyard and entrance lobby, men's and women's locker rooms and toilets, a reception office, and lifeguard and staff facilities.

CURRENT STATUS

The architects are 98% complete with construction drawings. The Department of Public Work has pre-qualified two general contractors for the construction of the project with expertise in architectural concrete and swimming pool construction experience. However, the project has a shortage of $1.62M that was to be raised through outside sources. Lack of this additional funding will require that the project be placed on hold. Interim measures to remedy the most critical deficiencies identified in earlier assessments are being considered.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/16/2001	1/31/2005	100	354,000
Design	2/1/2005	11/30/2005	98	1,196,000
Bid	2/15/2006	4/12/2006		25,600
Construction	5/15/2006	10/31/2007		10,025,000
Open to Public/Closeout	12/1/2007	12/31/2007	0	19,400

ESTIMATED PROJECT BUDGET 11,620,000

CONSTRUCTION BUDGET 8,580,000

PROJECT TITLE:	**Sigmund Stern Grove - Concert Meadow**		
LOCATION:	SIGMUND STERN RECREATION GR	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Judi Mosqueda	DISTRICT:	4

PROJECT BACKGROUND/DESCRIPTION

Stern Grove & Pine Lake are located in a 64 acre park in the southwest quadrant of San Francisco within Board of Supervisors District 4. Situated at the corner of 19th Avenue and Sloat Boulevard, the park is surrounded by residential homes. The park functions as a neighborhood and regional facility and is home and host to the Stern Grove Festival Association's (SGFA) famous outdoor summer concerts. Stern Grove & Pine Lake Park has been identified as a high priority for renovation.

Beginning in 2001, the Department contracted with the Department of Public Works (DPW) to begin a planning process for Stern Grove & Pine Lake Park that was structured in three phases: 1) Site Assessment, 2) Improvement Planning and 3) Implementation. The services of the Office of Lawrence Halprin were retained by SGFA for the Department with Lawrence Halprin as the master designer, assisted by DPW and other consultant personnel.

This project is a gift-in-place from SGFA to the city valued at over $12M. The proposed design for the Stern Grove Concert meadow Renovation includes the construction of grass seating terraces with rustic stone curbs and low walls. Existing performance support buildings will be replaced with new structures including stage, backstage, green room/dressing rooms, storage and new public restrooms. The renovated concert meadow will provide better seating, improved sightlines for all audience members and improved access for disabled audience members. Renovation of the facility will help ensure that the Stern Grove Festival Association continues to offer free, well run performances for the present and future generations.

CURRENT STATUS

Concert improvements are complete. North Hillside renovation and entry archway anticipated to start in February 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2002	12/1/2003	100	80,850
Design	1/1/2004	6/1/2004	100	99,330
Bid	7/1/2004	9/1/2004	100	5,005
Construction	8/15/2004	6/1/2005	100	200,000
Open to Public/Closeout	6/1/2005	12/1/2005	80	0

ESTIMATED PROJECT BUDGET	385,185
CONSTRUCTION BUDGET	188,000

PROJECT TITLE:	**Stern Grove - Pine Lake Improvements**		
LOCATION:	PINE LAKE PARK	STATUS:	Bid
PROJECT DIRECTOR:	Judi Mosqueda	DISTRICT:	4

PROJECT BACKGROUND/DESCRIPTION

Stern Grove and Pine Lake Park together form a contiguous 64-acre park, comprised of steep wooded slopes and open grassy meadows. Stern Grove was deeded to the City by Rosalie M. Stern with the provision that it forever be used only for recreational purposes. Sigmund Stern Grove is home to a free summer concert series hosted by the Stern Grove Festival Association, and is the location of a Victorian clubhouse, the Trocadero. Pine Lake Park is home to Pine Lake, or Laguna Puerca, which is one of San Francisco's few natural lakes. Pine Lake (and its shoreline) is designated a Significant Natural Resource and as such will be maintained as a natural, native lake.

The main goal of the Pine Lake Improvements is to improve the health of the lake through raising the water level, removing invasive aquatic plants and restoring native bank vegetation. The following improvements will be completed under this project: 1) water stabilization, bank enhancement, weed & exotic removals, 2) water source grotto and watercourse improvements, 3)stone walls and paths around the lake, 4) erosion control for adjacent slopes, and 5) supporting infrastructure repairs, sewer line repair and well refurbishment.

Significant improvements to the Pine Lake Meadow will also be performed to make the meadow a more sustainable and enjoyable park space. Turf will be replaced and an automatic irrigation system installed. An official Dog Play Area will be delineated at the east end of the meadow, and the west end closest to Pine Lake will be designated as an on-leash area. Site furnishings, signage and picnic/barbecue areas will be improved.

The final component of this project will be the improvements to Pine Lake trails. This will include four basic elements: 1) trail rehabilitation, 2) trailside erosion control, 3) revegetation and temporary fencing, and 4) interpretive programming. The primary objective of these improvements is to simultaneously improve passive recreational trail use and protection of the lake's sensitive natural resources. Recreational use will be improved by constructing trails, including lake overlooks and water access point, planting along trails, and installing interpretive signs around the park. Wildlife habitat in and around the lake will be improved by controlling points of pedestrian access, controlling erosion, restoring native plant communities on the slopes and educating the park users.

CURRENT STATUS

Construction bids were rejected by Comission in October 2005 due to exceeding construction budget. Project will be rebid in two separate packages in 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	6/1/2003	1/1/2004	100	200,000
Design	2/1/2004	9/1/2004	100	560,000
Bid	6/1/2005	4/1/2006	50	8,000
Construction	7/1/2006	2/1/2007	0	4,626,000
Open to Public/Closeout	2/1/2007	4/1/2007		0

ESTIMATED PROJECT BUDGET 5,394,000

CONSTRUCTION BUDGET 3,950,000

PROJECT TITLE:	**GGP Panhandle Restroom & Curb Ramps**		
LOCATION:	GOLDEN GATE PARK	STATUS:	Construction
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	5

PROJECT BACKGROUND/DESCRIPTION

The Panhandle is located on the east end of Golden Gate Park. It is bounded by Fell, Oak, Baker and Stanyan Streets and once served as the botanical garden for San Francisco which helps explain its diversity and number of trees. It offers numerous pleasures to the community including strolling, biking, jogging paths, basketball courts, vollerball, a children's playground, a restroom, vaired open lawns for passive recreation and a gardener's storage area and shed. The existing restroom located near the intersection of Oakand Ashbury Streets dates back over 40 years and is located close to the playground. It does not meet current accessiblity codes and has a history of vandalism and undesireable behavior uses such as drug use and prostitution, The restroom has been closed for over two and a half years in response to concerns of safety for the public. The panhandle paths are presently not accessible at the intersections along Fell and Oak Streets and need to be updated.

The project will include the demolition of the existing restroom, installation of a new prefabricated restroom located 26 feet to the north, new sewer line to Fell Street, repaving the paths to provide an accessible path to the play area, new drinking fountain, landscaping and irrigation improvemnets, and new curb ramps along Fell and Oak Streets.

CURRENT STATUS

On November 17, 2005, the Recreation and Park Commission approved the award of contract to Yerba Buena Engineering and Construction .Inc for the amount of $213,304.95 for the base bid and alternate 1C. The scope includes the installation of a new prefabricated restroom, demolition of the existing restroom, ADA path improvements and 16 curbramps along Fell and Oak Streets. Construction began on November 29,2005.

The prefabricated restroom was delivered to the site on January 25, 2006. The contractor is presently completing construction of the roof, utility connections, pathways, curb ramps, irrigation, grading, etc.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	7/15/2004	2/17/2005	100	23,000
Design	2/18/2005	10/1/2005	100	214,752
Bid	10/2/2005	10/31/2005	100	3,000
Construction	11/29/2005	2/28/2006	60	74,376,304
Open to Public/Closeout	3/1/2006	4/1/2006		3,000

ESTIMATED PROJECT BUDGET	74,620,056
CONSTRUCTION BUDGET	213,304

PROJECT TITLE: **Hamilton PG, RC & Pool**
LOCATION: HAMILTON PLAYGROUND STATUS: Design
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 5

PROJECT BACKGROUND/DESCRIPTION

Hamilton Recreation Center/Playground is a large multi-use facility located at the corner of Geary St. and Steiner St. Two large structures built in 1956 house a community pool and gymnasium and a smaller building offices, community room and kitchen. A children's playground is located to the south of the pool building along with tennis and volleyball courts and parking. A grass play field is located directly west of the buildings.The dated facility does not conform with current codes nor current needs of the community.

The project includes a seismic, access upgrades, and renovation. This entails the renovation of the pool building and gymnasium. The existing recreation center building will be replaced with a new one-story building and the pool lockers/restroom building will be replaced with a new two-story building. The second story will provide an accessible path of travel to the existing gym bleachers and the pool mezzanine. Site improvements will include a new playground and play structures. New accessible entrances will be constructed on Geary Blvd. and Post St. The building will include a new gardener's storage room on the north face of the pool building. Adjjacent sidewalks will be repaired and curb ramps added .The project includes architectural and engineering planning, design and documentation for a construction Contract.

CURRENT STATUS

Design for the project is moving forward slowly. The construction phase remains on hold pending the identification of project funding.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	5/15/2002	7/17/2003	100	243,395
Design	12/15/2003	6/30/2006	24	2,487,009

ESTIMATED PROJECT BUDGET 14,168,711

CONSTRUCTION BUDGET 8,784,333

PROJECT TITLE:	**Victoria Manalo Draves Park**		
LOCATION:	VICTORIA MANALO DRAVES PARK	STATUS:	Construction
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	6

PROJECT BACKGROUND/DESCRIPTION

This new 2-acre park will be located between Folsom and Harrison Streets, and Columbia Square, and Sherman Avenue, and adjacent to the Bessie Carmichael Elementary School. In 1996, Mayor Brown and the San Francisco Unified School District (SFUSD) signed a Memorandum of Understanding (MOU) to allow for a series of property transfers between each agency to construct a new neighborhood park in the South of Market Area. In February 1997, the Board of Supervisors approved an exchange and lease agreement between the City and SFUSD to purchase the Bessie Carmichael School site for a new city park.

Community members expressed the desire to make Victoria Manolo Draves Park a green oasis in SOMA. The park program seeks to maximize lawn and plantings and minimize hardscape. The program for the park includes children's and toddler's play equipment, informal play fields, a bathroom, a softball field, a picnic area, and a basketball court. Fencing will surround the park to secure the park at night. Rubberized matting will be used in play areas. The park will also contain areas for teaching kids about natural systems and the environment. An MOU between SFUSD and RPD will allow school children to have exclusive use of the children's play area during the school day.

CURRENT STATUS

During 2005, community members successfully convinced the Recreation & Park Commission to change the park name to Victoria Manalo Draves Park. The project received a $630,000 grant from the California Youth Soccer and Recreation Development Program. The project was put out to bid in August. Five bids were submitted; two were below the engineer's estimate. The contract was awarded to Bauman Landscape/McGuire Hester in October. In response to public concern about health and safety issues within the vacant buildings, RPD quickly mobilized abatement and demolition contractors, who began work on October 31, 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2002	2/20/2003	100	100,000
Design	5/1/2003	3/30/2005	100	436,343
Bid	7/1/2005	9/30/2005	100	22,000
Construction	12/1/2005	9/30/2006	5	3,090,750
Open to Public/Closeout	10/1/2006	12/1/2006		20,000

ESTIMATED PROJECT BUDGET 3,669,093

CONSTRUCTION BUDGET 2,472,500

PROJECT TITLE:	**Aptos PG**		
LOCATION:	APTOS PLAYGROUND	STATUS:	Construction
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

Aptos Playground is a 5 acre park, located on the northeast corner of Aptos and Ocean Avenues. The park is also located adjacent to Aptos Middle School to the north. The current facility has a small clubhouse structure, a tennis court, a large asphalt play space and a baseball diamond. The clubhouse structure, which dates back to the early 1950's, currently houses the Department's latchkey headquarters and is not available for public use. The Friends of Aptos Playground received a grant and funded the services of Warnecke Rosekrans to develop the park master plan.

The proposed renovation project for Aptos includes the following improvement components: re-locate the latchkey headquarters to a more appropriate park facility and demolish the deteriorating clubhouse making room for new children's play equipment, relocate the tennis court to the corner of the park, renovate and relocate the baseball field, install security lighting, install an automated irrigation system throughout the park, install a new staircase into the park formalizing an entrance and improve the park's perimeter landscape.

CURRENT STATUS

Construction is underway. NTP issued in July 2005

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	10/1/2000	12/1/2002	100	14,293
Design	1/1/2003	3/1/2004	100	214,391
Bid	3/1/2004	5/1/2005	100	8,576
Construction	5/1/2005	3/15/2006	65	2,615,575
Open to Public/Closeout	3/1/2006	8/1/2006		5,717

ESTIMATED PROJECT BUDGET 2,858,552

CONSTRUCTION BUDGET 2,185,000

PROJECT TITLE:	**Harding Park/Jack Fleming GC - Clubhouse Phase 1 and 2**		
LOCATION:	LAKE MERCED PARK	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

Harding Park Municipal Golf Course, a 163-acre facility located on Harding Road at Skyline Boulevard, was originally built in 1925, with substantial renovations and improvements completed in August 2003. The property is a triangular area of land that extends in Lake Merced, in the southwestern corner of San Francisco. Harding Park has two golf courses, the 18-hole Harding Course and the 9-hole Jack Fleming Course.

20,000 SF golf course clubhouse to include pro shop, dining and kitchen facilities, event rooms, offices and storage. Phase I of this project included the rough site work, foundation/basement and steel superstructure. Phase II includes the remainder of the building and the finish site work.

CURRENT STATUS

Construction is complete and open to the public.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2003	10/1/2003	100	387,500
Design	11/1/2003	1/1/2004	100	1,162,500
Bid	2/1/2004	4/1/2004	100	77,500
Construction	4/1/2004	7/15/2005	100	6,045,000
Open to Public/Closeout	7/15/2005	5/1/2006		77,500

ESTIMATED PROJECT BUDGET 7,750,000

CONSTRUCTION BUDGET 4,034,662

PROJECT TITLE: **J.P. Murphy PG & Clubhouse**
LOCATION: J. P. MURPHY PLAYGROUND STATUS: Bid
PROJECT DIRECTOR: Denise Louie DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION

J.P. Murphy is nestled mid-block on 9th Avenue between Ortega and Pacheco Streets. The 1.2 acre site is on a plateau on a steep hillside, with residential homes surrounding the site on all sides, and can be categorized into three levels: an upper level with the upper clubhouse story, outdoor seating area; an intermediate level consisting of the clubhouse basement, a small outdoor concrete play area, and sand play area with play equipment; and the lower level consisting of three outdoor tennis courts and an outdoor basketball court. The clubhouse was built in the 1950's. The current assembly room, storage and kitchen are not sufficient to support multiple program activities for the latchkey, tiny tot, and teen/adult programs. ADA deficiences exist in site and playground accessibility as well as in building spaces such as restrooms and kitchen.

The work consists of site and building disability access improvements, renovation of the existing clubhouse, expansion of the clubhouse for a new activity room, resurfacing of the courts and general site drainage improvements, create an outdoor deck and seating area on the upper level, and a complete renovation of the playground to meet current safety and ADA codes. Some improvements to landscaping are part of this project.

CURRENT STATUS

The consultants have completed the design drawings and are obtaining permits. The project will be advertised late January and bids will be received in February 2006. Assuming that the bid is within budget, the RPD Commission will award the construction contract in March and construction will commence in April.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	3/3/2003	11/20/2003	100	126,946
Design	11/21/2003	2/15/2006	100	507,785
Bid	2/16/2006	3/15/2006	0	16,926
Construction	6/1/2006	4/30/2007	0	2,707,737
Open to Public/Closeout	6/1/2007	6/30/2007	0	0

ESTIMATED PROJECT BUDGET 3,359,394

CONSTRUCTION BUDGET 2,269,168

PROJECT TITLE:	**Junipero Serra PG CH**		
LOCATION:	JUNIPERO SERRA PLAYGROUND	STATUS:	Planning
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

Junipero Serra Playground is a 1 ½ acre (66,964 s.f.) park located in the Lakeside neighborhood of District 7. It is bound by Stonecrest, Denslowe, and Lynhurst Streets. The City acquired the property in 1951 and developed it soon after. The entire park includes a 1,760 s.f. clubhouse, a youth baseball field, a tennis court, a basketball court, and a children play area. Other than routine maintenance, and rehabilitation of the children's play area and the ball field in 1982, little improvement has been made to the facility. Preliminary studies have identified numerous code, access, and infrastructural deficiencies.

Proposed improvements include a new 1,800 s.f. clubhouse, a landscaped patio, landscaped accessible park entrance, age-appropriate children's play areas, and accessible ramps connecting the upper and lower levels of the site. The new clubhouse will include a large multi-purpose room, an arts and crafts room, a director's office, a kitchen, restrooms and support spaces. Art enrichment will be incorporated into the project.

CURRENT STATUS

2/7/06 Community Meeting #4. The design team presented the updated plan of the building and site improvements in the meeting. Various cost savings ideas and phasing options to fit within the $1.95M project budget, were presented to the community. The Department will present to the Mayor's Office a request for additional funding so that the concept can be constructed in its entirety. The design team also discussed colors, building materials, finishes, and the project schedule. Presentation to the RPD Commission is planned for March 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	6/24/2003	3/16/2006	80	80,000
Design	3/17/2006	6/30/2006		234,000
Bid	7/1/2006	9/30/2006		10,000
Construction	10/1/2006	1/31/2008		1,616,000
Open to Public/Closeout	2/1/2008	2/29/2008		10,000

ESTIMATED PROJECT BUDGET	1,950,000
CONSTRUCTION BUDGET	1,210,000

PROJECT TITLE: **Lake Merced - NA**
LOCATION: LAKE MERCED PARK
STATUS: Design
PROJECT DIRECTOR: Mary Tienken
DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION

Lake Merced is a regional park comprised of two lakes that abut the Harding Park Golf Course in the southwest corner of San Francisco. Lake Merced hosts a number of migratory birds and locally rare birds. The ecosystem of the Lake is threatened by the expansion of invasive species. The LMTF identified the removal of invasive plants and the restoration of the lake's ecosystems as a high priority. In April of 2003, the San Francisco Park Trust received a grant from the California Coastal Conservancy to fund a number of studies and improvements including habitat restoration, erosion control and trail construction around East Lake.

The goal of this project is rehabilitate wildlife habitat areas around East Lake and to provide better public access to East Lake. The tasks to be performed include nvasive plant removal, plant propagation, planting, tree work and erosion control. As part of the project, a trail will be built along the east side of East Lake. Construction activities are being funded with a $287,000 grant from the California Coastal Conservancy. The San Francisco Park Trust is serving as the fiscal agent for the grant. A number of organizations and agencies are providing in-kind services to match the grant funds.

CURRENT STATUS

The Natural Areas Program has propagated plants in the past year. Invasive plant removal activity has been ongoing. One community meeting was conducted in July 2005 to discuss various trail issues around Lake Merced. RPD secured a extension for expenditure of the grant funds.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2003	10/21/2004	50	13,000
Design	10/22/2004	11/1/2004	0	8,000
Bid	11/1/2004	11/1/2004	0	2,000
Construction	11/1/2004	3/1/2006	0	9,000
Open to Public/Closeout	4/1/2006	5/1/2006	0	1,000

ESTIMATED PROJECT BUDGET 33,000

CONSTRUCTION BUDGET 0

PROJECT TITLE:	**Miraloma Playground Renovation**		
LOCATION:	MIRALOMA PLAYGROUND	STATUS:	Planning
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

Miraloma Playground is located at the corner of Sequoia and Omar Way. The existing clubhouse, playground, fields and courts are well used by the community. The park has not received major renovation in a number of years. The playground is early 1980s vintage. The field have an inoperable irrigation system. The perimeter landscape has no irrigation system. As part of the 05/06 budget process, Miraloma Playground received $225,000 from the general fund.

The scope of the propect is likely to include improvements to the existing fields and play areas.

CURRENT STATUS

RPD has begun a conversation with the community to determine which improvements are most desired and worthwhile. At the community meeting held on November 10, 2005, the public expressed an interest in improvements to functional areas where safety is an issue. Community members also advocated for spending funds in different areas of the park to enable a variety of users to benefit from ithe mprovements.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2005	1/30/2006	75	5,000
Design	2/1/2006	5/1/2006	0	9,000
Bid	6/1/2006	7/30/2006	0	2,000
Construction	8/1/2006	11/30/2006	0	208,000
Open to Public/Closeout	12/1/2006	3/1/2007	0	1,000

ESTIMATED PROJECT BUDGET	225,000
CONSTRUCTION BUDGET	200,000

PROJECT TITLE:	**SF Zoo Rhino+Hippo**		
LOCATION:	SAN FRANCISCO ZOO	STATUS:	Design
PROJECT DIRECTOR:	Mary Hobson	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

In June 1997 the citizens of San Francisco passed Proposition C, a $48 Million General Obligation Bond, for the acquisition, construction and/or reconstruction of San Francisco Zoo facilities and properties, and for all other works, property and structures necessary or convenient for the foregoing purposes. The goals of the Program are to improve animal habitats and exhibits, preserve historic Zoo components, enhance education and conservation opportunities, increase ease of public access, provide additional support facilities, and create a more pleasing Zoo experience in general.

The current hippopotamus exhibit and the Asian rhinoceros exhibit are slated for upgrades. This will include expanding the current rhinoceros exhibit to include the adjacent African elephant exhibit, which is no longer being used, as well as expanding the current hippo exhibit to include the adjacent former pygmy hippo exhibit (currently landscape only), as well as an extensive pool upgrade and expansion. Much of the work that is planned is to create a more comfortable habitat for the animals and to ease the transition between the barn and the exhibit. In addition, the project has goals of facilitating better keeper access and ease of day-to-day routines, access to the exhibits for larger machinery for the bi-annual regarding, and utilities upgrades as required.

The holding facility would be re-configured to house only two species of animals, where it is currently configured for three. This would give better possibilities for keeper interaction as well as better and more space for the animals. Upgrades to the building systems, as well as shift doors, would make for an overall more animal and keeper friendly / efficient environment.

CURRENT STATUS

The project received conceptual design approval from the Recreation and Park Commission in November 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Design	8/1/2005	1/31/2006	50	48,416
Bid	2/1/2006	5/22/2006		78,186
Construction	5/23/2006	11/30/2006		1,741,012
Open to Public/Closeout	12/1/2006	2/1/2007		5,000

ESTIMATED PROJECT BUDGET 1,872,614

CONSTRUCTION BUDGET 1,534,388

PROJECT TITLE:	**Sunnyside Playground & Clubhouse**		
LOCATION:	SUNNYSIDE PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Lizzy Hirsch	DISTRICT:	7

PROJECT BACKGROUND/DESCRIPTION

This 1.073 acre neighborhood park facility, located between Teresita, Mengels, and Forrester, sits amongst a two story residential neighborhood. The site itself is steep and as a result has been divided into several terraced levels, each providing a different recreational program. The bottom level consists of an open grassy area, the next tier has a tennis court and the upper two levels consist of a two story clubhouse, a tot play area and a basketball court. The facilitiy has deteriorated over time and use, and will require general upgrades due to age and current code requirements

The first phase base work will include: relocating the children's play area to the bottom grassy level to allow for required expansion; regrading the lawn to create a more level playing area; replace existing bathroom/ storage with a new prefabricated one; provide an accessible path to three levels; and convert of the existing tot area to a community patio.

CURRENT STATUS

In 2005 the Sunnyside Playground project received full funding from a Revenue Bond in late Summer. In October a design team was formed and the final community meeting took place to update the community on the approved Master Plan, schedule and receive feedback on the playground design. Staff is preparing the working drawings for Bid and Construction.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/1/2002	10/7/2004	100	48,000
Design	3/28/2005	5/2/2006	30	388,000
Bid	5/2/2006	8/17/2006	0	12,000
Construction	9/2/2006	5/4/2007	0	3,548,232
Open to Public/Closeout	5/4/2007	6/4/2007	0	1,000

ESTIMATED PROJECT BUDGET	3,997,232
CONSTRUCTION BUDGET	3,050,000

PROJECT TITLE:	**Duboce Park - Scott Street Labyrinth**		
LOCATION:	DUBOCE PARK	STATUS:	Design
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

Duboce Park, a 4.2 acre neighborhood park, is located at Duboce Avenue and Scott Street. Duboce Park contains an expansive lawn area and two play areas: one on Duboce Avenue at Noe Street that was renovated in 2001, and the other on Scott Street at Lloyd Street (built date unknown).

In March 1999, the community supported a renovation plan for the Duboce Avenue play area and the removal of a restroom building that were consequently approved by the Recreation and Park Commission in March of 1999. For more information on the Duboce Avenue play area, please refer to the "Duboce Park - Children's Play Structure" report.

The community also supported replacing the Scott Street play area with a labyrinth. The Friends of Duboce Park is proposing to raise $60,000 in funds and donations to contruct the labyrinth, if the Recreation and Park Department accepts responsibility for demolition and site preparation.

The design for the labyrinth, approved by the Recreation and Park Commission on January 20, 2005, depicts a colored-concrete labyrinth with an aggregate pattern and a pique assiete (broken plate mosaic) perimeter. Concrete seat walls, separating the labyrinth from the sidewalk, would also be decorated with pique assiete. The labyrinth would be wheelchair accessible via a path directly to the ground-level labyrinth and also with a tabletop, finger model. A loop path, an alternate item to the project contingent on funds, may be an additional means of access.

CMG Landscape Architects is developing the construction documents, which will be reviewed and signed by the City as the architect of record. City funds for the project have not yet been secured.

CURRENT STATUS

Construction documents in development.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	8/1/2000	1/20/2005	100	1,200
Design	1/21/2005	2/28/2006	50	1,200
Bid	3/1/2006	6/30/2006		1,081
Construction	7/1/2006	10/31/2006		78,200
Open to Public/Closeout	11/1/2006	11/1/2006		1,080

ESTIMATED PROJECT BUDGET 82,761

CONSTRUCTION BUDGET 60,500

PROJECT TITLE:	**Eureka Valley PG - RC**		
LOCATION:	EUREKA VALLEY PLAYGROUND	STATUS:	Construction
PROJECT DIRECTOR:	Denise Louie	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

Eureka Valley Recreation Center is a 1.96 acre facility located in the Castro District on Collingwood between 18th and 19th Streets. The Recreation Center building was built in 1954. The facility also includes a baseball field, children's play area and tennis courts. Programs provided include organized athletics in the gymnasium, teen activities, a small multipurpose room with stage, tiny tot and latchkey programs. The facility does not provide adequate space to house new services and programs required to serve the needs of the community. And an Existing Conditions Assessment Study by the Bureau of Architecture and Bureau of Engineering evaluated the major building systems, identified numerous physical and code deficiencies, and recommended measures for repair and replacement. Community planning began in 1999, followed by Commission approval of the conceptual design in 2000. But a request in 2000 initiated a new planning and design process.

Based on programmatic requirements and the results of the evaluation of the existing building, proposed site and building improvements include: expansion of the downstairs activity room; modification to site/building approach to fulfill ADA code compliance; inclusion of an elevator to fulfill ADA code compliance for access to the mezzanine; and reconfiguration of the downstairs interior and exterior restrooms to fulfill ADA code compliance; replacement of the existing boiler; update and increase existing capabilities of electrical panels, wiring, and lighting where required; new playground to meet safety standards and ADA code compliance; and the construction of a new teen room adjacent to the existing gymnasium.

CURRENT STATUS

The facility is scheduled to officially open to the public with a ribbon cutting ceremony on 1/28/06.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/29/1999	2/20/2003	100	115,730
Design	2/21/2003	8/26/2003	100	462,920
Bid	8/27/2003	11/20/2003	100	15,430
Construction	2/9/2004	12/31/2005	100	5,300,539
Open to Public/Closeout	2/1/2006	2/28/2006	0	0

ESTIMATED PROJECT BUDGET	5,894,619
CONSTRUCTION BUDGET	4,631,623

PROJECT TITLE:	**Glen Park - Grounds & Canyon**		
LOCATION:	GLEN CANYON PARK	STATUS:	Complete
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

Glen Canyon Park is a 66.6 acre park located off of Elk Street and O'Shaughnessy Blvd. In 1868 the canyon was home to the Giant Powder Company . In 1924 the city added the canyon to the park system. The 17,600 sf recreation center was designed in 1934 and includes a gymnasium, auditorium and offices. The Silver Tree Day Camp building constructed in 1960 is a simple 2 story 3,960 sf building housing a day camp and day care center. It is located in the canyon surrounded by trees, grassy hills and the west bank of Islais Creek. Other amenities include ballfields, tennis courts, children's play area, community garden, picnic area, etc.

The majority of the canyon is beautiful and very rustic with forested slopes, dramatic rock outcroppings of native chert, wild flowers including numerous endangered species and is the source of Islais Creek and its riparian environment flowing down the canyon. Around 1930 the creek was partially enclosed in an underground box. The rec center and play fields/tennis courts were constructed in the area vacated by the undergrounded creek. The canyon is home to abundant wildlife including owls, hawks, migratory birds and racoons etc. Numerous trails climb through the hills.

Develop a Park Improvement Plan assessing the existing conditions and program needs of the park users. The plan will address the grounds of the entire park from the canyon to the developed ballfields and siting of the recreation center. Recommendations will be generated outlining the land use needs and general locations of the uses.

The Park Improvement Planning process will also define and implement the scope of work to be done in conjunction with the matching grant of $250,000 which the department received from the State Coastal Conservancy. The basic scope responds to erosion control, creek and canyon habitat restoration, interpretive signage and trail improvements.

CURRENT STATUS

The construction scope of work funded by the California Coastal Conservancy's $250,000 matching Grant was completed in October 2005 by the Recreation and Park Department's Natural Areas Division. The project work is completed.

The Final Invoice to the California Coastal Conservancy has been submitted.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	6/1/2003	1/15/2004	100	50,000
Design	2/1/2004	6/1/2004	100	91,000
Construction	6/1/2004	10/28/2005	100	359,000

ESTIMATED PROJECT BUDGET	500,000
CONSTRUCTION BUDGET	334,000

PROJECT TITLE:	**Harvey Milk Recreational Arts Center**		
LOCATION:	DUBOCE PARK	STATUS:	Design
PROJECT DIRECTOR:	Mary Hobson	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

The Harvey Milk Recreation Center is located at the intersection of Duboce and Scott Streets, within the boundaries of Duboce Park. The three-story, 19,800 square foot structure was constructed in 1954 of poured-in-place concrete. The facility currently houses a mix of fine arts, performance arts and photography programs and provides meeting rooms for community use. The building also houses offices and support space for Recreation and Park program staff working on site or at neighboring parks. The facility has deteriorated significantly and is in dire need of deferred maintenance repairs, accessibility upgrades and hazardous materials abatement. The current building configuration no longer adequately accommodates the programs it houses, and the center falls short of satisfying the needs and wants of the community it serves.

The proposed project entails the complete renovation of the existing Harvey Milk Recreation Center, including selective demolition of the central lobby to form a new pedestrian plaza and gateway linking the center to Duboce Park and the neighborhood.

CURRENT STATUS

When the project reached 50% Detailed Design it was determined that the project schedule would be extended up to 6 months to allow for additional time to secure the approx. $1M philantropic pledge needed to make the budget whole. During that time the Parks Trust in cooperation with RPD unsuccessfully pursued a State Grant to meet that pledge. By the completion of the Detailed Design Phase the philanthropic gift funds had not been secured. This, combined with new cost estimates showing a higher than expected project cost, led the the removal of the theater component from the project scope. A revised project scheme, minus the theater, will be presented to the community and Commission in early 2006. The proposed plan will allow for future development of the theater, as planned, should funds become available.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/1/2003	10/16/2003	100	361,960
Design	6/17/2003	5/31/2006	50	756,330
Bid	7/20/2006	10/1/2006		135,590
Construction	10/2/2006	10/1/2007		6,511,650
Open to Public/Closeout	10/2/2007	1/1/2008		5,200

ESTIMATED PROJECT BUDGET	7,770,730
CONSTRUCTION BUDGET	5,799,855

PROJECT TITLE: **Sunnyside Conservatory**
LOCATION: SUNNYSIDE CONSERVATORY STATUS: Design
PROJECT DIRECTOR: Tony Leung DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION

The 0.2 acre Sunnyside Conservatory and Garden sits on a steep site on Monterey Boulevard between Baden and Congo Streets. The Conservatory was constructed in 1891, and was designated San Francisco Landmark No. 78 in 1975. The property was purchased by the Department in 1980 with Open Space funds. Deferred maintenance, vandalism, and the lack of funding for improvements have led to the gradual deterioration of the facility. The Friends of Sunnyside Conservatory and the Department worked jointly to develop a masterplan/feasibility study for improvements and new program uses for the facility. A major challenge is to provide barrier free access through the garden and to the conservatory without significantly impacting the historic fabric of the building and garden.

The new design proposes a new retaining wall, ornamental fencing and entrance gate along the Monterey Blvd. street frontage to secure the site during off hours. A new accessible ramp provides access from the sidewalk into the rehabilitated garden. A new accessible pathway gracefully meanders through the plant specimen and gathering nodes to the entrance of a restored conservatory. Other improvements include construction of new restrooms, and installation of new irrigation.

CURRENT STATUS

The project design phase has been held pending final determination of project scope. Additional funding must be identified to complete the full scope approved for the project.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	5/21/2001	9/19/2002	100	91,300
Design	6/1/2005	3/31/2006		365,300
Bid	4/1/2006	7/31/2006		35,420
Construction	8/1/2006	7/31/2007		479,980
Open to Public/Closeout	8/1/2007	10/1/2007	0	20,000

ESTIMATED PROJECT BUDGET 992,000

CONSTRUCTION BUDGET 479,980

PROJECT TITLE:	**Upper Noe Dog Park**		
LOCATION:	UPPER NOE RECREATION CENTER	STATUS:	Complete
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

The 7,500 sq ft Dog Park is located on 30th Street between Church and Sanchez Streets and forms the eatern end of the Upper Noe Valley Recreation Center facility. This was initially a trial dog play area which through the Dog Advisory process was eventually approved as a designated dog play area. In the past year the Department's Strucural Maintenance Yard uprgraded the area by constructing an ADA accessible concrete walke, benches, raised planter, entry gate, bulletin board and fencing (Phase 1).

The second pahse of improvements includes replacing the sandy soil with decomposed granite paving to improve the drainage and useability. This will be completed by the San Francisco Conservation Corps.

CURRENT STATUS

The San Francisco Conservation Corps installed new decomposed granite paving and the dog play area was opened to the public in July 2005. Currently the Recreation and Park Department Operations Committee recommended approval of a revised conceptual plan on November 2, 2005. This plan modifies the entrance locations and overall layout while meeting the design criteria for DPAs and improves the overall park.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Design	3/15/2004	5/1/2004	100	7,000
Construction	5/5/2004	7/7/2005	100	116,084
Open to Public/Closeout	7/7/2005	7/7/2005		0

ESTIMATED PROJECT BUDGET 123,084

CONSTRUCTION BUDGET 0

PROJECT TITLE:	**Upper Noe PG - RC**		
LOCATION:	UPPER NOE RECREATION CENTER	STATUS:	Design
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

The Upper Noe Valley Recreation Center was originally constructed in the 1950s on the corner of Day Street and Sanchez Street. It includes a basketball gym with bleachers, an auditorium, kitchen and meeting rooms, offices, etc. The site amenities include one tennis court, a play equipment area, one basketball court, a softball field and an enclosed dog play area. The most heavily used facilities are the play area, kids/tiny tots program, gym and the play field. The facility needs a major renovation to address seismic and safety upgrades, accessiblity codes, and current program use needs.

The project will involve upgrading and renovating the recreation center and restrooms, gym and play area and providing the necessary accessible path of travel throughout the site. The buildings are in need of major structural improvements to meet current codes, and waterproofing protection to the roofing structure. The site improvements include new accessible entrances and paths of travel, new play structure/surfacing, paving improvements and expansion to the dog play area, accessible softball bleachers, new gates and fencing. The Milestones listed below refer to the Phase 2 scope of work.

Initial investigation identified the need for emergency structural repairs comprised of steel columns in the gym from the bleachers up to the roof structure to provide additional shoring of the roof beams. This required closing the gym for 1 week. A new ADA-compliant ramp was constructed to provide access from Day Street to the entrance of the recreation center in association with this structural work. The work was completed in March of 2003.

CURRENT STATUS

The project is in the design phase. The Recreation and Park Commission Operations Committee recommended approving the revised conceptual design of the expanded dog play area (DPA)and associated site improvements on November 2, 2005; this plan revises the locations of DPA entrances and the layout and improves the overall site plan of the park.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2002	12/18/2003	100	505,700
Design	1/15/2005	2/14/2006	85	1,335,600
Bid	2/27/2006	6/15/2006		140,000
Construction	6/16/2006	11/29/2007		9,183,373
Open to Public/Closeout	12/13/2007	12/13/2007		10,000

ESTIMATED PROJECT BUDGET 11,174,673

CONSTRUCTION BUDGET 6,806,493

PROJECT TITLE:	**Walter Haas Playground**		
LOCATION:	WALTER HAAS PLAYGROUND	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Rick Thall	DISTRICT:	8

PROJECT BACKGROUND/DESCRIPTION

Walter Haas Playground, located on the northeast corner of Diamond Heights Boulevard and Addison Street, is a small neighborhood park sited on an approximate 4-acre parcel. The current park is designed on two separate tiers with a large undeveloped slope area located on the north side of the lower area. The facility consists of two separate play areas, a basketball court, a pedestrian loop path, several benches and tables and two informal lawn areas. Most of these park elements are in need of improvement and/or replacement due to deterioration and deferred maintenance

The Friends of Walter Haas Playground, who have been extremely successful in raising private funds, hired a landscape architect consultant to assist the Department in preparing both preliminary park drawings and construction documents. The proposed renovation plan includes the following; combine the two play equipment areas into one large children's play area. The new area will be situated in approximately the same location as one of the original structures, repave the pedestrian loop path, excavate a portion of the hillside between the two terraces creating a bowl/amphitheater effect to gain additional usable park space, resurface the basketball court, install an ADA pathway/ramp connecting the upper terrace to the lower terrace, install seating around the park, improve the upper terrace with an off-leash dog run area, and general park improvements including, drainage, irrigation, landscape, etc.

CURRENT STATUS

Opened to public 10/21/05

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/18/1999	6/15/2002	100	93,640
Design	6/16/2002	3/1/2004	100	224,736
Bid	3/2/2004	11/1/2004	100	37,456
Construction	3/15/2005	11/14/2005	100	1,479,512
Open to Public/Closeout	11/15/2005	2/1/2006		37,456

ESTIMATED PROJECT BUDGET 1,872,800

CONSTRUCTION BUDGET 1,368,591

PROJECT TITLE: **24th Street Mini Park**
LOCATION: 24TH/YORK MINI PARK
STATUS: Bid
PROJECT DIRECTOR: Marvin Yee
DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION

24th Street Mini Park is a 0.119 acre site, located on 24th Street between York and Bryant Streets. This mini park was acquired in 1977 for $41,500. This gated park had contained deteriorated play equipment at one time that has since been removed. Only poorly pruned trees, lawn and wood trellis remain in the park. The park is surrounded on three sides with murals painted by local groups, including Precita Eyes. The park is poorly used due to a lack of programmed uses and poor visibility.

The improvement plan restores the park as a children's play space and was supported by a majority of the participants at the final community meeting.

The design plays off the colorful murals by transforming painted images into 3-dimensional forms. Gradations of blue paving bands draw visitors into the park. Situated to the left are abstract plant forms designed to be interactive light elements. Further into the park, a large mosaic lizard interrupts the pathway, while the entrance into a play area appears to the right. The play area will contain conventional play equipment, such as a teeter totter and swinging elements. A curving seatwall separates the play area from the sidewalk. The colorful pathway continues to a sculptural, mosaic snake that weaves in and out of the ground plane with children's slides at its head. The tail of the snake wraps around a playful water-spray feature. Finally, the visitor is invited to rest under a mature tree on a new deck with tables and chairs.

Park improvements also include a fence at the sidewalk to secure the park in the evenings. When opened, the fence folds out for unimpeded access into the park from the sidewalk.

The DPW engineer's estimate for the project was $460,552. However, the lowest bid received was $735,640. Additional funds were secured to award this project by the Recreation and Park Commission.

CURRENT STATUS

The Commission approved the award of a construction contract on 10/20/2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/7/2003	1/15/2004	100	59,793
Design	1/16/2004	6/29/2005	100	94,525
Bid	6/30/2005	1/31/2006	95	5,475
Construction	2/1/2006	7/31/2006		885,707
Open to Public/Closeout	8/1/2006	8/1/2006		4,500

ESTIMATED PROJECT BUDGET 1,050,000

CONSTRUCTION BUDGET 735,640

PROJECT TITLE: **Bernal Heights Park Open Space Improvements - Phase IB**
LOCATION: BERNAL HEIGHTS PARK STATUS: Bid
PROJECT DIRECTOR: Keith Kawamura DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION

Bernal Heights Park is located at the top of Bernal Hill in the Bernal Heights neighborhood of San Francisco (District 9). The existing hill-top park comprises approximately 24 acres and is largely vegetated with low growing native bunch grasses and wildflowers. The wind swept hilltop park is highly valued for its natural, rural character in such close proximity to downtown San Francisco. As a neighborhood park, it is well used, primarily for strolling, dog walking and picnic activities, as well as for simply enjoying the view. The park lacks identifiable entrys and adequate amenities such as seating and signage.

Phase 2 will include improvements to the southern entrance on Bernal Heights Blvd. .A street vacation of the end of Bernal Heights Blvd. from the existing gate to the roadway leading up to the radio tower increases the size of the park and improves police surveillance. Improvements include a new entrance gate, stone walls, bulletin board, drinking fountain, benches, curb ramps, trash cans, and an ADA accessible parking space. Improvements to the gravel pathway along the southern edge of Bernal Heights Blvd. are scheduled to be completed as part of the DPW Banks Chapman Project.

CURRENT STATUS

The Board of Supervisors approved the street vacation of Bernal Heights Boulevard in September 2006. The City is waiting to receive a bid in December 2005 from a contractor through the City's Job Order Contracting system.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2001	11/17/2002	100	0
Design	1/1/2003	7/1/2003	100	0
Bid	11/22/2005	12/30/2005	99	3,000
Construction	2/7/2006	6/26/2006		300,000
Open to Public/Closeout	5/29/2006	6/30/2006		2,000

ESTIMATED PROJECT BUDGET 305,000

CONSTRUCTION BUDGET 242,000

PROJECT TITLE:	**Garfield Square - Children's PS**		
LOCATION:	GARFIELD SQUARE	STATUS:	Open to Public/Closeout
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION

Garfield Square is located in the Mission District at 26th Street and Treat Avenue. The site includes a soccer field and children's play area. The Garfield Pool and Garfield Recreation Hall also share the site and are located between the soccer field and children's play areas. The facilities provide a variety of recreation programs (both indoor and outdoor) and are heavily used by the neighboring community. Play equipment in the existing play area is not compliant with the Consumer Product Safety Commission's guidelines for playground safety, nor is it accessible.

The Recreation and Park Commission approved a project plan to construct a Sport Court in Garfield Square to be located between the clubhouse and the pool building. In addition the project calls for the renovation of the children's play area. The plan illustrates two sub-areas for each age group: 2-5 year olds and 6-12 year olds separated by groupings of wood posts. The Sport Court would be fenced and accessible only through the clubhouse. The project site would be made level with a low retaining wall. The tot area on the westerly side would include a play structure and bucket-seat swings. The children's play area would contain a play structure, climbing wall, whirl and belt-seat swings. The play areas will be covered with rubber surfacing, except for a sand play space. Naturalistic colors and materials for the play equipment will be specified. A green, vinyl-coated chain link fence will surround the entire play area. The play area will be made wheelchair accessible. Other improvements include replacement of a retaining wall, a deck at the base of a large tree, and installation of picnic tables.

CURRENT STATUS

Project was opened to the public on July 1, 2005 and is currently in project closeout phase.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/12/2001	5/17/2001	100	15,000
Design	5/18/2001	10/15/2003	100	121,400
Bid	11/21/2003	9/1/2004	100	4,000
Construction	9/1/2004	7/1/2005	100	851,500
Open to Public/Closeout	7/1/2005	8/1/2005	100	3,000

ESTIMATED PROJECT BUDGET	994,900
CONSTRUCTION BUDGET	657,000

PROJECT TITLE:	**Garfield Square - Master Plan**		
LOCATION:	GARFIELD SQUARE	STATUS:	Planning
PROJECT DIRECTOR:	Keith Kawamura	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION

Garfield Square is located in the Mission District at 26th Street and Treat Avenue. The site includes a soccer field , children's play area, Garfield Pool and Clubhouse and sport court. The facilities provide a variety of recreation programs (both indoor and outdoor) and are heavily used by the neighboring community. The grass soccer field is so heavily used that the lawn is not able to survive and the result is an undesireable dirt field.

The project will prepare a Master Plan focused on the northern end of the square including the soccer field and open lawn area between the field and the clubhouse. This will outline fiuture physical improvements including their recommended implementation phasing. Estimated budgets and site requirements will be defined.

CURRENT STATUS

The masterplan is in the planning phase and a final community meeting is scheduled for January 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	5/15/2005	1/30/2006	90	50,000

ESTIMATED PROJECT BUDGET	50,000
CONSTRUCTION BUDGET	0

PROJECT TITLE:	**Rolph Park PG -Clubhouse**		
LOCATION:	JAMES ROLPH JR PLAYGROUND	STATUS:	Design
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION

Rolph Park is located at the intersection of Potrero Avenue and Cesar Chavez Street in the Mission District. The Rolph Clubhouse, built in the early 1980's, has one program room, an office, a bathroom, a weight room and a small kitchen. The clubhouse needs ADA improvements, upgrades to materials and finishes, and additional program space. The park has baseball fields, tennis courts and a children's play area. Factors that precipitated improvements to the park include the lack of amenities for passive recreation in the park, and the poor condition of the existing paving, fencing, lighting, and bleachers.

The project scope involves ADA improvements to the bathrooms, expansion of the clubhouse to create an additional program space, painting, and the addition of windows and doors. The goal of the project is to create more usable program space, and to improve the quality of the indoor and outdoor environment. The paving, planting, play equipment, and fencing will be renovated. The bleachers will be replaced. Benches will be installed. A small terrace will be constructed adjacent to the clubhouse.

CURRENT STATUS

Progress on Rolph Playground was slow during 2005. Funding for the project became available in the spring when the BOS approved a swap between revenue bond dollars and general obligation bond dollars. A team of DPW designers began work on the project in October.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	11/1/2002	11/30/2003	100	60,000
Design	8/1/2005	4/30/2006	30	329,200
Bid	5/1/2006	7/31/2006	0	10,000
Construction	8/1/2006	4/28/2007	0	1,920,850
Open to Public/Closeout	5/1/2007	7/30/2007	0	10,000

ESTIMATED PROJECT BUDGET 2,330,050

CONSTRUCTION BUDGET 1,734,850

PROJECT TITLE:	**St. Mary's PG**		
LOCATION:	ST MARY'S PLAYGROUND	STATUS:	Planning
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	9

PROJECT BACKGROUND/DESCRIPTION

St. Mary's Playground is located on the south side of Bernal Heights. It shares a 13.5 acres site with St. Mary's Recreation Center, (3) tennis courts, (2) basketball courts, and (1) baseball diamond . The park site is divided into three terraces which are separated by steep slopes. The play area is located on the second terrace below the recreation center. Most of the play equipment has largely been removed because of safety concerns.

The scope of the project is to install new play equipment and site furnishings in the existing playground location. ADA issues will be addressed as part of the project.

CURRENT STATUS

After two community meetings, RPD has support to proceed to the Recreation & Park Commission for approval of the Concept Plan in January 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/1/2005	1/19/2006	95	45,000
Design	2/1/2006	6/30/2006	0	130,000
Bid	7/1/2006	10/1/2006	0	15,000
Construction	10/1/2006	5/31/2007	0	1,290,000
Open to Public/Closeout	6/1/2007	8/1/2007	0	20,000

ESTIMATED PROJECT BUDGET 1,500,000

CONSTRUCTION BUDGET 1,075,000

PROJECT TITLE:	**Esprit Park Landscaping & Improvements**		
LOCATION:	ESPRIT PARK	STATUS:	Construction
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

Esprit Park is a 1.8 acre park, located between 19th and 20th Streets on the east side of Potrero Hill. Esprit, Inc. constructed the park more than twenty years ago, and subsequently donated it to the Recreation and Park Department in 2001. The park contains picnic tables and fitness equipment that border a central lawn. Trees and shrubs are densely planted along the perimeter of the park. Several trees have died in the past few years because the irrigation system is outdated and functioning poorly. The drainage system is inoperable, flooding areas of park during the rainy season.

Improvements to the irrigation system are necessary to ensure the survival of existing and proposed plantings. A new drainage system is required to maintain dry conditions during the winter. A new lawn will be installed following grading, drainage, and irrigation improvements.

CURRENT STATUS

During 2005, RPD put the plans for the landscape and drainage improvements out to bid. Only one bid was submitted which allowed RPD to negotiate a contract with Robert A. Bothman, Inc. Notice to Proceed was issued in mid-September. A stop notice was issued shortly thereafter to keep the park usable for a permitted event planned for October 9, 2005. Construction is now ongoing.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/1/2002	12/2/2003	100	30,820
Design	5/21/2004	3/1/2005	100	82,807
Bid	6/1/2005	7/21/2005	100	5,955
Construction	9/13/2005	3/1/2006	45	627,225
Open to Public/Closeout	3/1/2006	4/2/2006		0

ESTIMATED PROJECT BUDGET 746,807

CONSTRUCTION BUDGET 530,000

PROJECT TITLE:	**Herz PG - Coffman Pool**		
LOCATION:	HERZ PLAYGROUND	STATUS:	Bid
PROJECT DIRECTOR:	Tony Leung	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

The 10,000 s.f. Coffman Pool was constructed in 1957, and is located on Visitacion Avenue and Hahn Streets within the Herz Playground at the southeastern entrance of McLaren Park. The existing facility has a 100' x 40' swimming pool and is home to several youth and adult teams. Aquatic programs include recreational swim, learn to swim classes, water aerobics, underwater hockey, and lap swim. The Department hired the architectural firm of Levy Design Partners to develop a facility assessment and conceptual plan for Coffman Pool. Preliminary studies have identified numerous code, access, infrastructural, and programmatic deficiencies. The community and staff have also expressed the desire to have a multi-purpose room for training, classroom sessions, events, and meetings.

The conceptual plan developed with input from users and community members call for the construction of a new building to replace the existing. However, the existing pool shell and pool mechanical room were assessed to be in sound condition and will be updated. The new plan includes a new entry lobby, reception area, public restrooms, locker rooms, a family changing room, staff and support spaces, and a outdoor patio.

CURRENT STATUS

Staff recommends to RPD Capital Program Committee award of construction contract to Angotti and Reilly. Anticipated start of construction February/March 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	2/6/2002	2/20/2003	100	182,398
Design	3/1/2003	11/14/2004	100	1,024,904
Bid	12/23/2004	1/31/2006	90	34,742
Construction	3/1/2006	8/31/2007		7,426,208
Open to Public/Closeout	10/1/2007	10/31/2007	0	17,371

ESTIMATED PROJECT BUDGET 8,685,623

CONSTRUCTION BUDGET 6,231,060

PROJECT TITLE:	**Joseph Lee PG - RC**		
LOCATION:	JOSEPH LEE RECREATION CENTER	STATUS:	Bid
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

The Joseph Lee Recreation Center occupies a 1.8 acre site at 1395 Mendell Street between Oakdale and Newcomb Streets in the Bay View Hunter's Point neighborhood. The Bayview Opera House lies to the west and SFUSD property lies to the east. The recreation center was constructed in 1951. The multi-level recreation center contains a gymnasium, an auditorium with stage, offices, and an activity room for an after-school program on the second floor. . The west building elevation has a mural, by Dewey Crumpler a locally born muralist. The recreation center needs a new roof, seismic upgrades, and significant ADA improvements. The multi-level recreation center functions poorly for current recreation programming, and is difficult to supervise. The playground was a built in 1976 with arsenic treated lumber. It needs to be replaced.

The proposed improvements to the Joseph Lee Recreation Center will necessitate the demolition of a large part of the existing recreation center. The gym will be preserved and renovated. The new, reconfigured recreation center will have several multipurpose rooms, a kitchen, and a weight room. A new playground with areas for both toddlers and children will be constructed on the west side of the recreation center along Oakdale Avenue.

CURRENT STATUS

In 2005, design proceeded quickly from Commission approval in April to complete construction documents in November. In the interim, the plans received approval from Civic Design Review Board. The General Plan Referral was also approved. After extensive collaboration between the Art Commission, BOA, RPD and Dewey Crumpler, the team found a mechanism to preserve the existing murals on two of the building facades.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	11/1/2002	4/21/2005	100	300,000
Design	5/1/2005	11/30/2005	100	1,411,408
Bid	12/1/2005	2/28/2006	25	18,000
Construction	3/1/2006	10/31/2007	0	8,011,861
Open to Public/Closeout	11/1/2007	12/31/2007	0	50,000

ESTIMATED PROJECT BUDGET 9,791,269

CONSTRUCTION BUDGET 6,512,000

PROJECT TITLE:	**Kelloch - Velasco Park**		
LOCATION:	KELLOCH VELASCO MINI PARK	STATUS:	Design
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

Kelloch-Velasco Park is a 1.75 acre (76,230 s.f.) city property located in the Visitacion Valley district and is bound by Kelloch, Velasco and Schwerin Streets. The park is essentially divided into three zones: play area to the west, a central lawn area, and ball courts to the east. The play area, built in 1981, does not conform to today's playground safety guidelines nor is it wheelchair accessible. The nearby new residential communities of Heritage Homes and Britton Court are built on the site of the former Geneva Towers.

The renovation scheme depicts pathways meandering through the lawn and play areas to separate play spaces and define intimate picnic areas. A large gazebo would be placed in the center of the lawn for staged events and for architectural interest. The ball courts were resurfaced in 2001 and would remain unchanged.

The sidewalk along the perimeter of the park may be relocated to the curb with possibly a wavy edge for visual interest. Benches may be placed along the sidewalk. An existing metal fence with concrete columns and the irrigation system would be restored. Wind-resistant trees may be planted throughout the park.

The projected budget is $2,222,500 for the total project.

CURRENT STATUS

Short of staff resources to produce the construction documents.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	8/20/2003	10/16/2003	100	63,561
Design	10/17/2003	12/31/2006	0	213,945
Bid	1/1/2007	4/30/2007	0	5,000
Construction	5/1/2007	10/31/2007	0	1,934,994
Open to Public/Closeout	11/1/2007	12/1/2007		5,000

ESTIMATED PROJECT BUDGET 2,222,500

CONSTRUCTION BUDGET 1,670,921

PROJECT TITLE:	**Little Hollywood Park**		
LOCATION:	LITTLE HOLLYWOOD PARK	STATUS:	Design
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

Little Hollywood Park is located at Tocoloma and Lathrop Streets. It is a 1.0 acre site, a portion of which is leased from NorCal Industries. The City-owned portion was acquired in 1976-77 for $100,000. Little Hollywood Park is situated on two levels connected by an interior staircase. The lower level contains a basketball court on a deteriorating playing surface, a children's play area that does not comply with current safety guidelines, and a lawn area. The upper level contains a crumbling asphalt pathway leading to deteriorating picnic areas with BBQ units, and an expansive, rolling grassy area. The interior staircase mitigates a very steep and rocky slope. The overall facility has deteriorated and could benefit from renovation.

An improvement plan was prepared which depicts a renovated play area, acessible pathways and picnic areas on the upper slope, new site furnishings, tether and bocci ball courts, and hillside improvements. The City is continuing negotiations with NorCal on securing the upper slope and western portion of the lower slope for long-term, public open space. Therefore, capital improvements for Little Hollywood Park shall be phased beginning with Phase 1 on City-owned property only, which includes the play area and basketball court.

Budget for all project phases is $750,000.

CURRENT STATUS

Approval to package a Phase 1 project for the City-owned portion only. Need to identify staff to repackage project for bid.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/1/2003	8/16/2003	100	59,280
Design	8/17/2003	1/31/2006	90	90,500
Bid	2/1/2006	4/30/2006		4,500
Construction	5/1/2006	11/1/2006		706,214
Open to Public/Closeout	11/2/2006	11/2/2006		5,000

ESTIMATED PROJECT BUDGET	865,494
CONSTRUCTION BUDGET	586,214

PROJECT TITLE:	**McLaren Park - Yosemite Marsh Renovation**		
LOCATION:	JOHN MCLAREN PARK	STATUS:	Design
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

Yosemite Marsh is located on the north side of McLaren Park in the Yosemite Creek watershed. It is fed by groundwater, overland flow, and during summer months, it receives supplemental water from the irrigation system. It hosts two locally rare plant species and waterfowl. Erosion from the gully above the marsh is a consistent problem because it causes sedimentation in the marsh, requiring ongoing dredging. Sedimentation has also irreparably damaged the wood bridge at the base of the gully. Trails leading up to the marsh need improvements to create a better visitor experience of the marsh.

The proposed improvements at Yosemite Marsh include erosion control at the gully head cut and slopes, trail rehabilitation, removal of invasive vegetation, sediment dredging, enlargement of the existing marsh, and the construction of an observation platform.

CURRENT STATUS

Progress on Yosemite Marsh did not proceed as quickly as anticipated in 2005 because of a staffing shortage. Work on the construction documents began in Fall 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2003	1/20/2005	100	49,000
Design	2/1/2005	1/30/2006	40	40,000
Bid	4/1/2006	5/31/2006	0	2,000
Construction	6/1/2006	10/31/2006	0	213,000
Open to Public/Closeout	11/1/2006	12/1/2006	0	2,000

ESTIMATED PROJECT BUDGET	306,000
CONSTRUCTION BUDGET	190,000

PROJECT TITLE:	**Potrero del Sol**		
LOCATION:	POTRERO DEL SOL PARK	STATUS:	Design
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

Potrero del Sol Park was constructed in the 1982 on the site of the Farm in the Mission District. Though the park is located in a high density neighborhood, it is isolated by surrounding roads, including Potrero Avenue to the west and Route 101 to the East. Although the 4.5-acre park is a fairly large open space, the topography of the site does not easily accommodate active recreation. The community garden is the only activity area within the park. The park's paths, walls, landscape and bathrooms have deteriorated through regular use and abuse. The isolation of the park breeds undesirable activity.

The project at Potrero del Sol entails safety and maintenance improvements such as repairs to the existing path system, lights and bathroom, and the installation of a perimeter fence. New recreational facilities will be added, including a skatepark and a children's play area. Drainage improvements will be made to the one flat are of the park to better accommodate youth soccer games.

CURRENT STATUS

The project received supplemental funding during 2005 that will enable the program envisioned in the Concept Plan to be realized. Additional funding came from the 0506 General Fund and from a grant from the Urban Parks and Healthy Communities Program.An RFP process to solicit design services for the skatepark culminated in the selection of Grindline, a Seattle based design firm. After a site survey was completed in September, DPW began design work on the project in October.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	10/1/2002	6/19/2003	100	70,000
Design	6/20/2003	4/30/2006	20	222,000
Bid	5/1/2006	7/31/2006	0	10,000
Construction	8/1/2006	3/1/2007	0	1,703,000
Open to Public/Closeout	4/1/2007	5/1/2007	0	10,000

ESTIMATED PROJECT BUDGET 2,015,000

CONSTRUCTION BUDGET 1,558,000

PROJECT TITLE:	**Visitacion Valley Greenway - Senior Park**		
LOCATION:	VISITATION VALLEY GREENWAY	STATUS:	Bid
PROJECT DIRECTOR:	Marvin Yee	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

The Reis Tract is located in the southeast quadrant of the City in the Visitacion Valley District. The Reis Tract, also known as the Visitacion Valley Greenway, is comprised of six (6) parcels situated between Leland and Tioga Streets, and totalling 2.11 acres. Although under the jurisdiction of the PUC, RecPark is responsible for its management and improvements for recreational open space use. In November of 1999, the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway. As illustrated on the conceptual plan, each Reis Tract parcel incorporates a theme. Senior Park is located between Arleta and Teddy Streets at Campbell Avenue.

The Visitacion Valley Greenway Project is proposing to provide improvements valued at $56,416 to implement the conceptual renovation plan. The true sources of funds are $47,000 from a San Francisco Urban Resources Partnership (SFURP) grant and $9,416 from the Friends of Recreation and Parks, both of which were awarded to the Visitacion Valley Greenway Project for Senior Park.

As per the approved conceptual plan, the parcel known as Senior Park is envisioned to contain an overlook, picnic/BBQ area, and riparian corridor for birds and butterflies. Steps, pathway and boardwalk would traverse through the site and over a drainage basin fed by way of a dry creek bed and adjacent to a terraced hillside. The westerly area is proposed to incorporate art enrichment elements that would be reviewed by the Recreation and Park Commission for approval in the future.

Improvements will occur in 2 phases. Phase 1 includes grading, pathway, drycreek bed and retaining walls. Phase 1 was completed in June 2005. Phase 2 includes irrigation, terrace walls, and fencing. Phase 2 is anticipated for completion in April 2006.

Total project budget is $530,000. Phase 1 was completed at a construction cost of $100,000. Phase 2 was advertised in October 2005, only to reject the bids November 2005. Phase 2 will be re-advertised in January 2006.

CURRENT STATUS

Bids received on 11/14/05. Lowest bid rejected by City Attorney due to incomplete forms. Next bid is $55K higher. All bids rejected. Projected to be re-advertised in January 2006.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	8/1/1999	9/21/2000	100	4,000
Design	9/22/2000	10/13/2005	100	100,000
Bid	10/14/2005	2/28/2006	50	0
Construction	3/1/2006	6/30/2006	0	372,438
Open to Public/Closeout	7/1/2006	7/31/2006		0

ESTIMATED PROJECT BUDGET	476,438
CONSTRUCTION BUDGET	352,438

PROJECT TITLE: **Visitacion Valley Greenway - Tioga Lot**

LOCATION: VISITATION VALLEY GREENWAY STATUS: Design

PROJECT DIRECTOR: Marvin Yee DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The Reis Tract is located in the southeast quadrant of the City in the Visitacion Valley District. The Reis Tract, also known as the Visitacion Valley Greenway, is comprised of six (6) parcels situated between Leland and Tioga Streets, and totalling 2.11 acres. Although under the jurisdiction of the PUC, RecPark is responsible for its management and improvements for recreational open space use. In November of 1999, the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway. As illustrated on the conceptual plan, each Reis Tract parcel incorporates a theme. The northernmost parcel (Native Plants Theme), located mid-block west of Rutland Street between Tioga and Tucker Streets, is envisioned to incorporate science and education programming with an emphasis on native plant communities. In support of the development of the Greenway, the Friends of Recreation and Parks, is offering to provide a gift of design documents, valued at $48,000, to improve the Tioga Lot. The actual source of funds is a grant from the California Coastal Conservancy. Completion of construction documents to be by others TBD.

The approved conceptual plan depicts a meandering pathway along the steep hillside for wheelchair accessibility, opportunities for small natural history class gatherings by the Academy of Sciences, framed views, and plant communities that support birds and butterflies and are compatible with the site's microclimates and topography. Stone walls would be constructed throughout the site to mitigate the site's steep topography.

CURRENT STATUS

Awaiting assignment of staff resource.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/17/2001	6/20/2002	100	57,286
Design	6/21/2002	8/31/2006	50	183,287
Bid	9/1/2006	1/30/2007		5,000
Construction	2/1/2007	9/30/2007		1,765,287
Open to Public/Closeout	10/1/2007	10/31/2007		5,000

ESTIMATED PROJECT BUDGET 2,015,860

CONSTRUCTION BUDGET 1,540,000

PROJECT TITLE:	**Minnie & Lovie Ward RC & PG**		
LOCATION:	OCEAN VIEW PLAYGROUND	STATUS:	Construction
PROJECT DIRECTOR:	Mary Tienken	DISTRICT:	11

PROJECT BACKGROUND/DESCRIPTION

The existing recreation center is the heart of the 10-acre park equipped with baseball and soccer fields, tennis and basketball courts, and children's play equipment. It is located at the corner of Capitol and Montana Avenues. The existing building, constructed more than fifty years ago, is comprised of a gym, a weight room, a kitchen, an auditorium and an office at the ground level. Locker rooms and showers are located within the basement. Tall Monterey Pines surround the recreation center. A number of physical and functional problems have motivated construction of a new building as opposed to renovation of the existing building.

The new Minnie & Lovie Ward Recreation Center is a campus style structure with four separate buildings connected by a loggia. The gymnasium is a freestanding building as is the community room and the teen building. Other multipurpose rooms, including arts and crafts room, preschool, kitchen and weight room, form the spine of the recreation center. A large central courtyard will function as an additional program space. Outdoor improvements include play structures for children and toddlers, a hillside slide, entry plaza, picnic and barbecue areas and paths for strollers and pedestrians.

CURRENT STATUS

During 2005, the Minnie & Lovie Ward Recreation Center moved from design into construction. Starting in January, 52 large trees were removed from around the perimeter of the building. The Commission awarded a contract to West Bay Inc in July. The community celebrated progress on the project in September, after DPW certified West Bay's contract.Hazardous materials abatement was complete on November 10, 2005. NTP was issued November 14, 2005.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	12/1/2001	9/19/2002	100	145,000
Design	9/20/2002	10/31/2004	100	2,131,353
Bid	4/30/2005	7/21/2005	100	35,000
Construction	11/14/2005	1/30/2007	5	13,543,117
Open to Public/Closeout	2/1/2007	5/31/2007	0	45,000

ESTIMATED PROJECT BUDGET	15,899,470
CONSTRUCTION BUDGET	12,478,550

C. Open Space Acquisitions Active in 2005

Proposition C was approved by voters in 2000 to extend the Open Space Fund that is used to finance acquisitions and capital improvements for Recreation and Park Department. The legislation created an annual set-aside from residential property tax levy for an additional thirty years starting with the fiscal year 2000-2001, an amount equivalent to an annual tax of two and one-half center ($0.025) for each one hundred ($100) assessed value. The legislation states that any real property acquired with monies from the Open Space Fund shall be placed under the jurisdiction of the Recreation and Park Commission. Prior Propositions J & E also had annual allocations for the acquisition and development of new parks.

Proposition C stipulates that an allocation of not less than 5 percent of the monies shall be dedicated to the acquisition of real property identified in the Capital Plan. Any portion of these monies that remains unspent or uncommitted at the end of any fiscal year shall be carried forward, with any interest, to the next fiscal year for the purpose of acquisition. The legislation also proposes that acquisition projects be prioritized in the following order:

- Acquisition of open space, facilities and other real property in neighborhoods designated as "high need areas" in the "Recreation and Open Space Element" of the City's General Plan;
- Acquisition of open space, facilities and other real property in neighborhoods that are experiencing a significant increase in residential population and that have few open space or recreational resources; and
- Acquisition of significant natural areas that are not otherwise protected from degradation or development.

Proposition C has provided the Recreation and Park Department with a unique opportunity to set aside and bank monies that are protected exclusively for the purpose of land acquisition. These funds are however finite. To make sure that limited open space funds are used in the most efficient manner, the Department has developed a Draft Recreation and Park Land Acquisition Policy discussed in Chapter 2, Section A2 of this report.

Twenty-six (26) acquisitions were active or on-hold in 2005. Two (2) Open Space acquisitions were completed in 2005. They were Hayes Green Park and the Roosevelt Way/Henry Street Open Space transfers. Acquisitions active in 2005 were:

Dist.	Site Name
2	Drumm Street Pump Station
3	701 Lombard Street Acquisition
3	St. Mary's Square Expansion
4	SF Music Concourse Building
5	Hayes Green Park Transfer
6	McCoppin Plaza Transfer
6	Rincon Hill
6	Yerba Buena Island
7	7th and Lawton Streets
8	Dearborn Community Garden
8	Kite Hill Extension
8	Roosevelt at Henry
8	Stanton Street Panhandle

Dist.	Site Name
9	Elsie Garden
10	3rd and Hudson
10	Bay View Hill
10	Delta Street Lots
10	I. M. School Site
10	India Basin Phase IV
10	Little Hollywood Extension
10	Paulou/Phelps Open Space
10	Potrero Hill Police Station Transfer
10	Selby/Palou Transfer
10	Visitacion Valley Greenway
11	203 Cotter Street
11	Geneva Car Barn

PROJECT TITLE: **Drumm Street Pump Station**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 2

PROJECT BACKGROUND/DESCRIPTION

In 2001, the San Francisco Public Utilities Commission (PUC) transferred Blocks 202 and 203 to the Recreation and Park Commission, which has since been developed into Ferry Park. One exception to this transfer was the Drumm Street Pumpstation structure and parking lot located at the corner of Drumm and Washington Street. The pumpstation is currently under the jurisdiction of the PUC.

The proposal includes the transfer of the Drumm Street pumpstation and parking lot from PUC to the Recreation and Park Commission. The structure and parking lot would be used for storage and parking for Recreation and Park Department (RPD) maintenance storage. The RPD Staff will prepare a request to the Real Estate Department to initiate a transfer of this property. Prior to the transfer, the RPD will need to evaluate the operational and maintenance costs and upgrades associated with the transfer of the property.

CURRENT STATUS

The Recreation and Park Department is currently conducting site research to determine the feasibility to acquire the property.The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **701 Lombard Street Acquisition**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION

On February 19, 2004, the Board of Supervisors approved the acquisition of the private property located at 701 Lombard Street (Block 0074, Lot 1) by eminent domain for the Neighborhood Bond and Open Space Programs. The Recreation and Park Department has committed Open Space funds toward completion of this acquisition. The Park, Recreation and Open Space Advisory Committee (PROSAC), the Recreation and Park Commission, and the Board held public hearings and received public testimony at their October and November 2003 meetings to explore the use of eminent domain to purchase the property. At the PROSAC public hearing in November, the acquisition of 701 Lombard failed to pass. At the Recreation and Park Commission meeting in November, the allocation of funds to purchase the 701 Lombard site failed to pass. Following the Board's approval, the City Attorney's Office filed an eminent domain action on February 23, 2004. The property owners filed suit against the City on February 10, 2004, challenging the Board of Supervisors' decision to grant the appeal of the negative declaration for the owners' nine-unit residential development.

The 701 Lombard Street property is a triangular-shaped surface parking lot of about 4,119 square feet in size, located on Lombard and bounded by Columbus Avenue and Mason Street. The Department his considering abandoning the public right-of-way at Mason Street (approximately 15,000 square feet of land) and merging it with the Joe DiMaggio Playground and the triangular-shaped parcel. This concept can be explored in the future, given a better understanding of site planning, community need, and funding.

CURRENT STATUS

The City Attorney is working with the Superior Court to finalize the property transaction.The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **St. Mary's Square Expansion**

LOCATION: ST MARY'S SQUARE

STATUS: Complete

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 3

PROJECT BACKGROUND/DESCRIPTION

The Recreation and Park Department completed the jurisdictional transfer of the St. Mark's Square Expansion. The preliminary park design was approved by the Recreation and Park Commission on September 2001, and by the Planning Commission on October of 2001. The Recreation and Park Commission approved the Transfer Documents in May 2003.

As part of the 350 Bush Street Development, the Shorenstein Development Corporation dedicated a 6,100 square foot rooftop area coniguous to St. Mary's Square to the Department. The new rooftop area expanded the existing St. Mary's Square. The dedication offset shadow impacts resulting from the 350 Bush Street Development on St. Mary's Square.

CURRENT STATUS

Transfer complete.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	2/2/2001	8/1/2006	100	0

PROJECT TITLE: **SF Music Conservatory Building**

LOCATION:

STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 4

PROJECT BACKGROUND/DESCRIPTION

In July, 2003 the former Recreation and Park Department (RPD) General Manager, Elizabeth Goldstein, Supervisor Fiona Ma, and staff members from the Board of Supervisors, Mayor's Office and Recreation and Park toured the facility to assess its value and programming capability. The city representatives are developing ideas for programs and uses for the facility and has agreed to meet in the coming months to discuss possibilities. The Mayor's Office is completing an assessment for the needs of non-profits in S.F. Once complete the Department will set up meeting with Supervisor Ma, Mayor's Office and RPD to discuss potential programs and uses for the facility. The Department is also working with other Departments to determine interest in shared use of the facility.

The Recreation and Park Department (RPD) is interested in working with the Mayor's Office in purchasing the San Francisco Conservatory Building for a recreational, arts and educational facility. The San Francisco Conservatory Building consists of a 48,000 square foot, 2-story educational building, parking lot and two single-family homes used as offices (Block 2115, Lots 37, 2 & 3). The Music Conservatory will be moving from its facility in approximately 2-4 years and plans to vacate the entire facility. RPD staff has worked with the Real Estate Department, who has determined an interest in selling the property to the Department. Real Estate has completed an appraisal and has conducted a preliminary assessment of the building.

The Department of Real Estate is expecting a written communication from the RPD about their continual interest in acquiring the San Francisco Music Conservatory. The Recreation and Park Department recognizes the leadership of Supervisor Fiona Ma in this acquisition effort and will consider partnership agreements with other city jurisdictions.

CURRENT STATUS

On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Hayes Green Park Transfer**

LOCATION: HAYES STREET GREEN

STATUS: Complete

PROJECT DIRECTOR: Svetlana Karasyova

DISTRICT: 5

PROJECT BACKGROUND/DESCRIPTION

With the passage of Proposition E in November 1998, San Francisco voters approved the replacement of the elevated Central Freeway with a boulevard along Octavia Street between Market and Fell Streets. The Market & Octavia Neighborhood Plan included a provision for a neighborhood park as a terminus to Octavia Boulevard between Hayes and Fell Streets.

The Park, Recreation, and Open Space Advisory Committee (PROSAC) approved the property transfer from the Deprtment of Public Works to the Recreation and Park Department at the March 1, 2005 regular meeting. The Recreation and Park Commission recommended the transfer option to the Board of Supervisors at the March 17, 2005 public hearing. On July 12, 2005 the Board of Supervisors approved a Resolution for the transfer of land located on Octavia Boulevard, between Hayes Street and Fell Street, from DPW to the RPD.

The Hayes Green is rectangular-shaped mini park approximately 19,758 square feet in size. The park includes a paved plaza featuring informal and formal seating and tables, a central lawn area, perimeter walkways, benches, a circular children's play area featuring a domed play structure, landscaping and a drinking fountain. Site furnishings located throughout the Hayes Green includes cast iron bollards, pedestrian-scale lighting, and litter receptacles.

CURRENT STATUS

Transfer complete.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	4/1/1999	7/12/2005	100	0

PROJECT TITLE: **McCoppin Plaza Transfer**

LOCATION: STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 6

PROJECT BACKGROUND/DESCRIPTION

The Market & Octavia Neighborhood Plan identified an opportunity for new open space with the McCoppin Street right-of-way, where the street will no longer carry significant traffic flows and can be reclaimed as open space for the neighborhood. The triangular parcel south of the McCoppin Street right-of-way, currently serving as a truck-rental office, could be contigous with the exisiting open space in the area. The right-or-way, approximately 8,000 square feet in size, is under the jurisidiction of the Department of Public Works and Caltrans.

CURRENT STATUS

The RPD is currently conducting site research to determine the feasibility to acquire the property.The project completion date is to be determined pending oucome of site research.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Rincon Hill**

LOCATION: STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 6

PROJECT BACKGROUND/DESCRIPTION

The Draft Rincon Hill Plan identifies the Caltrans property at the foot of the Bay Bridge, generally at the intersection of Harrison and Beale as a possible open space acquisition site for a public park. No specific designation on the type or use of this planned open space as been identified. On August 2, 2005, the Board of Supervisors approved the new Rincon Hill Planning Plan and on August 19, 2005, Mayor Gavin Newsom signed the Plan into law.

The Planning Department staff presented the Rincon Hill Plan's open space program at a PROSAC meeting on December 7, 2004. The PROSAC voted unimously to endorse the Rincon Hill open space program, and encouraged staff to further refine the open space proposals prior to plan adoption.

CURRENT STATUS

The Recreation and Park Department will continue to coordinate with City Planning on design and development of the park during the appropriate phase of Rincon Hill construction, as well as initiating the transfer of the property.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	11/1/2003	11/21/2006		0

PROJECT TITLE: **Yerba Buena Island**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 6

PROJECT BACKGROUND/DESCRIPTION

In August, 2005, the Department of Navy issued a Record of Decision for the disposal and reuse of Treasure Island. The disposal of NSTI will be accomplished in a manner that will allow the Treasure Island Development Authority (TIDA), the redevelopment authority established by the State of California and recognized by DOD, to reuse the property as set out in Alternative 1, described in the Final Environmental Impact Statement (FEIS) as the preferred alternative.

CURRENT STATUS

The Recreation and Park Department will coordinate with the Treasure Island Development Authority and the Mayor's Office on identifying open space and recreation facilities that should be considered under the jurisdiction of the Recreation and Park Department. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **7th and Lawton Street**

LOCATION:

STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 7

PROJECT BACKGROUND/DESCRIPTION

The San Francisco Unfied School District is currently determining the sale of its vacant school site lot bounded by Warren Drive to the north, Locksley Avenue to the east, Moraga Street and 7th Avenue to the west (Block 1937, Lot 001). On October 28, 2003 the Real Estate provided an appraisal of the property. At their November 2003 meeting, the Park, Recreation & Open Space Advisory Committee indicated that they would not be inclined to purchase the site for the appraised value. The Recreation and Park Department subsequently contacted the School District who indicated they would be willing to work with us on either a short or long term lease of the site.

The site is relatively flat, contains an existing community garden and is used as an informal dog run. While the site is generally "disturbed", some natural vegetation and wildlife habitat persists around the property's outer edges. The Department is exploring the possibility of using the site for an off-leash dog run area or a community garden.

CURRENT STATUS

On hold due to funding constraints.The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Dearborn Community Garden**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION

Dearborn Community Garden, located at 53 Dearborn Street (Block 3577, Lots 49 and 73) is owned by the now defunct SLUG and Pepsi Bottling Company. Pepsi and Slug have discussed quitclaiming their interest in the property and donating it to the City. The community have also expressed an interest for the City to preserve the garden in perpetuity. On September 7, 2004, the Park, Recreation and Open Space Advisory Committee (PROSAC) voted to include Dearborn Community Garden on the Department's transactions list.
In a letter dated August 2, 2004, the Recreation and Park Department (RPD) informed the Real Estate Division affirming its interest in the property on condition that a Phase I environmental study be conducted.

The lots are currently used as a community garden. The RPD would acquire the lots through donation to the City. The site would require ADA access improvements, such as new entry gate, new paving structures along paths and accessible plots or planters.

CURRENT STATUS

The RPD is coordinating with the Real Estate Division to prepare the funds for the Phase I study.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	6/16/2004	11/21/2006	35	0

PROJECT TITLE: **Kite Hill Extension**
LOCATION: KITE HILL
STATUS: Planning
PROJECT DIRECTOR: Daniel LaForte
DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION

A private landowner (Mr. Roberts) is proposing to gift ±8,000 square foot (.184 acres) parcel of land adjoining an existing 99,950 sq. ft. (2.29 acres) of open space to the Recreation and Park Commission. In September, 2005 the project received unanimous support from PROSAC.

The parcel consists of natural areas on sloping land at the northern boarder of Kite Hill Open Space (19th and Yukon). Kite Hill Open Space is surrounded by single-family residential homes. The parcel would create a new public access point from 19th Avenue by legalizing an existing informal access point and pathway.The Department has given the Department of Real Estate approval to proceed with acceptance of gift based on a preliminary site investigation and positive feedback from PROSAC members during the September, 2006 PROSAC meeting.

CURRENT STATUS

The Department of Real Estate is currently prepaing the legislation for the Board of Supervisors for the transfer.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	8/17/2005	3/19/2006		0

PROJECT TITLE: **Roosevelt at Henry**
LOCATION:
STATUS: Complete
PROJECT DIRECTOR: Daniel LaForte
DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION

The Recration and Park Department completed the jurisdictional transfer off a parcel designated as Surplus City Property (Block 2612, Lot 50) from the Mayors Office of Housing to the Recreation and Park Commission. On August 2, 2005 the San Francisco Board of Supervisors approved an ordinance for the transfer of jurisdiction.

The property consists of steep grade covered with mature tees and plants, and concrete stairway provides access between Roosevelt Way and Henry Street. The neighbors maintain the property and have an informal gardening project on the premises.

CURRENT STATUS

Transfer complete.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	8/2/2005	9/13/2005	100	0

PROJECT TITLE: **Stanton Street Panhandled**
LOCATION: KITE HILL
STATUS: Cancelled
PROJECT DIRECTOR: Daniel LaForte
DISTRICT: 8

PROJECT BACKGROUND/DESCRIPTION
The pandhandle portion of Stanton Street that leads in to Kite Hill is under the jurisdiction of of the Department of Public Works (DPW). The right of way inlcudes eucalyptus trees. On January 23, 2006 a public meeting was held regarding DPW's proposal to remove several of the said Eucalyptus trees.

This potential acquistion was resident initiated for the transfer of the segement of Stanton Street from DPW to the Recreation and Park Department.

CURRENT STATUS
After a preliminary analysis fo the site, Recreation and Park Department General Manager decided not to pursue the transfer since the right of way functions as an existing road and therefore would not meet RPD standards.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/10/2006	2/7/2006	100	0

PROJECT TITLE: **Elsie Garden**
LOCATION:
STATUS: On Hold
PROJECT DIRECTOR: Daniel LaForte
DISTRICT: 9

PROJECT BACKGROUND/DESCRIPTION
The Public Utilities Commission (PUC) is considering the sale of portions of its landholdings as part of the Reservoir Hill parcel for revenue and income to supplement its capital improvement program. Neighbors have inquired about this proposal and requested the Neighborhood Park Council to research the potential transfer of this property for use as open space. This issue was forwarded to the Neighborhood Park Council and PROSAC. The Recreation and Park Department will contact the PUC to detemine if a transfer is a feasbile alternative, and report on the issue to PROSAC.

CURRENT STATUS
On hold due to funding contraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **3rd and Hudson**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The Bayview Hunters Point community has expressed interest in a Community Park at 3rd and Hudson Streets (Block 5260, Lot 001) within the 3rd Street Corrdior. In June, 2005 Supervisor Maxwell's Office held communuty meetings to further explore the idea. Stevens + Associates developed a Draft Design Program for a proposed community park. Under the Draft Design Program, the park could be used for community information, transit walking, small gathering areas, community garden, community art display, and community displays.

This parcel is privately owned and located on Third Street in the Bayview Industrial Triangle Redevelopment Area. The property, located in a high needs area and along the planned 3rd Street Rail line, is vacant and has been negleted for many years. The parcel is a vacant, triangular parcel bounded by Third, Hudson, and Newhall Streets.

CURRENT STATUS

In October, 2005 the Recreation and Park Department provided the Department of Real Estate written notice to proceed with the appraisal and negotiations to acquire the property.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	9/1/2005	11/3/2006	20	0

PROJECT TITLE: **Bay View Hill**

LOCATION:

STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The Bayview Hill property consists of a combination of City, State and privately owned property adjoining Bayview Hill. The area includes natural areas which provides potential recreational opportunities and enhancements to the scenic quality of the Bayview area and the bay. Approximately 19 acres are under the control of the State of California, 2.9 acres is under the jurisdiction of the Department of Public Works (DPW) and 3.6 acres are under private ownership. Most of the State and DPW land is being maintained by the Recreation and Park Natural Areas Program.

CURRENT STATUS

The Recreation and Park Department is currently conducting site research to determine the feasibility to acquire the property.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/1/1999	1/1/2008		0

PROJECT TITLE: **Delta Street Lots**

LOCATION:

STATUS: Cancelled

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

In February, 2002, during the community outreach process for the for the Visitatacion Valley Greenway Project, communuity members approached the Departmen to invsetigate six private properties located off of Delta Stree near McLaren Park for potential acquisition. It was suggested that the property could be used to secure hiking and walking trails in McLaren Park (AB 6220, Lots 22,23,24,25,34,33). Staff will be conducting site anlalysis and information gathering to the determine feasiblity of purchasing the property.

CURRENT STATUS

On February 7, 2006 the RPD General Manager declined to pursue transfer.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	2/1/2002	2/1/2008	100	0

PROJECT TITLE: **I.M. School Site**

LOCATION:

STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte

DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The I.M. Scott School site (Block 4107, Lot 006) has been identified in the Draft Central Waterfront Plan, prepared by City Planning, as a potential recreational facility. The Recreation and Park Department (RPD) has contacted the San Francisco Unified School District to explore the possibility of transferring or using a portion of the property for playgrounds and recreational uses.

The RPD will continue to work with the community planning process for the Central Waterfront Plan, and schedule a meeting with the school district to explore the possibility of transfer of property or long-term lease by mid-July, 2006.

CURRENT STATUS

On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE:	**India Basin Phase IV**		
LOCATION:	INDIA BASIN SHORELINE PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Daniel LaForte	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION

This potential acquisition was identified by the Department through in-house research. The subject property inlcudes undewater parcels off the India Basin shoreline. The Department of Real Estate contacted several of the property owners who expressed interest in selling the lots.

If purchased, the property could expand the recreational opportunities at India Basin. These parcels are key in connecting India Basin Shoreline Parks, Phase I, II to India Basin Shoreline Park III. Given the waterfront access and existing boat launch area, the site would create opportunity for a marina for motor and non-motor powered boats.

CURRENT STATUS

On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Little Hollywood Extension**
LOCATION: LITTLE HOLLYWOOD
STATUS: Planning
PROJECT DIRECTOR: Daniel LaForte
DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The Recreation and Park Department (RPD)currently leases a 35,250 square foot parcel of land on the southeasterly corner of Tocoloma and Lathrop Avenues for $1 per year next to Little Hollywood Park. This property is improved with playfields and playground equipment, paid for and maintained by the Department. The owner, NORCAL Waste Systems, RPD and Real Estate Division (RED) are pursuing exchanging this parcel of land with another city-owned property on Channel Street, under the jurisdiction of the Department of Public Works.

Under the land exchange deal, the Channel Street land would be exchanged for a specific area of Little Hollywood Park identified for improvements in the 2004 RPD Capital Plan. A new lease would be negotiated between RPD and Norcal Waste Systemns for the remaining leased land.

As of November, 2005, the RED has received feeback from City Planning that 50 feet of Channel Street could be vacated. The Division is preparing a General Plan Referrel Application to City Planning. In addition, RED has indicated that Channel Street is worth more than the preliminary estimates. RED is currenlty in the process of selecting an appraiser.

Little Hollywood Park is located in District 10 on the corner of Lathrop and Tocoloma Avenue. The park consists of playfields and and recreational equiplment maintained by the Department. The Department owns a small portion of the total park area (Block 4991, Lot 081). The remainder of the park is owned by the Norcal Waste Systems. The Department is working with the Department of Real Estate to negotiate a deal with Norcal that would give some of the leased are to the Department.

CURRENT STATUS

The Department of Real Estate is preparing the General Plan Referral and hiring an appraiser for a complete appraisal.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	1/30/2002	6/20/2006		0

PROJECT TITLE:	**Palou/Phelps Open Space Acquisition**		
LOCATION:	PALOU/PHELPS MINI PARK	STATUS:	On Hold
PROJECT DIRECTOR:	Daniel LaForte	DISTRICT:	10

PROJECT BACKGROUND/DESCRIPTION
In 1997, the Recreation and Park and City Planning Joint Commissions designated Palou Phelps Open Space as a priority acquisition project in the San Francisco General Plan. Palou Phelps is a sloping hillside and natural area located at Palou and Phelps Avenues within the Bayview/Hunters Point neighborhood. The Palou Phelps acquisition area originally consisted of 25 parcels on the slopes of Silver Terrace and a 0.68-acre Southern Pacific right-of-way owned by Peninsula Joint Powers Board that is currently leased by the City for a mini park in Assessor's Block 5329, Lot 1. The mini park includes a recently renovated children's play area. The City has been leasing this property since 1968 for $1 a year. A total of 13 parcels were purchased in March of 1998 for $234,375 (Assessor's Block 5328, Lots 5-9 and 17-23), and three additional parcels were purchased in March of 2000 for $120,000 (Assessor's Block 5328, Lots 25, 28 and 29). The City has purchased about an acre of Palou Phelps to date; the remaining lots hold an additional 0.66 acres, without the mini park lot under lease agreement. The Real Estate Department is currently negotiating the sale for the remaining lots in Assessor's Block 5328, Lots 4, 24, 26 and 27 and in Assessor's Block 5336, Lots 1, 47-49 and 52. In 2003, the Director of Property appraised Lots 1, 47, 48 and 49 in Assessor's Block 5336 at $195,000. The Recreation and Park Department applied for State Grants Funds in 2004 to finalize the purchase of these and other lots, but the grant application was denied.

The 13 parcels that are currently owned by the City are maintained as unimproved trails and natural area open space under the direction of the Recreation and Park Department Natural Areas Program. The site offers youth education and community volunteer experience through the restoration and maintenance efforts at this site, coordinated through the Department Volunteer's program. The Department has been dedicated to purchasing the remaining parcels to protect these remnant pieces of San Francisco's native grasslands and hillside and connect the informal hiking trails to the site. Limitations in funding have made it difficult to complete all purchases to date. Furthermore, lack of funding has made it difficult for the City to be proactive in pursing these purchased with property owners. These properties are zoned single-family residential, and could be developed for residential use. Topography and access however has made this difficult, but not impossible. Given the current pressure for housing in San Francisco and the housing market, it is more lucrative and economically viable to develop these sites, and as such as more at risk of being developed.

CURRENT STATUS
On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Potrero Hill Police Station Transfer**

LOCATION: STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

The Fire and Police Department has declared its Potrero Hill Police and Fire Station at the corner of 3rd Street and 20th Street as surplus property. In January, 2003 the Recreation and Park Department notified the Mayor's office expressing its interest in the property. A property appraisal was subsequently completed. The results fo the appraisal affirmed that, given the nature of the historic building and its deed stipulation that requires that the property revert back to the School District if it cannot be used as a public facility, there is no fair market value for the property.

The Recreation and Park Department is currently pursuing the transfer of property identified as Surplus Property located at the corner of 3rd and 20th streets (Block 4108, Lot 001). The property is .44 acres in size and would be transferred from the San Francisco Police Department to the RPD. The property would temporarily be used for office space and long-term as a recreational facility.

CURRENT STATUS

On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Selby/Palou Transfer**

LOCATION: SELBY/PALOU MINI PARK STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

Selby-Palou Mini Park is a 0.204-acre site is located at Palou Avenue and Selby Street. The park was established in 1958 for recreational use on Department of Public Works, Recreation and Park Department and State properties. The sloping site contains a basketball hoop, sand play area, and lawn. Overall, the site is in deteriorating condition and the play equipment does not conform to current safety guidelines.

In July, 2005 the Department of Real Estate contacted RPD for possible transfer of DPW owned portion of the park (Block 5331, Lot 055). Recreation and Park staff conducted a prelimnary site analysis of the park and concluded park is in poor condition and in need of repair and upgrades.

CURRENT STATUS

The Recreation and Park Department is currently conducting site research to determine the feasibility to acquire the property. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

PROJECT TITLE: **Visitacion Valley Greenway**

LOCATION: STATUS: Planning

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 10

PROJECT BACKGROUND/DESCRIPTION

In October, 1996 the Friends of Visitacion Valley Parks prepared a report to improve the quality and quantity of open space in the Visitacion Valley District, located in the southwest quadrant of the City. One of the goals of the report is to preserve and improve a linear series of six parcels comprising 2.11 acres as open space that are currently under the jurisdiction of Public Utilites Commission (PUC). Previously, a water main was located under these parcels but has been relocated.

In May 20, 1999 the Recreation and Park Commission (RPD) approved a Memorandum of Understanding between the RPD and the PUC specifiying conditions for the transfer. In November, 1999 the Recreation and Park Commission approved a conceptual plan for improvements to the Greenway.

CURRENT STATUS

The Recreation and Park Department is preparing the initial research to begin for preparing the legislation for acquisition.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET
Planning	10/7/1996	3/26/2007		0

PROJECT TITLE: **203 Cotter Street**

LOCATION: STATUS: On Hold

PROJECT DIRECTOR: Daniel LaForte DISTRICT: 11

PROJECT BACKGROUND/DESCRIPTION

In a letter dated April 1, 2004, Supervisor Gerardo Sandoval of District 11 requested that Park, Recreation & Open Space Advisory Committee (PROSAC) investigate the possibility of acquiring the vacant lot adjacent to 205 Cotter Street for use as a neighborhood park (Block 6795A, Lot 29) located in District 11. PROSAC held a public walking tour of the site on April 24, 2004, and in May, 2004, recommended unanimously that the City explore a possible acquisition of the vacant property at 203 Cotter Street.

The parcel is privately owned is 30,744 square feet is size and located in residentially zoned district.. An 8-foot high wooden fence lines the perimeter of the property. The property is linear shaped and level; and a few tree stumps and weeds cover the area.

CURRENT STATUS

On hold due to funding constraints. The project completion date is to be determined.

SCHEDULE	START DATE	END DATE	% COMPLETE	PHASE BUDGET

D. Milestones and Key Events in 2005

1. 2005 Annual Park Planning Fair

The second annual Park Planning Fair was held on Sunday, November 20th at the County Fair Building in Golden Gate Park from noon to four o'clock in the afternoon. It was a beautiful day which allowed the Capital and Planning Division staff to set up numerous project displays and a public input booth on a sunlit patio outside the gallery building. The outdoor set up made the event more visible and accessible to the strolling and recreating public in the park. Complete with the children's activities and jazz music provided by the Recreation Division, as well as the refreshments sponsored by Parks Trust, the event had a welcoming festive atmosphere appreciated by many attendees.

Upon entering the Planning Fair, the public was greeted by the staff at the public input booth. Information was given on how to navigate the displays and how to leave verbal or written input on a variety of planning subjects: park-specific projects, capital planning goals and criteria, land acquisition policy, community gardens, dog play areas, management for significant natural resource areas, or creating park maintenance standards with the help of Geographic Information Systems (GIS) and other database management tools. The displays for active capital improvement projects were grouped into complete and future projects. They were full of illustrations and photographs depicting before-and-after-renovation images of parks and facilities, including those in neighborhood parks and in Golden Gate Park, and special programs like the San Francisco Zoo Bond program. A highlight of this year was an opportunity to gather public input on the Draft Recreation and Park Land Acquisition Policy as well as on the maps showing High Need Areas for prioritization of future acquisitions and capital projects. The Rec & Park nonprofit partners Neighborhood Parks Council (NPC) and Parks Trust had displays at our partner tables.

To do public outreach and to advertise the event, the Capital Division cooperated with the Rec & Park public relations and customer service office; Park, Recreation and Open Space Advisory Committee (PROSAC); and NPC and Parks Trust. About 400 stakeholders received an announcement flyer in the mail, and even more park users and advocates were reached via the NPC e-mail distribution lists and calendar listings. Event announcements were run in the Rec & Park activity calendars, in neighborhood newspapers with calendar listings, and in the San Francisco Chronicle and Examiner regional newspapers. All supervisory recreation staff received a stack of flyers for posting and distributing at the recreation facilities throughout the city.

The event was fairly well attended. The attendance was comparable with the last-year event's attendance, perhaps slightly lower because the event was on a Sunday, which already featured at least two other busy events in Golden Gate Park. The first and last hours of the event were visibly more active. Next year the staff will try to organize the Planning Fair on a generally less busy Saturday as in the previous year.

2. RPD Capital Division's Community Outreach Manual

In December 2005 the Recreation and Park Department's Capital Improvement Division issued a Final Draft version of its first Community Outreach Plan for review and comment. The goal of this plan is to establish protocols for the Division on how to inform city residents, community stakeholders, and park and recreation staff about how the Capital Improvement Division works, and how to hear and integrate community input for park improvement projects. This is a guide to our outreach practices, communication principles, and know-how sharing. It is a framework for establishing a cooperative dialogue for best planning solutions.

The Recreation and Park Department's Strategic Plan recommends, "Improve the collaborative process that involves Department staff and community members in designing and developing park and recreation facilities." In response, the Department designated a cross-disciplinary operations planning team, comprised of capital improvement, recreation, and park maintenance staff, who spent three months researching, deliberating, and developing an implementation plan for this strategy. The team, along with the input from peer reviewers, community stakeholders, and members of the Park, Recreation and Open Space Advisory Committee, proposed two supporting strategies and subsequent action plans. One action plan was to improve Notification and Outreach practices, and the other - to establish a Multi-divisional Design Review Team.

The Recreation and Park Commission reviewed both action plans and charged the Capital Improvement Division with their implementation. Then our staff began compiling two informational manuals, for effective communication is best achieved through standardized communication practices. Additional research and knowledge sharing went into this collective effort. As a result, the Community Outreach Plan provides two guides, "A Guide to Public Involvement in Park Improvement" and "A Project Director's Manual for Public Outreach".

The Capital Improvement Program is inspired by the Recreation and Park Department's mission statement, which is to foster the well-being of our diverse community by maintaining beautiful parks, preserving the environment, and providing enriching recreational activities. The Program is also guided by the Division staff's shared vision for creating unique, enduring parks for our diverse community, which inspires positive interactions with the environment. With these visions in mind, we follow these overall outreach goals as presented in the Outreach Plan:

- Establish and maintain open communication with a broad spectrum of San Franciscans to ensure that capital improvement projects are well designed for present and future community and Department needs.
- Build credibility by partnering with the public in a predictable, coordinated, and timely manner in project decision-making processes.
- Establish the separate roles and responsibilities of the public as the valued advisor and the Recreation and Park Commission as the legal decision-maker in final decision-making.
- Be creative and flexible in developing strategies and mechanisms to involve the public and Department staff in project developments, ranging from project planning to project design and to project construction.
- Inform the public and Department staff about the Capital Improvement Program continually and systematically.

CHAPTER 3: NEXT STEPS OF THE CAPITAL PROGRAM

A. Phased Implementation Plan for Future Capital Projects

The most significant change to the Capital Plan's Implementation Plan in 2005 is related to the way Acquisitions are tracked and reported on. In an attempt to conform the Capital Plan to the goals and objectives to be established with the adoption of a Open Space Acquisition Policy, this report's Implementation Plan will no longer include future acquisitions in its Phasing Plan. The Capital Improvement Division believes that the long-range planning for Open Space is better handled by the Department's Planning Division through the Acquisition Policy, and that the role of the Capital Division, and the Capital Plan as mandated under Proposition C, is to report on acquisitions being considered annually and track open space acquisitions completed and funded with Open Space dollars. In this plan, acquisitions under consideration or in progress are reported on in Chapter 2, Section C: Acquisition Active in 2005. Only completed acquisitions are included in the Implementation Plan.

Other changes to the Phased Implementation Plan include minor changes made to improve accuracy and completeness of the information provided, and revisions to the projects included with Natural Area focus, to better conform to the recommendations established in the Department's draft Significant Natural Resource Areas Management Plan.

A comprehensive list of changes made between this plan update and the 2004 Annual Plan Update is as follows:

Implementation Plan Modifications

In an effort to further refine the accuracy and completion of information provided in the report, a number of changes have been made to the Implementation Plan in this update. The following two errors were rectified in this update:

Dist	Phs	Prior	Project Site/Name	Change
6			FRANKLIN SQUARE	
	II	1	Franklin Square Field Rehab	Moved to Phase I, Priority 2
10			JOHN MCLAREN PARK	
	II	1	McLaren Park – Play Area at Tennis PG Clubhouse	Removed, site as described could not be identified

Eight currently active projects that were not previously included in the Capital Plan, have been added. These projects are listed below and comprise the first phase of projects completed under the 97 Zoo Facilities Improvement Bond program. The projects are listed below:

Dist	Phs	Prior	Project Site/Name	Project Type	
7			SAN FRANCISCO ZOO		
	I	1	Zoo Street	Other	Added
	I	2	African Savanna Exhibit	Other	Added
	I	1	Children's Center	Other	Added
	I	1	Education Center	Other	Added
	I	1	Carousel	Other	Added
	I	2	Warehouse	Other	Added

Dist	Phs	Prior	Project Site/Name	Project Type	
	I	2	Quarantine & Holding Facility	Other	Added
	I	2	ADA Improvements	Other	Added

New Projects added in 2005

During the FY 05/06 Budget cycle, the Mayor and Board of Supervisor appropriated $10.7M in General Fund Capital dollars to fund various Recreation and Park Department projects. The appropriation was spread across 21 individual projects, most of which were active Capital projects with anticipated shortfalls. Also included in the list were 6 new projects: GGP Alternative Fueling Station, Bayview Hunter's Point Open Space Acquisition, Miraloma PG, Noe Courts PG, Brazil Avenue Improvements, and McKinley Park Lighting. These projects have been added to the Implementation plan as Phase I, Priority 4.

Also during 2005, the Recreation and Park Department issued the final series of 97 Zoo Facility Improvement Bonds in the amount $7.5M. These bonds are intended to fund eight small capital improvement projects (see list below). These projects have been added to the Implementation Plan as Phase I, Priority 3.

Dist	Phs	Prior	Project Site/Name	Project Type	
1			GOLDEN GATE PARK		
	I	4	GGP Alternative Fueling Station	Other	Added
10			BAYVIEW HUNTER'S POINT OPEN SPACE		
	I	4	Bayview Hunter's Point Open Space	Acquisition	*No Action
7			MIRALOMA PLAYGROUND		
	I	4	Miraloma PG	Playgrounds & Parks	Added
7			SAN FRANCISCO ZOO		
	I	3	Black Rhino & Nile Hippo Exhibit	Other	Added
	I	3	Asian Rhino Exhibit	Other	Added
	I	3	Lion House Renovation	Other	Added
	I	3	Chimpanzee Renovation	Other	Added
	I	3	Tropical Building Renovation	Other	Added
	I	3	Bear Grottos	Other	Added
	I	3	Harbor Seal & Grey Seal Exhibit	Other	Added
	I	3	Hospital Incinerator	Other	Added
8			NOE COURTS PLAYGROUND		
	I	4	Noe Courts PG	Playgrounds & Parks	Added
10			MCLAREN PARK		
	I	4	Brazil Avenue Improvements	Playgrounds & Parks	Added
10			MCKINLEY PARK		
	I	4	McKinley Park Lighting	Playgrounds & Parks	Added

* The proposed Bayview Hunter's Point Open Space Acquisition project was not included in the Implementation Plan, but will be discussed in Section B3 of this Chapter.

Modifications to Plan to plan and track Open Space Acquisitions

2005 saw the issuance of the Department's first Draft Open Space Acquisition policy. This policy is intended to guide the department in the evaluation of properties to be considered for acquisition in the future. For more information on the Open Space Acquisition Policy see Chapter 2, Section 2b. In order to coordinate the Capital Plan with this policy, the ways in which acquisitions are discussed and tracked in the report have been changed. In the 2005 Update, properties being considered for acquisition have been removed from the Implementation Plan. In this report, and in future updates, only acquisitions that have been completed will be listed in the Phased Project List. Acquisitions being considered or that have been approved but are in process will now be discussed in a separate section of the report (See Chapter 2, Section C: Acquisitions Active in 2005).

In order to coordinate the Implementation Plan with the policy and clean up some past inaccuracies, a number of changes have been made:

17 proposed acquisitions have been removed from the Implementation Plan
10 site acquisitions remain unchanged
3 completed acquisitions have been added
Final Count is 13 completed acquisitions reported in Phase I

count	District	Project Site/Name	Phase	Action
1	3	St. Mary's Square Expansion	I	Removed
2	3	701 Lombard Street Acquisition	I	Removed
3	4	Sunset Open Space Acquisition	II	Removed
4	7	O'Shaughnessy Hollow	II	Removed
5	7	La Honda East	III	Removed
6	7	La Honda West	III	Removed
7	7	Marietta Slope	III	Removed
8	7	O'Shaughnessy	III	Removed
9	7	O'Shaughnessy Cliff	III	Removed
10	10	India Basin Phase IV Acquisition	II	Removed
11	10	Little Hollywood Extension	I	Removed
12	10	Palou/Phelps Acquisition	I	Removed
13	10	Housing Authority Properties	III	Removed
14	10	Starr King Park	III	Removed
15	10	Le Conte Mini Park	I	Removed
16	10	Visitacion Valley Greenway	I	Removed
17	11	Brotherhood Way Mini Park	III	Removed

count	District	Project Site/Name	Phase	Action
1	3	Ferry Park (Justin Herman Plaza - Lots 202-203)	I	No Change
2	5	Hayes Street Green	I	No Change
3	5	Page St. Community Garden	I	No Change
4	6	Bessie Carmichael School Site Acquisition	I	Added
5	7	Edgehill Mountain Phase I Extension	I	Added
6	7	Edgehill Mountain Phase I (Lot 67)	I	No Change
7	7	Hawk Hill	I	No Change

count	District	Project Site/Name	Phase	Action
8	8	Roosevelt Way/Henry St. Open Space	I	Added
9	8	Portola Park	I	No Change
10	9	Hoff Street Park	I	No Change
11	10	McLaren Park Extension	I	No Change
12	10	Esprit Park	I	No Change
13	11	Geneva Office and Carbarn	I	No Change

Modifications to Plan to match the Draft Significant Natural Resource Areas Management Plan

The Department's Draft Significant Natural Resource Areas Management Plan was issued for review in 2005. For more information on the Plan, please see Chapter 2, Section 2a and of this report. In order to coordinate the Capital Plan with the recommendations made in the Draft Natural Areas Plan, several changes to the Implementation Plan have been made. The Capital Plan has been changed to list only projects at sites where work deemed to be 'capital' in nature is recommended under the Draft Natural Areas Plan.

To coordinate the two plans, the following changes have been made:

13 NA projects have been removed from the Implementation Plan
11 projects will remain unchanged
4 new projects have been added
Final Count is 22 NA Projects: 8 in Phase I, 11 in Phase II, and 3 in Phase III

count	District	Project Site/Name	Phase	Action
1	7	15th Av. Steps	II	Removed
2	7	GG Heights Park	II	Removed
3	7	Hawk Hill Open-space	II	Removed
4	7	Rock Outcropping @ 14 Ave. & Noriega	II	Removed
6	1	Mountain Lake	III	Removed
5	5	Tank Hill	III	Removed
7	6	Yerba Buena Island	III	Removed
8	8	Dorthy Erskine Mini Park,	III	Removed
9	8	Portola Park,	III	Removed
10	8	Kite Hill,	III	Removed
11	10	Palou Phelps Open Space	III	Removed
12	11	Brooks Park	III	Removed
13	11	Lakeview/Ashton Mini Park	III	Removed

count	Dist.	Site/Project Name	Phase	
1	1	Parcel 4	I	No Change
2	1	Parcel 4 Signage	I	No Change
3	4	Pine Lake Park	I	No Change
4	7	Lake Merced Phase I	I	No Change
5	8	Corona Heights	I	No Change
6	8	Glen Canyon Phase I	I	No Change
7	10	McLaren Park Phase I	I	No Change
8	10	McLaren Park Yosemite Marsh	I	No Change
9	7	Edgehill Mountain	II	No Change
10	7	Grandview	II	No Change

count	District	Project Site/Name	Phase	Action
11	7	Mt. Davidson	II	No Change
12	7	Twin Peaks	II	No Change
13	7	Lake Merced Phase II	II	Added
14	8	Buena Vista Oak woodlands	II	No Change
15	8	Glen Canyon Phase II	II	Added
16	9	Bernal Hill	II	No Change
17	10	Bayview Hill	II	No Change
18	10	McLaren Phase II	II	Added
19	Outside	Sharp Park	II	No Change
20	1	Oakwoodlands in GGP	III	Added
21	7	Interior Greenbelt	III	No Change
22	8	Billy Goat	III	No Change

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 1				
		ANGELO J. ROSSI PLAYGROUND		
I	2		Rossi PG - Children's PS	Playgrounds & Parks
I	2		Rossi PG Edwards Street Annex	Playgrounds & Parks
		ARGONNE PLAYGROUND		
I	2		Argonne PG	Playgrounds & Parks
I	2		Argonne PG - Clubhouse	Clubhouse
		BALBOA NATURAL AREA/PARCEL 4		
I	1		Parcel #4	Natural Area
I	3		Parcel 4 - Natural Areas and Signage	Natural Area
		CROCKER AMAZON PLAYGROUND		
I	1		Crocker Amazon PG - Skateboard Park	Playgrounds & Parks
		GOLDEN GATE PARK		
I	4		GGP Alternative Fueling Station	Other
I	3		GGP Bison Paddock	Other
I	1		GGP Carrousel	Other
I	1		GGP County Fair Building	Other
I	1		GGP East Entrance	Other
I	1		GGP Conservatory of Flowers Repair	Other
I	3		GGP Facility Asset Management System	Other
I	3		GGP Historic Designation	Other
I	2		GGP Koret Children's Quarters	Other
I	3		GGP Music Concourse SI	Other
I	2		GGP North Lake	Other
I	3		GGP Park Aid Station Renovation	Other
I	3		GGP Signage	Other
I	3		GGP South/Murphy Windmill Restoration	Other
I	3		GGP Stables	Other
I	3		GGP Stow & Spreckles Lakes	Other
I	2		GGP Waller Drive	Other
		RICHMOND RECREATION CENTER		
I	1		Richmond RC	Rec Center
		LINCOLN PARK		
I	1		Lincoln & Sharp Irrigation	Golf Course
I	3		Lincoln Park - Children's PS	Playgrounds & Parks
I	3		Lincoln Park - Master Plan	Master Plan
		ROCHAMBEAU PLAYGROUND		
I	2		Rochambeau PG & Clubhouse	Clubhouse
BOS District 2				
		ALICE MARBLE TENNIS COURTS		
I	2		Alice Marble Courts	Playgrounds & Parks
		ALTA PLAZA		
I	2		Alta Plaza Park Children's PS	Playgrounds & Parks
		JULIUS KAHN PLAYGROUND		

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
I	2		Julius Kahn PG - Children's PS	Playgrounds & Parks
		MOSCONE PLAYGROUND		
I	1		Moscone PG - Children's PS	Playgrounds & Parks
I	2		Moscone Recreation Center	Rec Center
		PALACE OF FINE ARTS		
I	2		Palace of Fine Arts - HS	Other
I	2		Palace of Fine Arts - PK	Playgrounds & Parks
		YACHT HARBOR AND MARINA GREEN		
I	2		Marina Green (in conjunction w/MYH)	Other
I	2		Marina Yacht Harbor	Other
I	2		Marina Yacht Harbor - Dredging	Other
I	1		Marina Yacht Harbor - MYH Planning	Other

BOS District 3

Phase	Priority	Site	Project Name	Project Type / Facility Type
		CHINESE RECREATION CENTER		
I	3		Chinese Recreation Center	Rec Center
		FAY PARK		
I	3		Fay Park - Garden	Playgrounds & Parks
		HELEN WILLS PLAYGROUND		
I	2		Helen Wills PG	Playgrounds & Parks
I	2		Helen Wills PG - Clubhouse	Clubhouse
		FERRY PARK		
I	2		Justin Herman Plaza, Parcels 202 & 203	Acquisition
I	3		Justin Herman Plaza, Parcels 202 & 203 Improvements	Playgrounds & Parks
		NORTH BEACH PLAYGROUND		
I	2		North Beach PG - Master Plan	Other
I	2		North Beach PG Pool & Clubhouse	Community Pool
		PORTSMOUTH SQUARE		
I	1		Portsmouth Square PG Clubhouse	Clubhouse
		ST MARY'S SQUARE		
I	1		St. Mary's Square	Playgrounds & Parks
		TELEGRAPH HILL/PIONEER PARK		
I	1		Pioneer Park	Playgrounds & Parks
I	2		Pioneer Park ADA Improvements	Other
		UNION SQUARE		
I	1		Union Square and Garage	Playgrounds & Parks
		WASHINGTON SQUARE		
I	2		Washington Square & Marini Plaza	Playgrounds & Parks
		WOH HEI YUEN PARK		
I	1		Woh Hei Yuen PG Clubhouse	Clubhouse

BOS District 4

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		CARL LARSEN PARK		
I	2		Larsen Park Sava Pool	Community Pool
		MCCOPPIN SQUARE		
I	1		McCoppin Square - Irrigation	Playgrounds & Parks
		PARKSIDE SQUARE		
I	2		Parkside Square - Children's PS	Playgrounds & Parks
I	2		Parkside Square - Landscape	Playgrounds & Parks
		PINE LAKE PARK		
I	3		Pine Lake Park - Meadow	Playgrounds & Parks
I	3		Pine Lake Park - NA	Natural Area
		SIGMUND STERN RECREATION GROVE		
I	3		Sigmund Stern Grove - Concert Meadow	Playgrounds & Parks
I	2		Sigmund Stern Grove and Pine Lake Park Master Plan	Master Plan
		SOUTH SUNSET PLAYGROUND		
I	3		South Sunset PG	Playgrounds & Parks
I	2		South Sunset PG - Children's PS	Playgrounds & Parks
I	3		South Sunset PG Clubhouse	Clubhouse
		WEST SUNSET PLAYGROUND		
I	2		West Sunset PG Fence Replacement	Playgrounds & Parks
BOS District 5				
		ALAMO SQUARE		
I	2		Alamo Square Children's PS	Playgrounds & Parks
		HAMILTON PLAYGROUND		
I	2		Hamilton PG	Playgrounds & Parks
I	2		Hamilton Pool	Community Pool
I	2		Hamilton RC	Rec Center
		HAYES STREET GREEN		
I	3		Hayes Street Green Transfer	Acquisition
		JAPANESE PEACE PLAZA AND PAGODA		
I	1		Japan Peace Plaza & Pagoda	Playgrounds & Parks
		KOSHLAND PARK		
I	1		Koshland Park	Playgrounds & Parks
		PAGE STREET COMMUNITY GARDEN		
I	3		Page Street Community Garden Acquisition	Acquisition
BOS District 6				
		BOEDDEKER PARK		
I	1		Boeddeker Park Community Garden	Community Garden
I	2	FRANKLIN SQUARE		
			Franklin Square Field Rehab	Playgrounds & Parks

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		KID POWER PARK		
I	1		Hoff Street Acquisition	Acquisition
I	2		Hoff Street Development	Playgrounds & Parks
		HYDE/TURK MINI PARK		
I	1		Hyde-Turk Mini Park (aka Tenderloin Preschool PS)	Playgrounds & Parks
		JOHN MACAULAY PARK		
I	1		Sergeant John Macaulay Park	Playgrounds & Parks
		MARGARET S HAYWARD PLAYGROUND		
I	1		Margaret Hayward PG Historic CH	Clubhouse
		VICTORIA MENOLA DRAVES PARK		
I	1		Bessie Carmicheal Schol Site Acquisition	Acquisition
BOS District 7				
		APTOS PLAYGROUND		
I	2		Aptos PG & Clubhouse	Clubhouse
		BALBOA PARK		
I	1		Balboa Park - Restroom	Playgrounds & Parks
		EDGEHILL MOUNTAIN		
I	1		Edgehill Mountain (Phase I)	Acquisition
I	2			
		HAWK HILL		
I	2		Hawk Hill Acquisition	Acquisition
		J. P. MURPHY PLAYGROUND		
I	2		J.P. Murphy PG	Playgrounds & Parks
I	2		J.P. Murphy PG Clubhouse	Clubhouse
		JUNIPERO SERRA PLAYGROUND		
I	3		Junipero Serra PG	Playgrounds & Parks
I	3		Junipero Serra PG Clubhouse	Clubhouse
		LAKE MERCED PARK		
I	2		Harding Park/Jack Fleming GC	Golf Course
I	2		Harding Park/Jack Fleming GC Clubhouse	Clubhouse
I	2		Harding Park/Jack Fleming GC Maintenance Facility	Other
I	1		Lake Merced - A Master Plan	Master Plan
I	1		Lake Merced - Fishing Pier	Other
I	1		Lake Merced - Impound Lake Triangle	Other
I	1		Lake Merced - John Muir Drive	Other
I	3		Lake Merced - NA (Phase I)	Natural Area
I	3		Lake Merced - Overlook & Trail	Other
		MIDTOWN TERRACE PLAYGROUND		
1	3		Midtown Terrace Reservoir Top	Playgrounds & Parks
		MIRALOMA PLAYGROUND		
1	4		Miraloma PG	Playgrounds & Parks

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		SAN FRANCISCO ZOO		
I	2		ADA Improvements	Other
I	2		African Savanna Exhibit	Other
I	3		Asian Rhino Exhibit	Other
I	3		Bear Grottos	Other
I	3		Black Rhino & Hippo Exhibit	Other
I	1		Carousel	Other
I	1		Children's Center	Other
1	3		Chimpanzee Renovation	Other
I	1		Education Center	Other
I	3		Harbor Seal & Grey Exhibit	Other
I	3		Hospital Incinerator	Other
I	3		Lion House Renovation	Other
1	2		Quarentine & Holding Facility	Other
1	3		Tropical Building Renovation	Other
1	2		Warehouse	Other
I	1		Zoo Street	Other
		SUNNYSIDE PLAYGROUND		
1	2		Sunnyside Clubhouse	Clubhouse
I	2		Sunnyside PG	Playgrounds & Parks
		WEST PORTAL PLAYGROUND		
1	2		West Portal CH	Clubhouse
I	2		West Portal PG	Playgrounds & Parks
BOS District 8				
		BUENA VISTA PARK		
I	2		Buena Vista Park - Master Plan	Master Plan
I	3		Buena Vista Park Landscape Imp.	Playgrounds & Parks
		CORONA HEIGHTS		
1	1		Corona Heights - NA	Natural Area
I	1		Randall Museum and Grounds	Other
		DOUGLASS PLAYGROUND		
1	1		Douglass PG - Erosion Control	Playgrounds & Parks
		DUBOCE PARK		
1	1		Duboce Park - Children's PS	Playgrounds & Parks
I	2		Duboce Park - Harvey Milk Center	Rec Center
I	3		Duboce Park - Scott Street Labyrinth	Playgrounds & Parks
		EUREKA VALLEY PLAYGROUND		
I	1		Eureka Valley PG	Playgrounds & Parks
I	1		Eureka Valley Recreation Center	Rec Center
		GLEN CANYON PARK		
I	2		Glen Park PG - Canyon - NA (Phase I)	Natural Area
I	2		Glen Park PG - Canyon & Assessment	Master Plan
		MISSION PLAYGROUND		
1	1		Mission Pool	Community Pool

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		NOE VALLEY COURTS		
I	2		Noe Courts - Erosion Control	Playgrounds & Parks
I	4		Noe Courts PG	Playgrounds & Parks
		PORTOLA PARK		
I	3		Portola Park Acquisition	Acquisition
I	4	ROOSEVELT WAY/HENRY STREET OPEN SPACE		
			Roosevelt Way/Henry Street Acquisition	Acquisition
		SUNNYSIDE CONSERVATORY		
I	2		Sunnyside Conservatory	Other
		UPPER NOE RECREATION CENTER		
I	2		Upper Noe PG & RC	Playgrounds & Parks
		WALTER HAAS PLAYGROUND		
I	2		Walter Haas PG	Playgrounds & Parks
BOS District 9				
		24TH/YORK MINI PARK		
I	2		24th Street Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS PARK		
I	3		Bernal Heights Park - Open Space Improvements	Playgrounds & Parks
		BERNAL HEIGHTS RECREATION CENTER		
I	1		Bernal Heights RC Roof	Rec Center
		GARFIELD SQUARE		
I	1		Garfield Pool Roof	Community Pool
I	2		Garfield Square - Children's PS	Playgrounds & Parks
I	3		Garfield Square - Master Plan	Master Plan
I	3		Garfield Square - Play Fields	Playgrounds & Parks
		HOLLY PARK		
I	2		Holly Park	Playgrounds & Parks
		JAMES ROLPH JR PLAYGROUND		
I	3		Rolph Park PG	Playgrounds & Parks
I	3		Rolph Park PG Clubhouse	Clubhouse
		PARQUE NINOS UNIDOS		
I	1		Parque Ninos Unidos	Playgrounds & Parks
I	1		Parque Ninos Unidos - Clubhouse	Clubhouse
		ST MARY'S PLAYGROUND		
I	1		St. Mary's PG Dog Park	Playgrounds & Parks
I	3		St. Mary's PG	Playgrounds & Parks
BOS District 10				
		BAY VIEW PLAYGROUND		
I	2		Bayview PG Martin Luther King, Jr., Pool	Community Pool

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		ESPRIT PARK		
I	1		Esprit Park Acquisition	Acquisition
I	2		Esprit Park Landscaping & Improvements	Playgrounds & Parks
		HERZ PLAYGROUND		
I	2		Herz PG Coffman Pool	Community Pool
		INDIA BASIN SHORELINE PARK		
I	1		India Basin Ph. I & II	Playgrounds & Parks
I	1		India Basin Ph. III (wetland restoration) - NA	Natural Area
I	3		India Basin Shoreline Park Restroom	Playgrounds & Parks
		JOHN MCLAREN PARK		
I	2		McLaren Park - A Master Plan Review	Master Plan
I	2		McLaren Park - Acquisition	Acquisition
I	4		Brazil Avenue Improvements	Playgrounds & Parks
I	1		McLaren Park - Landscape Improvements	Playgrounds & Parks
I	3		McLaren Park - NA	Natural Area
I	3		McLaren Park - Yosemite Marsh Renovation	Natural Area
		JOSEPH LEE RECREATION CENTER		
I	2		Joseph Lee PG	Playgrounds & Parks
I	2		Joseph Lee PG - RC	Rec Center
		KELLOCH VELASCO MINI PARK		
I	3		Kelloch - Velasco Park	Playgrounds & Parks
		LITTLE HOLLYWOOD		
I	2		Little Hollywood Park	Playgrounds & Parks
		LOUIS SUTTER PLAYGROUND		
I	1		Louis Sutter PG	Playgrounds & Parks
I	4	MCKINLEY PARK		
			McKinley Park Lighting	Playgrounds & Parks
		POTRERO DEL SOL PARK		
I	2		Potrero del Sol	Playgrounds & Parks
		POTRERO HILL RECREATION CENTER		
I	2		Potrero Hill Mini Park	Playgrounds & Parks
I	3		Potrero Hill PG	Playgrounds & Parks
		VISITACION VALLEY PLAYGROUND		
I	1		Visitacion Valley PG	Playgrounds & Parks
I	1		Visitacion Valley PG Clubhouse	Clubhouse
		VISITATION VALLEY GREENWAY		
I	1		Visitacion Valley Greenway - Hans Schiller Plaza	Playgrounds & Parks
I	2		Visitacion Valley Greenway - Agricultural Lot	Community Garden
I	2		Visitacion Valley Greenway - Campbell/Rutland Mini Park	Playgrounds & Parks
I	1		Visitacion Valley Greenway - Senior Park	Playgrounds & Parks
I	2		Visitacion Valley Greenway - Tioga	Playgrounds & Parks
I	1		Visitacion Valley Greenway - VV Day Care Center	Other
		YOUNGBLOOD COLEMAN PLAYGROUND		

CAPITAL PLAN - PHASE I PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
I	2		Youngblood - Coleman PG - Field	Playgrounds & Parks
BOS District 11				
		BROOKS PARK		
I	1		Brooks Park - Community Garden & ADA Access	Community Garden
		CROCKER AMAZON PLAYGROUND		
I	2		Crocker Amazon PG - Children's PS	Playgrounds & Parks
		EXCELSIOR PLAYGROUND		
I	1		Excelsior PG	Playgrounds & Parks
		GENEVA CAR BARN		
I	3		Geneva Car Barn Office Acquisition	Acquisition
I	3		Geneva Car Barn Office Improvements	Playgrounds & Parks
		HEAD/BROTHERHOOD MINI PARK		
I	1		Head - Brotherhood Mini Park	Playgrounds & Parks
		LESSING/SEARS MINI PARK		
I	1		Lessing - Sears Mini Park	Playgrounds & Parks
		OCEAN VIEW PLAYGROUND		
I	2		Minnie & Lovie Ward RC	Rec Center
I	3		Ocean View PG	Playgrounds & Parks
Outside San Francisco				

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 1				
		ANGELO J. ROSSI PLAYGROUND		
II	1		Rossi Pool	Community Pool
		DUPONT TENNIS COURTS		
II	1		DuPont Tennis Courts	Playgrounds & Parks
		FULTON PLAYGROUND		
II	1		Fulton PG	Playgrounds & Parks
II	1		Fulton PG - Clubhouse	Clubhouse
		GOLDEN GATE PARK		
II	1		GGP 3rd & Kezar Lighting	Other
II	1		GGP Grading & Drainage	Other
II	1		GGP Japanese Tea Garden Bridges	Other
II	1		GGP Middle & South Lakes	Other
II	1		GGP McLaren Lodge Restoration	Other
II	1		GGP Portals of the Past	Other
II	1		GGP Rhododendron Dell	Other
II	1		GGP Strybing Arboretum	Other
II	1		GGP Urban Forestry Yard	
		LINCOLN PARK		
II	2		Lincoln Park Golf Course	Golf Course
		PARK PRESIDIO BLVD		
II	1		Park Presidio Blvd.	Playgrounds & Parks
		RICHMOND PLAYGROUND		
II	2		Richmond PG	Playgrounds & Parks
II	2		Richmond PG - Clubhouse	Clubhouse
BOS District 2				
		ALLYNE PARK		
II	2		Allyne Park	Playgrounds & Parks
		LAFAYETTE PARK		
II	1		Lafayette Park	Playgrounds & Parks
		LAUREL HILL PLAYGROUND		
II	2		Laurel Hill PG	Playgrounds & Parks
II	2		Laurel Hill PG - Clubhouse	Clubhouse
		MOSCONE PLAYGROUND		
II	2		Moscone PG	Playgrounds & Parks
		MOUNTAIN LAKE PARK		
II	1		Mountain Lake	Playgrounds & Parks
		PRESIDIO HEIGHTS PLAYGROUND		
II	1		Presidio Heights PG	Playgrounds & Parks
II	1		Presidio Heights PG - Clubhouse	Clubhouse
		YACHT HARBOR AND MARINA GREEN		
II	2		Marina Yacht Harbor - East Harbor Toxics	Other

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 3				
		BROADWAY TUNNEL WEST MINI PARK		
II	2		Broadway Tunnel West Mini Park	Playgrounds & Parks
		CHINESE PLAYGROUND		
II	1		Chinese PG	Playgrounds & Parks
II	1		Chinese PG Clubhouse	Clubhouse
		COOLBRITH PARK		
II	2		Ina Coolbrith Park	Playgrounds & Parks
		FAY PARK		
II	2		Fay Park - Building	Other
		HYDE/VALLEJO MINI PARK		
II	1		Hyde - Vallejo Mini Park	Playgrounds & Parks
		JUSTIN HERMAN/EMBARCADERO PLAZA		
II	2		Justin Herman Plaza, Waterfront Pavillion	Playgrounds & Parks
		MARITIME PLAZA		
II	2		Maritime Plaza	Playgrounds & Parks
		MICHELANGELO PLAYGROUND		
II	1		Michelangelo Park	Playgrounds & Parks
		TELEGRAPH HILL/PIONEER PARK		
II	2		Pioneer Park Coit Tower	Other
BOS District 4				
		CARL LARSEN PARK		
II	1		Larsen Park	Playgrounds & Parks
		JEFFERSON SQUARE		
II	1		Jefferson Square	Playgrounds & Parks
		MCCOPPIN SQUARE		
II	2		McCoppin Square	Playgrounds & Parks
		PINE LAKE PARK		
II	1		Pine Lake Park - Clubhouse	Clubhouse
		SIGMUND STERN RECREATION GROVE		
II	1		Sigmund Stern Grove - Clubhouse/Trocadero	Clubhouse
II	1		Sigmund Stern Grove - Landscap Imp	Playgrounds & Parks
		SUNSET PLAYGROUND		
II	1		Sunset RC	Rec Center
II	1		Sunset RC (Outdoor spaces)	Playgrounds & Parks
		WEST SUNSET PLAYGROUND		
II	2		West Sunset PG	Playgrounds & Parks
BOS District 5				

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		COTTAGE ROW MINI PARK		
II	2		Cottage Row Mini Park	Playgrounds & Parks
		FILLMORE/TURK MINI PARK		
II	2		Fillmore - Turk Mini Park	Playgrounds & Parks
		GRATTAN PLAYGROUND		
II	2		Grattan PG	Playgrounds & Parks
II	2		Grattan PG Clubhouse	Clubhouse
		HAYES VALLEY PLAYGROUND		
II	1		Hayes Valley PG	Playgrounds & Parks
II	1		Hayes Valley PG Clubhouse	Clubhouse
		RAYMOND KIMBELL PLAYGROUND		
II	2		Kimball PG Clubhouse	Clubhouse
II	2		Kimbell PG	Playgrounds & Parks
BOS District 6				
		BOEDDEKER PARK		
II	1		Boeddeker Park	Playgrounds & Parks
II	1		Boeddeker RC	Rec Center
		MARGARET S HAYWARD PLAYGROUND		
II	1		Margaret Hayward PG - 911/OES Phase 3	Playgrounds & Parks
II	2		Margaret Hayward PG	Playgrounds & Parks
II	2		Margaret Hayward PG Clubhouse 2	Clubhouse
		SOUTH OF MARKET RECREATION CENTER		
II	1		SOMA RC	Rec Center
		SOUTH PARK		
II	1		South Park	Playgrounds & Parks
BOS District 7				
		EDGEHILL MOUNTAIN		
II	2		Edgehill Mountain Improvements - NA	Natural Area
		GRAND VIEW PARK		
II	2		Grandview Park	Playgrounds & Parks
II	2		Grandview Park - NA	Natural Area
		LAKE MERCED PARK		
II	2		Lake Merced - Rod and Gun Club	Other
II	1		Lake Merced - Sunset Blvd Parking Lot	Other
II	1		Lake Merced - Boathouse	Clubhouse
II	2		Lake Merced - NA (Phase II)	Natural Area
		MIDTOWN TERRACE PLAYGROUND		
II	1		Midtown Terrace PG	Playgrounds & Parks
II	1		Midtown Terrace PG Clubhouse	Clubhouse
		MT DAVIDSON PARK		
II	1		Mount Davidson Park - NA	Natural Area

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		TWIN PEAKS		
II	2		Twin Peaks	Natural Area
II	2		Twin Peaks N.E. slope	Playgrounds & Parks
II	2		Twin Peaks Xmas tree point	Playgrounds & Parks
BOS District 8				
		BUENA VISTA PARK		
II	2		Buena Vista Park Oak Woodland Rest. - NA	Natural Area
		DOUGLASS PLAYGROUND		
II	1		Douglass PG	Playgrounds & Parks
II	1		Douglass PG - Upper Field	Playgrounds & Parks
		GEORGE CHRISTOPHER PLAYGROUND		
II	1		George Christopher PG	Playgrounds & Parks
II	1		George Christopher PG Clubhouse	Clubhouse
		GLEN CANYON PARK		
II	1		Glen Park PG	Playgrounds & Parks
II	1		Glen Park RC	Rec Center
II	1		Glen Park: Silver Tree Day Camp	Playgrounds & Parks
II	1		Glen Park NA (Phase II)	Natural Area
		JOOST/BADEN MINI PARK		
II	2		Joost Street Mini Park	Playgrounds & Parks
		MISSION DOLORES PARK		
II	1		Mission Dolores Park - Children's PS	Playgrounds & Parks
II	1		Mission Dolores Park PG Clubhouse	Clubhouse
		MT OLYMPUS		
II	2		Mount Olympus	Playgrounds & Parks
		NOE/BEAVER MINI PARK		
II	2		Noe - Beaver Mini Park	Playgrounds & Parks
		SEWARD MINI PARK		
II	2		Steward Mini Park	Playgrounds & Parks
BOS District 9				
		BERNAL HEIGHTS PARK		
II	1		Bernal Heights Park - NA	Natural Area
II	2		Bernal Heights RC	Rec Center
		COLERIDGE MINI PARK		
II	1		Coleridge Mini Park	Playgrounds & Parks
		CORONADO PLAYGROUND		
II	1		Jose Coronado PG	Playgrounds & Parks
		GARFIELD SQUARE		
II	2		Garfield Pool	Community Pool
		MISSION RECREATION CENTER		
II	2		Mission RC Harrison St	Rec Center

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		PORTOLA PLAYGROUND		
II	2		Palega PG	Playgrounds & Parks
II	2		Palega RC	Rec Center
		PRECITA PARK		
II	1		Precita Park	Playgrounds & Parks
		ST MARY'S PLAYGROUND		
II	1		St. Mary's PG RC	Rec Center

BOS District 10

Phase	Priority	Site	Project Name	Project Type / Facility Type
		BAY VIEW PARK		
II	1		Bayview Park - NA	Natural Area
		GILMAN PLAYGROUND		
II	2		Gilman PG Clubhouse	Clubhouse
		JACKSON PLAYGROUND		
II	1		Jackson PG Clubhouse	Clubhouse
		JOHN MCLAREN PARK		
II	1		McLaren Park - Gambier - Burrows Play Area	Playgrounds & Parks
II	1		McLaren Park - Mansfield - Burrows Play Area	Playgrounds & Parks
II	2		McLaren Park - Clubhouse (Mansell Street)	Clubhouse
		MCKINLEY SQUARE		
II	1		McKinley Square	Playgrounds & Parks
		POTRERO HILL RECREATION CENTER		
II	2		Potrero Hill PG RC Outdoor Spaces	Playgrounds & Parks
		SELBY/PALOU MINI PARK		
II	1		Selby - Palou Mini Park	Playgrounds & Parks
		SILVER TERRACE PLAYGROUND		
II	1		Silver Terrace	Playgrounds & Parks
II	1		Silver Terrace PG Clubhouse	Clubhouse
		UTAH/18TH MINI PARK		
II	1		Utah - 18th Street Mini Park	Playgrounds & Parks
		YOUNGBLOOD COLEMAN PLAYGROUND		
II	1		Youngblood - Coleman PG	Playgrounds & Parks
II	1		Youngblood - Coleman PG Clubhouse	Clubhouse

BOS District 11

Phase	Priority	Site	Project Name	Project Type / Facility Type
		ALICE CHALMERS PLAYGROUND		
II	1		Alice Chalmers PG	Playgrounds & Parks
II	2		Alice Chalmers PG Clubhouse	Clubhouse
		CAYUGA PLAYGROUND		
II	1		Cayuga PG	Playgrounds & Parks
II	1		Cayuga PG Clubhouse	Clubhouse

CAPITAL PLAN - PHASE II PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		CROCKER AMAZON PLAYGROUND		
II	2		Crocker Amazon PG Clubhouse	Clubhouse
		MERCED HEIGHTS PLAYGROUND		
II	1		Merced Heights PG	Playgrounds & Parks
II	1		Merced Heights PG Clubhouse	Clubhouse
Outside San Francisco				
		SHARP PARK		
II	1		Sharp Park	Golf Course
II	2		Sharp Park - NA	Natural Area

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
BOS District 1				
		CABRILLO PLAYGROUND		
III	1		Cabrillo PG	Playgrounds & Parks
III	1		Cabrillo PG - Clubhouse	Clubhouse
		GOLDEN GATE PARK		
III	2		Oakwoodlands	Natural Areas
		LOWER GREAT HIGHWAY		
III	2		Great Highway (Balboa to Lincoln)	Playgrounds & Parks
BOS District 2				
		ALTA PLAZA		
III	1		Alta Plaza Park	Playgrounds & Parks
		COW HOLLOW PLAYGROUND		
III	2		Cow Hollow PG - Clubhouse	Clubhouse
III	1		Cow Hollow PG	Playgrounds & Parks
		JULIUS KAHN PLAYGROUND		
III	3		Julius Kahn PG - Clubhouse	Clubhouse
		RUSSIAN HILL PARK		
III	3		Russian Hill Park	Playgrounds & Parks
		YACHT HARBOR AND MARINA GREEN		
III	1		Marina Yacht Harbor - East and West Harbor Elec.	Other
BOS District 3				
		BROADWAY TUNNEL EAST MINI PARK		
III	1		Broadway Tunnel East Mini Park	Playgrounds & Parks
		COLLINS P. HUNTINGTON PARK		
III	2		Huntington Square	Playgrounds & Parks
		JOSEPH CONRAD MINI PARK		
III	3		Joseph Conrad Square	Playgrounds & Parks
		PORTSMOUTH SQUARE		
III	3		Portsmouth Square	Playgrounds & Parks
		TELEGRAPH HILL/PIONEER PARK		
III	3		Pioneer Park - Coit Tower	Playgrounds & Parks
		WASHINGTON/HYDE MINI PARK		
III	1		Washington - Hyde Mini Park	Playgrounds & Parks
BOS District 4				
		LOWER GREAT HIGHWAY		
III	1		Great Highway - Lincoln to Sloat	Playgrounds & Parks
III	1		Great Highway Sloat to Skyline Blvd.	Playgrounds & Parks

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		MCCOPPIN SQUARE		
III	1		McCoppin Square PG Clubhouse	Clubhouse
		SIGMUND STERN RECREATION GROVE		
III	3		Wawona PG Clubhouse	Clubhouse
		WEST SUNSET PLAYGROUND		
III	1		West Sunset PG Clubhouse	Clubhouse
BOS District 5				
		ALAMO SQUARE		
III	1		Alamo Sq. Landscape Imp.	Playgrounds & Parks
		BEIDEMAN/O'FARRELL MINI PARK		
III	3		Beiderman - O'Farrell Mini Park	Playgrounds & Parks
		BUCHANAN STREET MALL		
III	2		Buchanan Street Mall	Playgrounds & Parks
		BUSH/BRODERICK MINI PARK		
III	3		Bush Street Mini Park	Playgrounds & Parks
		GOLDEN GATE/STEINER MINI PARK		
III	3		Golden Gate - Steiner Mini Park	Playgrounds & Parks
		PAGE/LAGUNA MINI PARK		
III	3		Page - Laguna Mini Park	Playgrounds & Parks
BOS District 6				
		CIVIC CENTER PLAZA		
III	1		Civic Center	Playgrounds & Parks
		HOWARD/LANGTON MINI PARK		
III	3		Howard - Langton Mini Park	Playgrounds & Parks
		MARGARET S HAYWARD PLAYGROUND		
III	3		Margaret Hayward PG - James Lang Field	Playgrounds & Parks
		SOMA PARK		
III	3		SOMA PG	Playgrounds & Parks
		TENDERLOIN RECREATION CENTER		
III	1		Tenderloin	Playgrounds & Parks
III	1		Tenderloin RC	Rec Center
		TREASURE ISLAND		
III	1		Treasure Island	Playgrounds & Parks
III	1		Yerba Buena Island	Playgrounds & Parks
BOS District 7				
		BALBOA PARK		
III	1		Balboa Park - Master Plan	Playgrounds & Parks
III	1		Balboa Pool	Community Pool

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		BROTHERHOOD/CHESTER MINI PARK		
III	2		Chester - Brotherhood Mini - Park	Playgrounds & Parks
		GOLDEN GATE HEIGHTS PARK		
III	2		Golden Gate Heights Park	Playgrounds & Parks
		INTERIOR GREEN BELT		
III	3		Interior Greenbelt - NA	Natural Area
		MIRALOMA PLAYGROUND		
III	1		Miraloma Clubhouse	Clubhouse
III	1		Miraloma PG	Playgrounds & Parks
		ROLPH NICOL PLAYGROUND		
III	3		Rolph - Nicol Park	Playgrounds & Parks
BOS District 8				
		BILLY GOAT HILL		
III	2		Billy Goat Hill - NA	Natural Area
		DIAMOND HEIGHTS OPEN SPACE		
III	3		Diamond Heights Lots	Playgrounds & Parks
III	3		Douglass - Farnum Lot	Playgrounds & Parks
		DOUGLASS PLAYGROUND		
III	1		Douglass PG Clubhouse	Clubhouse
		DUNCAN/CASTRO OPEN SPACE		
III	3		Duncan - Castro OS	Playgrounds & Parks
		EVERSON/DIGBY LOTS		
III	3		Everson - Digby Lots	Playgrounds & Parks
		FAIRMOUNT PLAZA		
III	3		Fairmount Plaza	Playgrounds & Parks
		MISSION PLAYGROUND		
III	1		Mission PG	Playgrounds & Parks
III	1		Mission PG Clubhouse	Clubhouse
		PORTOLA PARK		
III	3		Clipper Street - PG	Playground & Parks
		PEIXOTTO PLAYGROUND		
III	1		Peixotto PG	Playgrounds & Parks
III	1		Peixotto PG Clubhouse	Clubhouse
		SATURN STREET STEPS		
III	1		Saturn Street Steps	Playgrounds & Parks
		STATES STREET PLAYGROUND		
III	2		States Street PG	Playgrounds & Parks
BOS District 9				

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
		ALIOTO MINI PARK		
III	2		Alioto Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS MINI PARK		
III	1		Bernal Heights Mini Park	Playgrounds & Parks
		BERNAL HEIGHTS RECREATION CENTER		
III	2		Bernal Heights PG	Playgrounds & Parks
		BREWSTER ST COMMUNITY GARDEN		
III	2		Brewster Street Garden	Community Garden
		CORONADO PLAYGROUND		
III	3		Jose Coronado PG Clubhouse	Clubhouse
		COSO/PRECITA MINI PARK		
III	1		Coso Triangle	Playgrounds & Parks
		GARFIELD SQUARE		
III	2		Garfield Square - Clubhouse	Clubhouse
		JURI COMMONS		
III	3		Juri Commons Mini Park	Playgrounds & Parks
		MULLEN/PERALTA MINI PARK		
III	3		Mullen & Peralta Lots	Playgrounds & Parks
BOS District 10				
		ADAM RODGERS PARK		
III	1		Adam Rogers Park	Playgrounds & Parks
		BAY VIEW PLAYGROUND		
III	1		Bayview PG	Playgrounds & Parks
		GILMAN PLAYGROUND		
III	1		Gilman PG	Playgrounds & Parks
		HERZ PLAYGROUND		
III	2		Herz PG	Playgrounds & Parks
III	2		Herz PG Clubhouse	Clubhouse
		HILLTOP PARK		
III	2		Hilltop Park	Playgrounds & Parks
		HUNTER'S POINT RECREATION CENTER		
III	3		Hunters Point RC (Outdoor spaces)	Playgrounds & Parks
III	3		Hunters Point Recreation Center - Milton Meyers Gym	Rec Center
		JACKSON PLAYGROUND		
III	1		Jackson PG	Playgrounds & Parks
		JOHN MCLAREN PARK		
III	1		McLaren Park - Facility Signage / Pedestal Maps	Playgrounds & Parks
III	1		McLaren Park - Group Picnic Area	Playgrounds & Parks

CAPITAL PLAN - PHASE III PROJECTS

Phase	Priority	Site	Project Name	Project Type / Facility Type
III	1		McLaren Park - Park Center	Rec Center
III	1		McLaren Park - Trail Development	Playgrounds & Parks
III	2		McLaren Park - Day Camp Facilities	Playgrounds & Parks
III	2		McLaren Park - NA (Phase II)	Natural Areas
		LOUIS SUTTER PLAYGROUND		
III	1		Louis Sutter PG Clubhouse	Clubhouse
		POTRERO HILL RECREATION CENTER		
III	1		Potrero Hill PG Recreation Center	Rec Center
		RIDGETOP PLAZA		
III	3		Ridgetop Plaza	Playgrounds & Parks
BOS District 11				
		CAYUGA/LAMARTINE MINI PARK		
III	1		Cayuga - Lamartine Mini Park	Playgrounds & Parks
		EXCELSIOR PLAYGROUND		
III	1		Excelsior PG Clubhouse	Clubhouse
		GENEVA AVENUE STRIP		
III	2		Geneva Avenue Strip	Community Garden
		RANDOLPH/BRIGHT MINI PARK		
III	1		Randolph - Bright Mini Park	Playgrounds & Parks

B. Capital Projects in 2006

1. Projects to be Initiated in 2006

Regional Parks

Golden Gate Park Master Plan Projects: The San Francisco Recreation and Park Department received a block appropriation of $32,673,000 from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40). Funds allocated to San Francisco must be expended on renovations in Golden Gate Park. This is the most significant amount of funding for renovations and improvements to Golden Gate Park since the 1992 Golden Gate Park Bond. In January 2004 the San Francisco Board of Supervisors passed legislation to accept and expend Prop 40 grant funds for 16 identified projects. Five projects were initiated in 2004 and four were initiated in 2005. Planning for the remaining seven projects, listed below will be initiated beginning in 2006. Initiation will be in phases, not all may begin in 2006. This will depend on available staff, matching funds, and over-all department priority.

- Rhododendron Dell
- Urban Forest Corp. Yard
- Kezar Pavilion Seismic Evaluation
- Park Aid Station Renovation
- Strybing Arboretum
- South/Middle Lake / Mallard Lake
- McLaren Lodge Seismic Retrofit

Neighborhood Parks

During the FY 05/06 Budget cycle, the Mayor and Board of Supervisor appropriated $10.7M in General Fund Capital dollars to fund various Recreation and Park Department projects. The appropriation was spread across 21 individual projects, most of which were active Capital projects with anticipated shortfalls. Also included in the list were 6 new projects. One of these projects, Miroloma Playground, was initiated in 2005. The remaining 5 are expected to be initiated in 2006.

- GGP Alternative Fueling Station
- Bayview Hunter's Point Open Space Acquisition
- Noe Courts Playground
- Brazil Avenue Improvements
- McKinley Park Lighting

Special Projects

San Francisco Zoo Phase II Master Plan Projects: The final projects to be completed under Phase II of the Zoo Master Plan will be funded entirely by the remaining 1997 Zoo Facilities Bond authorization of $7,505,000. The Zoological Society, in coordination with the Recreation and Park Capital Improvement Division obtained authorization in 2005 to sell these remaining bonds to fund an assortment of small capital improvement projects across the eastern half of the Zoo. These include renovations to the Zoo facilities housing Bears, Hippopotamus, Rhinoceros, Harbor Seals and Gray Seals. One project, the renovation of the exhibit housing Black Rhino and Nile Hippo, was initiated in 2005.

- Bear Grottos
- Lion House Renovation

- Asian Rhinoceros
- Chimpanzee Renovation
- Tropical Building
- Harbor Seal & Grey Seal
- Hospital Incinerator

2. Projects to be Completed in 2006

The following projects are scheduled to reach construction completion and site opening during 2006. For more detail on each project, please see Chapter 2, Section B.

District	Project Name	Anticipated Project Opening
1	GGP Music Concourse SI – CA Academy of Sciences	Mar-06
1	GGP Portals of the Past	Nov-06
1	GGP South/Murphy Windmill Cap Restoration (IA)	Dec-06
2	Alta Plaza Park – Children's PS	Jun-06
2	Palace of Fine Arts Lagoon (IIA)	Aug-06
3	Fay Park – Garden	Jan-06
5	GGP Panhandle Restrooms & Curb Ramps	Mar-06
6	Victoria Manalo Draves Park	Oct-06
7	Aptos PG	Mar-06
7	Lake Merced NA	Apr-06
7	Miraloma Playground Renovation	Dec-06
7	SF Zoo Rhino + Hippo	Dec-06
8	Duboce Park – Scott Street Labyrinth	Nov-06
9	24th Street Mini Park	Aug-06
9	Bernal Heights Park Open Space Improvements (IB)	May-06
10	Esprit Park Landscaping & Improvements	Mar-06
10	Little Hollywood Park	Nov-06
10	McLaren Park – Yosemite Marsh Renovation	Nov-06
10	Visitacion Valley Greenway – Senior Park	Jul-06

	Master Plans	Est. Completion
9	Garfield Square Master Plan	Jan-06

3. Proposed 2006 Acquisitions

Ongoing projects in 2005, as described in Chapter 2, Section C, will be continued to next year. In addition, some inter-jurisdictional transfer projects that RPD initiated in the past may be activated in 2006. For example, Visitacion Valley Greenway is to be transferred from SFPUC to RPD according to the standing inter-departmental MOU agreement. The Department still carries financial liability for Edgehill Mountain Park acquired in 2004 under special agreement. The debt balance on this transaction is $2.4 million to be paid off in the next two years from the dedicated appropriation of the annual Open Space Fund set-aside for land acquisitions. The Commission has approved and the Department is currently working on a new agreement with Spiers Construction in which the City will pay them $1.2 million in FY'05-'06, in exchange for which, 1) we will avoid the additional $200,000 that would accrue as a result of the City's exercising the option to purchase after January 2006, and 2) we will receive title to half of the Edgehill property. The balance of our obligation, $1 million, will be drawn from the available acquisitions funding in '06-'07 completing the deal. The Department is also committed to the acquisition of 701 Lombard Street (North Beach) property, which is currently being acquired by the City though eminent domain.

Acquisition Transactions Anticipated in 2006:

- 701 Lombard Street (a.k.a. North Beach)
- Edgehill Mountain Park, Phase I Extension (financial liability)

Inter-Jurisdictional Transfer Transactions Anticipated in 2006:

- Visitacion Valley Greenway (a.k.a. REIS tracts)
- Selby/Palou Mini Park

Donations of Real Property Anticipated in 2006:

- Le Conte Mini Park
- Kite Hill Parcels

C. Planning Tasks for 2006

1. Evaluation Criteria for All Capital Projects

In the summer of 2004 the Recreation and Park Department established Draft Evaluation Criteria to be used in the prioritization of various capital projects in need of funding. The process used to develop these criteria, and to implement them was rushed due to circumstances related to budget schedules. It is the intention of the Capital Improvement Division to revisit the use of objective evaluation criteria for use in prioritizing the Department's remaining Capital needs.

In the 2004 Capital Plan Update, the Capital Improvement Division discussed plans to begin developing draft evaluation criteria for use in prioritizing future capital projects. No tangible progress on this goal was made during the 2005 plan year. However, the Capital Improvement Division remains committed to improving the way projects are evaluated and prioritized in the future and we plan to take up the task in the 2006 plan year.

The project prioritization system utilized in developing the current Capital Plan was completed 5 years ago. It is now recognized that park planning is a dynamic process, and that as new needs are discovered or changes occur in the system a process needs to be available to periodically assess and update the Department's priorities for Capital work.

- **Long-Range Evaluation**: The question needs to be asked whether we know anything today that, if known in 2000, would have affected the decisions made as to priority and ranking of capital projects in the Capital Plan schedule. In order to understand whether the priorities established in 2000 that resulted in the current Capital Plan are still valid, a simple system of evaluation needs to be developed through which projects can be revisited given limited existing knowledge of project particulars. Simple criteria to weigh objective information, such as known hazardous materials or legally mandated accessibility upgrades, could be used to evaluate each site's place in the over-all plan and to see if a rescheduling is appropriate. Over the course of the next year, Capital Improvement Division staff will develop criteria and will evaluate all the remaining projects in the plan. Included in the 2006 Annual Report will be recommendations for any reschedules resulting from the evaluation exercise. These changes will be presented to the Parks Recreation and Open Space Advisory Committee for review and debate before they are submitted to the Commission for final approval.

- **Short-term Evaluation**: As the Capital Division prepares to initiate projects scheduled to begin in Phase II of the program, it is important to have the tools in place for informed and objective decision making. With dozens of proposed projects spread across some 43 neighborhood park sites slated to be initiated with the first round of Phase II projects, it will be highly unlikely that resources will be available to begin work all at once. In order to insure proper financial planning, a system for prioritizing projects deemed to be equal in the current Capital Plan schedule will be needed.

  The Capital Improvement Division proposes to utilize a system for objective evaluation and ranking of priority similar to that established in the summer of 2004. During the course of 2006, we propose to further develop and refine this system that was based on best practices for capital programs by the American Planning Association, through careful in-house review, and a series of public debates. The department will seek assistance from the Parks Recreation and Open Space Advisory Committee on the proper process for soliciting and incorporating input from our various stakeholders.

  The goal for the 2006 Plan Year will be to develop a draft set of evaluation criteria and system for ranking that has incorporated detailed public and department comment. This draft proposal will be tested by a dry run analysis of Phase II, Priority 1 projects. For this system to be implemented, base project scopes and budgets for all projects must be available (see following section). In the course of the review of the 2006 Annual Report, the evaluation process and the results of the dry run will be discussed.

2. Condition Assessment Studies for Phase II Projects

   As the program moves forward, the Capital Improvement Division must take steps to better plan and budget for upcoming projects. In the past, projects were initiated with little direction as to the scope, budget or schedule at any specific site. This led to unmanageable expectations of communities that were given free reign to develop project scopes without care to cost or supported need.

   - **Condition Assessments:** As the program moves into Phase II of its implementation, it is important to understand the Department's needs early. The first step will be an accurate accounting as to the condition of each site and/or facilities where capital projects are planned. This is critical to establish accurate base budgets and scopes. Base budgets shall include the cost of all work needed to address deficiency on the site given the current site use. This would include any work to correct deficiencies related to life, safety or health hazards, accessibility, or asset protection. In addition, work related to building systems that would improve the delivery of existing services, such as electrical, mechanical or telecommunication system upgrades, would be assessed.

     Over the next year the Capital Improvement Division will establish a program to assess each of the project sites classified as Phase II, Priority 1 in the Capital Plan. This shall be accomplished by assembling a multi-disciplinary team consisting of architects, landscape architects, and engineers to survey the site, document deficiencies and develop cost estimates for remediation. This work will be completed through contract with a professional A/E or CM firm specializing in assessments and the associated data management.

- **Needs Assessments:** The second step toward establishing a base budget and preliminary project scope entails a clear understanding of the Department's vision for the site in the future. This will come from a careful evaluation of the services delivered by each site and how that site fits into the greater web of services delivered across all Recreation and Park sites. Over the next year the Department's new Planning Division will evaluate sites identified as Phase II, Priority 1 in the Capital Plan to evaluate program and service needs that could be better addressed through Capital Improvements. This will be accomplished by a combination of user surveys, program staff interviews and research into best practices. The goal is to optimize services by identifying gaps and eliminating redundancies. This work will be completed using a combination of Planning and Capital staff, and by utilizing consultant services where financial resources permit.

From the data collected over the year through both the condition and needs assessment processes, the Capital Improvement Division will be able to establish clear base budgets and scopes for all projects that are ready to move forward under the next round of Capital Improvement Projects. Understanding the needs of the site based on objective information will enable the Division to take projects to the Communities which have established parameters, enabling staff to better manage expectations. In addition, having this information will facilitate objective evaluations of each project using defined criteria in order to set priorities for which projects shall move forward first given the available resources.

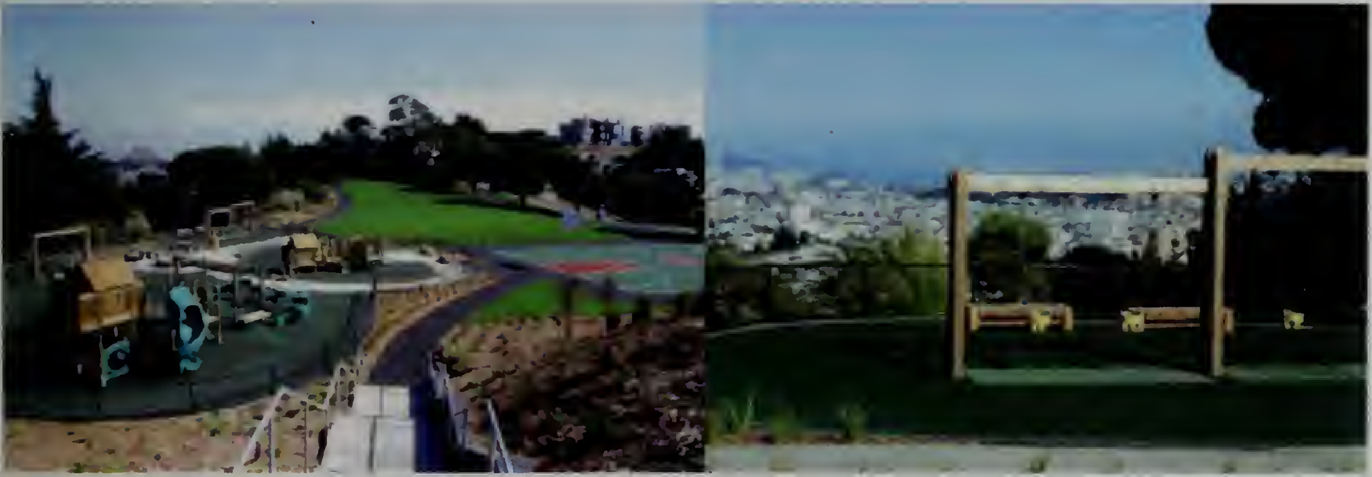
2005 Annual Update

Capital Plan

March 2006

Walter Haas Playground

Before renovation



After renovation

APPENDIX

A. Phase II, Priority 1 Projects - Site at a Glance Sheets
B. Draft Site Survey Form
C. Draft Open Space Acquisition Policy
D. Updated Park Map
E. Significant Natural Resource Areas Management Plan

San Francisco Recreation and Park
Capital Improvement Division

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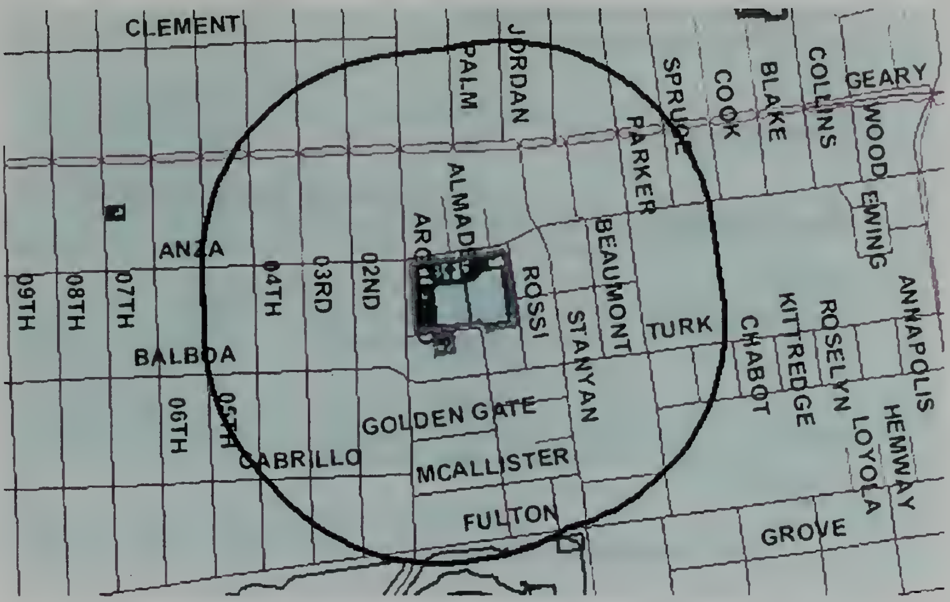
Rossi Playground

Service Area

Rossi Playground is about 7 acres in size (including its annex). According to the General Plan, the service area for such a site is:
one-quarter mile

Demographic Information *from 2000 census*

	Within service area	Citywide
Total	12,571	776,733
	%	
Females	53.8	49.2
Males	46.1	50.8
By Age		
Under 5	2.9	4.1
5 - 17	7.6	10.5
18 - 39	53.6	41.6
40 - 64	24.5	30.2
65 and up	11.1	13.7


CLEMENT
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08TH
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ROSSI
BEAUMONT
STANYAN
TURK
CHABOT
KITTREDGE
ROSELYN
ANNAPOLIS
BALBOA
06TH
05TH
GOLDEN GATE
CABRILLO
MCALLISTER
FULTON
GROVE
LOYOLA
HEMWAY

Map shows Rossi Playground .and the service radius of a quarter- mile.

Current Site

Functional Area	Area (Square Footage)
Annex Hardscaped Area	4,400
Annex Lawns	3,700
Annex picnic area	1,100
Annex restroom	500
Annex Shrubbery	2,100
Ball Fields	132,400
Basketball Court	6,000
Children's Play Area	6,600
Hardscape	12,800
Lawns	51,900
Maintenance Facilities	900
Multi-use Paved Play Court	2,900
Planted Beds	8,000
Pool	12,600
Rossi Annex Planted Beds	1,400
Shrubbery	11,100
Stairway	1,300
Tennis Courts	22,200

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 1 Facilities	City Total
Ball fields	4	66
Basketball Courts	10	78.5
Playfields	12	40
Tennis Courts	34	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	28	108
Bathrooms	1	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

District 1 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	World Class Martial Arts Center	540 Arguello Blvd.
	Shan-Yee Poon Ballet	403 Arguello Blvd.
Churches	Shean-Muh-Yuan-Tung Temple	501 3rd Avenue
	Jones Methodist Church	n/a
	Tenrikyo Hope of the Pacific	513 5th Avenue
	Alum Rock Covenant	700 4th Avenue
	Wong Tai Sin Temple	586 6th Avenue
School	Roosevelt Middle School	460 Arguello Blvd.
	One Fifty Parker Ave School	150 Parker Avenue
Child Care	Peter's Place	227 Balboa Street
	One Fifty Parker Ave School	150 Parker Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

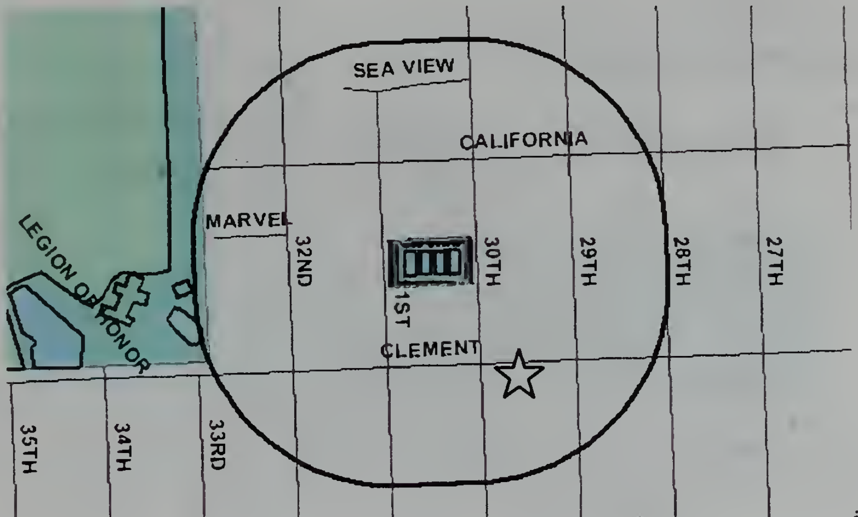
- The service area around the park has a high proportion of adults (18-39) and a lower proportion of children as compared with the city's proportion of these groups.

Dupont Tennis Courts

Service Area
Dupont Tennis courts occupy nearly an acre of land on 30th Ave and Clement. According to the General Plan, the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	2,977	776,733
	%	
Females	52.3	49.2
Males	47.7	50.8
By Age		
Under 5	3.6	4.1
5 - 17	12.4	10.5
18 - 39	33.7	41.6
40 - 64	31.8	30.2
65 and up	18.4	13.7



Map shows Dupont Tennis Court and the service radius of an eighth of a mile. Star indicates where Presidio middle school is located

Current Site

Functional Area	Area (Square Footage)
Bathroom	300
Shrubbery	7,700
Hardscaped area	18,900
Tennis courts 1-4	11,200
Children's play area	200

Within the one-eighth mile service area of the park is Lincoln Park which houses a children's play area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 1 Facilities	City Total
Ball fields	4	66
Basketball Courts	10	78.5
Playfields	12	40
Tennis Courts	34	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	28	108
Swimming Pools	1	9
Bathrooms	1	34
Dog Play Area	--	8
Maintenance Facility	1	9

Needs Analysis
Based on Recreation Assessment Findings

District 1 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
None in area

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Carol Wei's Children's Ballet	403 32nd Avenue
	Belly Dancers Boutique Magana Baptiste	401 32nd Avenue
	Japanese Music Institute-Amer	426 33rd Avenue
Child Care	Little People	420 29th Avenue
	Ab C's Unlimited	6555 Geary Boulevard
	Kai Ming Inc Head Start	426 33rd Avenue
	ABC Preschool	426 33rd Avenue
	Mother Goose School	334 28th Avenue
Churches	St. Peter's Episcopal Church	420 29th Avenue
	First United Lutheran Church	6555 Geary Boulevard
Schools	Burke School Katherine Delmar	7070 California Street
	Presidio Middle School	30th at Geary

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

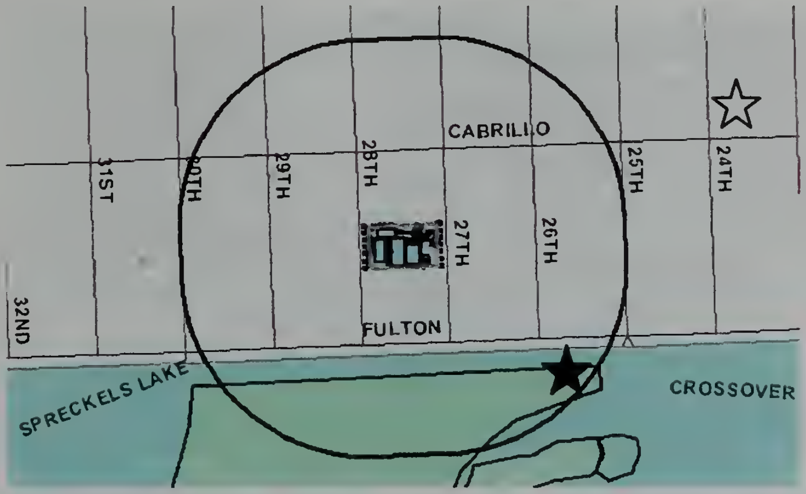
- The service area around the park has high proportion of seniors, a slightly high percentage of 5-17 year olds, and a low proportion of 18-39 year olds.

Fulton Playground & Clubhouse

Service Area
Fulton Park is slightly less than an acre. According to the General Plan, the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	2,601	776,733
	%	
Females	53	49.2
Males	47	50.8
By Age		
Under 5	3.6	4.1
5 - 17	10.2	10.5
18 - 39	36.5	41.6
40 - 64	32.0	30.2
65 and up	17.6	13.7



Map shows Fulton Playground and the one-eights of a mile service area. White star shows location of Cabrillo Elementary School, the filled in star shows the location of the DCYF Home Away from Homelessness service site.

Current Site

Functional Area	Area (Square Footage)
Basketball courts	3,600
Basketball courts	4,800
Children's play area	3,700
Children's play area	1,500
Foursquare game area	300
Clubhouse	1,300
DPW landscaped Area	100
Landscaped area	2,300
Hardscape area	13,400
Hopscotch area	300
Paved multi-use play area	1,900
Picnic area	100
Tennis court	2,800

Parts of Golden Gate Park are within Fulton's service area including a Frisbee golf filed and a playfield/soccer pitch.

District Snapshot

	District 1 Facilities	City Total
Ball fields	4	66
Basketball Courts	10	78.5
Playfields	12	40
Tennis Courts	34	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	28	108
Swimming Pools	1	9
Bathrooms	1	34
Dog Play Area	--	8
Maintenance Facility	1	9

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 1 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
Home Away from Homelessness

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	n/a	
Child Care	Shalom School	862 28th Avenue
	Cross Culture Family Center	741 30th Avenue
Churches	Congregation Torat Emeth	768 27th Avenue
	Chinese Christian Music Association	829 15th Avenue
Schools	Cabrillo Elementary School	235 24th Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

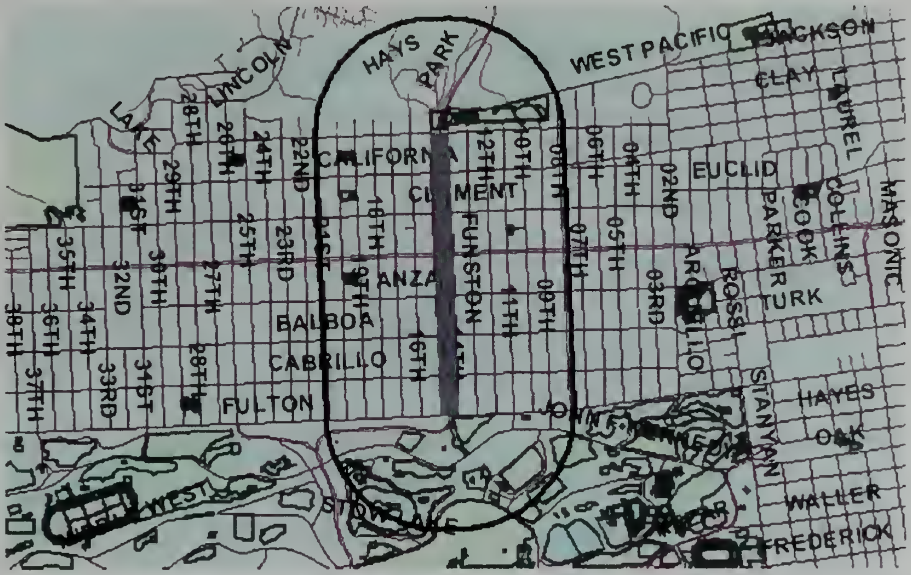
- The service area around the park has slightly high proportion of seniors and a slightly low proportion of 18-39 year olds.

Park Presidio Blvd.

Service Area
Park Presidio Blvd. is about 11 acres in size. According to the General Plan, the service area for such a site is: three-eighths of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	24,879	776,733
	%	
Females	52.8	49.2
Males	47.2	50.8
By Age		
Under 5	4.4	4.1
5 - 17	10.7	10.5
18 - 39	40.8	41.6
40 - 64	30.2	30.2
65 and up	13.9	13.7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16TH
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FULTON
JOHN F. KENNEDY
STANYAN
HAYES
OAK
WEST
STOW LAKE
WALLER
FREDERICK

Map shows Park Presidio Blvd. the three–eights of a mile service area.

Current Site

Functional Area	Area (Square Footage)
landscaped area	507,900

Potential New Facilities

Due to this site's location along a main thoroughfare, it is not suitable for fields of courts.

District Snapshot

	District 1 Facilities	City Total
Ball fields	4	66
Basketball Courts	10	78.5
Playfields	12	40
Tennis Courts	34	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	28	108
Swimming Pools	1	9
Bathrooms	1	34
Dog Play Area	--	8
Maintenance Facility	1	9

Needs Analysis

Based on Recreation Assessment Findings

District 1 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
A Home Away from Homelessness
California Lawyers for the Arts

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	YMCA	360 18th Avenue
	Pacific Health Systems	175 17th Avenue
	Golden Gate Fitness	247 9th Avenue
	S & L Incorporated	4328 Geary Blvd.
	Pick School-Ballroom Dancing	380 18th Avenue
Child Care	n/a	
Churches	Zion Lutheran Church	495 9th Avenue
	Christ the Saviour Church	490 12th Avenue
	San Francisco Bible	498 Funston Avenue
	Christian Science Church	300 Funston Avenue
	Shih Liao Ching	431 16th Avenue
	St/ Tichon's Russian Church	598 15th Avenue
	Canaan Lutheran Church	495 9th Avenue
	Chinese Grace Baptist	900 Balboa Street
Schools	Sutro Elementary School	235 12th Avenue
	Laurel School	350 9th Avenue
	Star of the Sea	360 9th Avenue
	Argonne Alternative Elementary	680 18th Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"
*List is abridged due to large size of service area.

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has slightly high proportion of seniors and a slightly low proportion of 18-39 year olds.

Lafayette Park

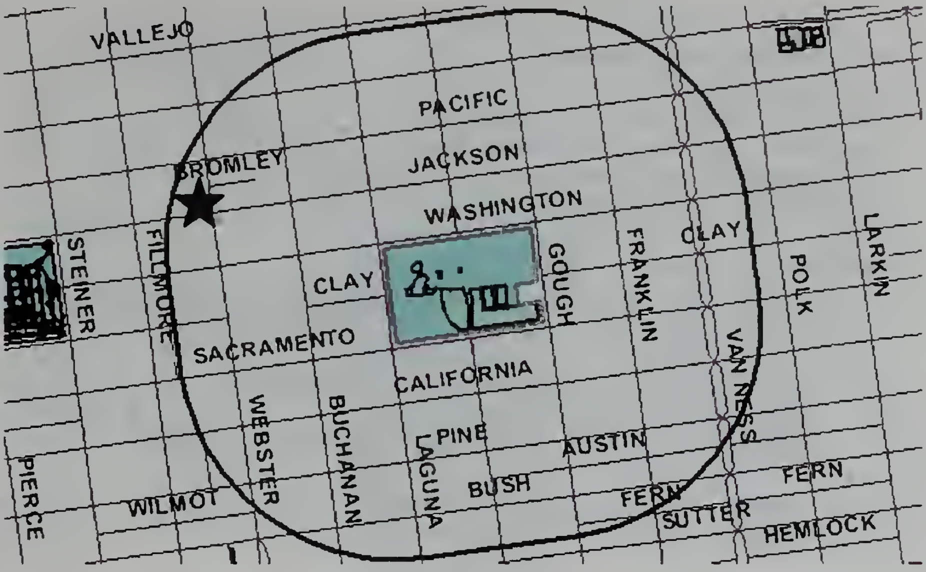
Service Area

Lafayette Park sits on a 2.5 acre site. According to the General Plan, the radius of the service area for such a site is: one-quarter mile.

Demographic Information

from 2000 census

	Within service area	Citywide
Total	5,321	776,733
	%	
Females	52.4	49.2
Males	47.6	50.8
By Age		
Under 5	2.2	4.1
5 - 17	3.1	10.5
18 - 39	49.9	41.6
40 - 64	28.2	30.2
65 and up	16.6	13.7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JACKSON
WASHINGTON
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SACRAMENTO
CALIFORNIA
PINE
AUSTIN
BUSH
FERN
FERN
SUTTER
HEMLOCK
WILMOT
STEINER
FILLMORE
WEBSTER
BUCHANAN
LAGUNA
GOUGH
FRANKLIN
VAN NESS
POLK
LARKIN
PIERCE

Map shows Lafayette Park along with the quarter-mile service area. Star indicates DCYF youth service provider cluster.

Current Site

Functional Area	Area (square foot)
Children's play area	8,400
Dog play area	48,400
Landscaped area	31,900
Maintenance facility	1,300
Paved play area	2,500
Picnic area	3,000
Restroom	800
Tennis courts 1-2	14,500

There are no other RecPark facilities within a quarter mile of the site.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball
- Baseball - Little League
- Softball
- Soccer

District Snapshot

	District 2 Facilities	City Total
Ball fields	6	66
Basketball Courts	7	78.5
Playfields	1	40
Tennis Courts	21	156
Children's Play Area	9	142
Clubhouse	4	53
Passive Outdoor Recreation	18	247
Rec Centers	7	108
Swimming Pools	--	9
Bathrooms	5	34
Dog Play Area	1	8
Maintenance Facility	2	9

Needs Analysis
Based on Recreation Assessment Findings

District 2 is not in need of a particular type of athletic facility or directed program.

Private/Other Recreation Providers
DCYF within service area:

Charity Cultural Services Center – Families in Transition
Community Youth Center – API Youth Violence Prevention
International Institute of San Francisco – Youth Cares
San Francisco Art Commission

Private/Non-profit options

Recreational Options within Service Area

Performing Arts	Improvworks	1801 Franklin
	Abe Battat Orchestra	1800 Pacific
	Hot Club of San Francisco	1919 Octavia
Martial Arts	Karate One	1800 Pacific
Churches	More than 18 are listed within service area	Various
Fitness	Body by Baton	2110 Jackson
Schools	St. Brigid's School	2250 Franklin Street
	Marin Day School	2266 California Street
	Stuart Hall High School	1715 Octavia Street
	Hamlin School	2120 Broadway Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of young adults (18-39) and a low proportion of children compared with the city's proportion of these groups.

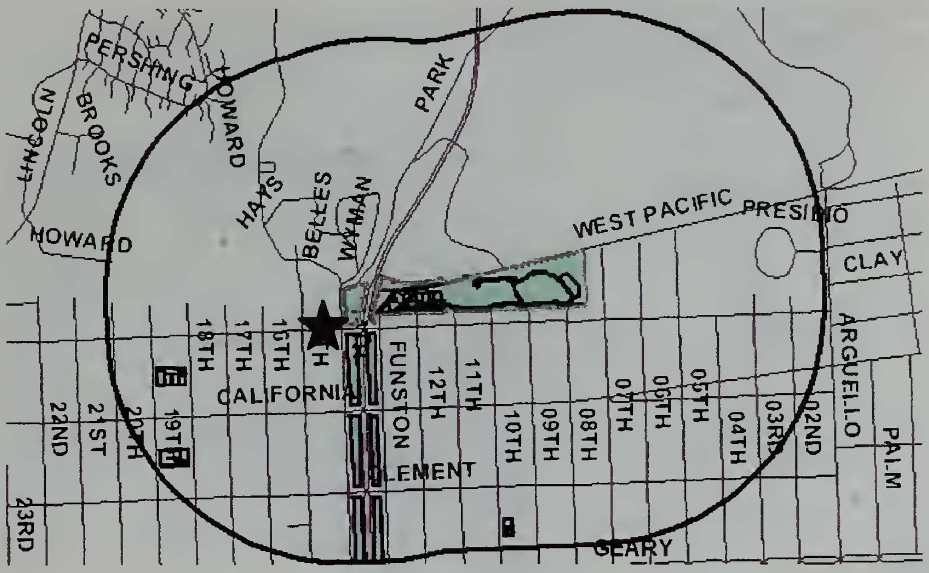
Mountain Lake Park

Service Area

Mountain Lake Park is a large site, about 13 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	11,144	776,733
	%	
Females	52.7	49.2
Males	47.3	50.8
By Age		
Under 5	4.7	4.1
5 - 17	8.5	10.5
18 - 39	45.5	41.6
40 - 64	31.1	30.2
65 and up	9.8	13.7


PERSHING
LINCOLN
BROOKS
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CALIFORNIA
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06TH
05TH
04TH
03RD
02ND
ARGUELLO
PALM
CLEMENT
23RD
GEARY

Map shows Mountain Lake Park along with its three-eighths of a mile service area. Star identifies site of two DCYF service centers.

Current Site

Functional Area	Area (Square foot)
Basketball court	1,900
Bathrooms	600
Card shelter	700
Children's play area	8,300
Dog play area	16,700
Hardscape	47,300
Landscaped area	444,000
Natural area	26,700
Tennis courts 1-4	24,300

Within 3/8 of a mile from the site is Richmond Recreation Center, Richmond Playground, 10th Ave/Clement Mini Park, and Park Presidio Blvd.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball
- Baseball
- Softball
- Soccer

District Snapshot

	District 2 Facilities	City Total
Ball fields	6	66
Basketball Courts	7	78.5
Playfields	1	40
Tennis Courts	21	156
Children's Play Area	9	142
Clubhouse	4	53
Passive Outdoor Recreation	18	247
Rec Centers	7	108
Swimming Pools	--	9
Bathrooms	5	34
Dog Play Area	1	8
Maintenance Facility	2	9

Needs Analysis
Based on Recreation Assessment Findings

District 2 is not in need of a particular type of athletic facility or directed program.

Private/Other Recreation Providers
DCYF within service area:

A Home Away from Homelessness
CA Lawyers for the Arts

Recreational Options within Service Area

Recreation/Fitness	Ballet Russe	1946 Clement
	Pick School-Ballroom Dancing	380 18th Avenue
	Karate One	1800 Pacific
	YMCA	360 18th Avenue
	Curves for Women	2300 Clement Street
Churches	Our Lady of Fatima Byzantine	101 20th Avenue
	Russian Orthodox	5725 California Street
	Christ Bearers Bible Church	22 22nd Avenue
	San Francisco Independent Church	270 18th Avenue
Schools	Lone Mountain Nursery School	1806 Belles Street
	Alamo Elementary School	250 23rd Avenue
	Sutro Elementary	235 12th Avenue
	Sutro Nursery & School-Age School	235 12th Avenue
	Kittredge School	2355 Lake Street
	SFJCC Day School	1808 Wedemeyer Street

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a moderately high proportion of young adults (18-39) and a somewhat low proportion of children compared with the city’s proportion of these groups.

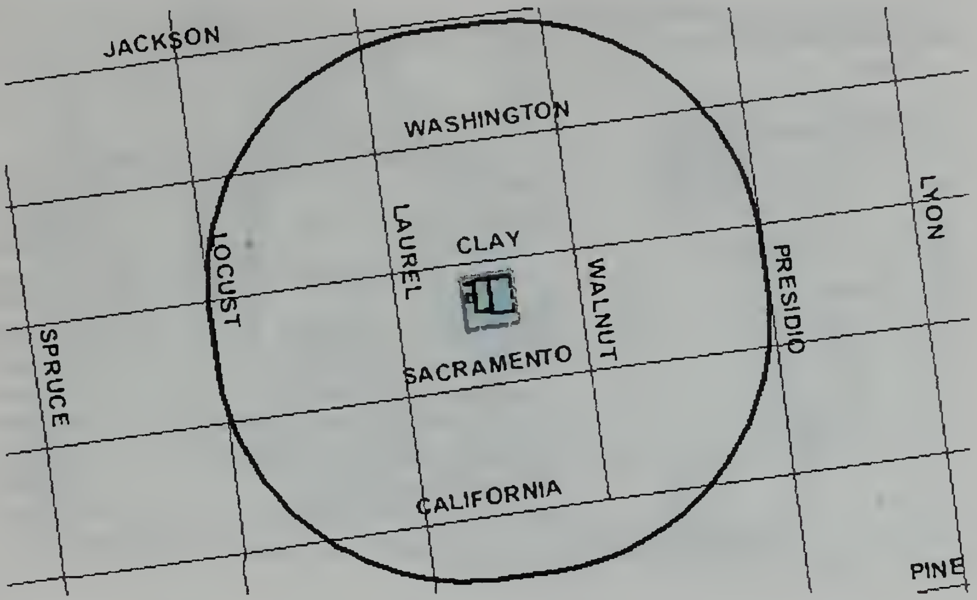
Presidio Heights

Service Area

Presidio Heights' site is a little less than a half acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	1,503	776,733
	%	
Females	64.6	49.2
Males	35.3	50.8
By Age		
Under 5	4.1	4.1
5 - 17	3.5	10.5
18 - 39	52.0	41.6
40 - 64	28.7	30.2
65 and up	11.3	13.7



Map shows Presidio Heights along with the one-eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	5,500
Children's play area	6,300
Clubhouse	1,100
Landscaped Area	1,200
Multi-use paved playfield	3,100

There are no other RecPark facilities within the one-eighth of a mile service area.

District Snapshot

	District 2 Facilities	City Total
Ball fields	6	66
Basketball Courts	7	78.5
Playfields	1	40
Tennis Courts	21	156
Children's Play Area	9	142
Clubhouse	4	53
Passive Outdoor Recreation	18	247
Rec Centers	7	108
Swimming Pools	--	9
Bathrooms	5	34
Dog Play Area	1	8
Maintenance Facility	2	9

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 2 is not in need of a particular type of athletic facility or directed program.

Private/Other Recreation Providers
DCYF within service area:
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Salsa Crazy	3701 Sacramento Street
	Jewish Community Center	3200 California Street
	Kotcher Linda	3450 Sacramento Street
	Strong Heart, Strong Body	3556 Sacramento Street
	Jenny Craig	3475 California Street
Churches	Jewish Community Center	3200 California Street
	Swedenborgian Church	2107 Lyon Street
	Love Chapel Church of God	2693 Sutter Street
Schools	Jewish Community Center Preschool	3200 California Street
	Marin Day School Laurel Heights	333 California Street
	University High School	3065 Jackson Street
	Laurel Hill Nursery School	401 Euclid Avenue

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

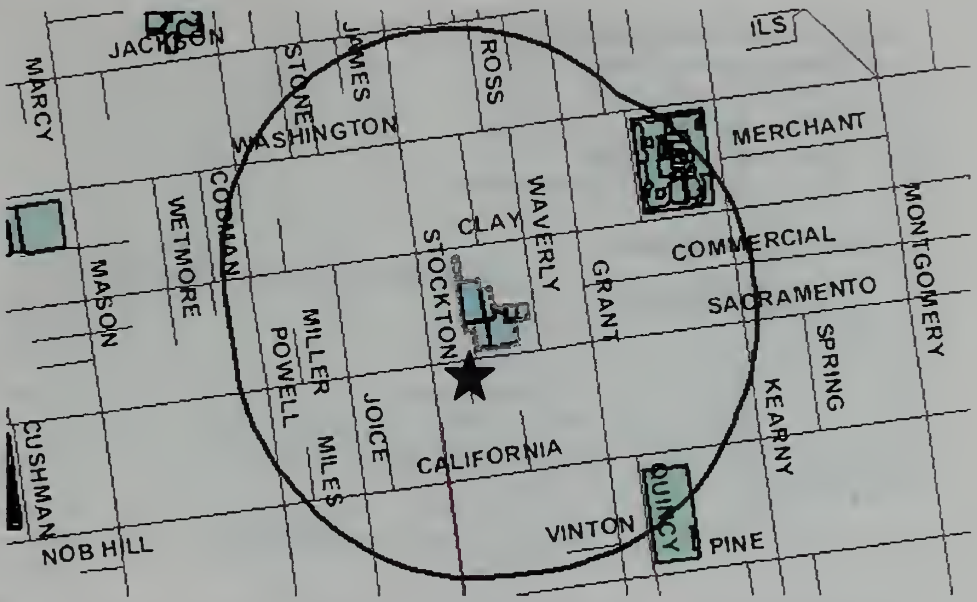
- The service area around the park has high proportion of young adults (18-39) and a low proportion of children compared with the city’s proportion of these groups.

Chinese Playground

Service Area
Chinese Playground is located on a nearly half acre area site. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	7,102	776,733
	%	
Females	52.6	49.2
Males	47.3	50.8
By Age		
Under 5	2.6	4.1
5 - 17	8.3	10.5
18 - 39	25.1	41.6
40 - 64	31.8	30.2
65 and up	32.0	13.7


JACKSON
MARCY
STONE
JAMES
ROSS
ILS
WASHINGTON
MERCHANT
CODMAN
WETMORE
CLAY
WAVERLY
MONTGOMERY
COMMERCIAL
MASON
STOCKTON
GRANT
SACRAMENTO
MILLER
POWELL
SPRING
KEARNY
JOICE
MILES
CALIFORNIA
CUSHMAN
QUINCY
VINTON
PINE
NOB HILL

Map shows Chinese Playground along with the one-eighth of a mile circle indicating the service area. Star indicates location of DCYF services: Donaldina Cameron, YMCA Chinatown, True Sunshine Preschool, and Wu Yee Yuen child development center.

Current Site

Functional Area	Area (Square Footage)
children's play area	6,300
clubhouse (rooftop BB court)	1,400
clubhouse rooftop basketball court	1,000
landscaped area	400
multi-use paved playfield	3,400
tennis court	6,400
tots' play area	2,500

Also, within the service area is Portsmouth Square and St. Mary's Square.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 3 Facilities	City Total
Ball fields	--	66
Basketball Courts	4.5	78.5
Playfields	1	40
Tennis Courts	5	156
Children's Play Area	11	142
Clubhouse	4	53
Passive Outdoor Recreation	28	247
Rec Centers	5	42
Swimming Pools	1	9
Bathrooms	4	34
Dog Play Area	--	8
Maintenance Facility	1	9

Needs Analysis
Based on Recreation Assessment Findings

District 3 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area

Donaldina Cameron
YMCA Chinatown
True Sunshine Preschool
Wu Yee Yuen child development center.

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	YMCA	855 Sacramento Street
	Club One	950 California Street
	Apex Wellness	632 Commercial Street
	Ss Paintball Center	12 Old Chinatown Lane
	Bay Club-Bank of America Center	555 California Street
	Chinese Folk Dance Association	619 Kearny Street
	Flamenco Dance Studio	55 Columbus Avenue
	Flamenco Studio	55 Columbus Avenue
	YC Wong Kung Fu School	819 Sacramento Street
	Chee Kung Tong	36 Spofford Street
	Zhu's Chinese Kung Fu Studio	775 Commercial Street
	Mel Lun Yuen Recreation	945 Sacramento Street
	Lien-Ying Tai-Chi Chaun Academy	15 Walter U Lum Place
	Choy Lay Fut Kung Fu	8 Old Chinatown Lane
Child Care	Chinatown community children's	979 Clay Street
	Infant Care State Preschool Center/Rainbow Child Care	799 Pacific Avenue
	American Child Care Service	580 California Street
Churches	Gold Mountain Monastery	800 Sacramento Street
	Kong Chow Temple	855 Stockton Street
	First Chinese Baptist	15 Waverly Place
	American Chinese Presbyterian	914 Clay Street
	Ching Chung Taoist Assoc.	615 Grant Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors and a low proportion of young adults (18-39) compared with the city's proportion of these groups.

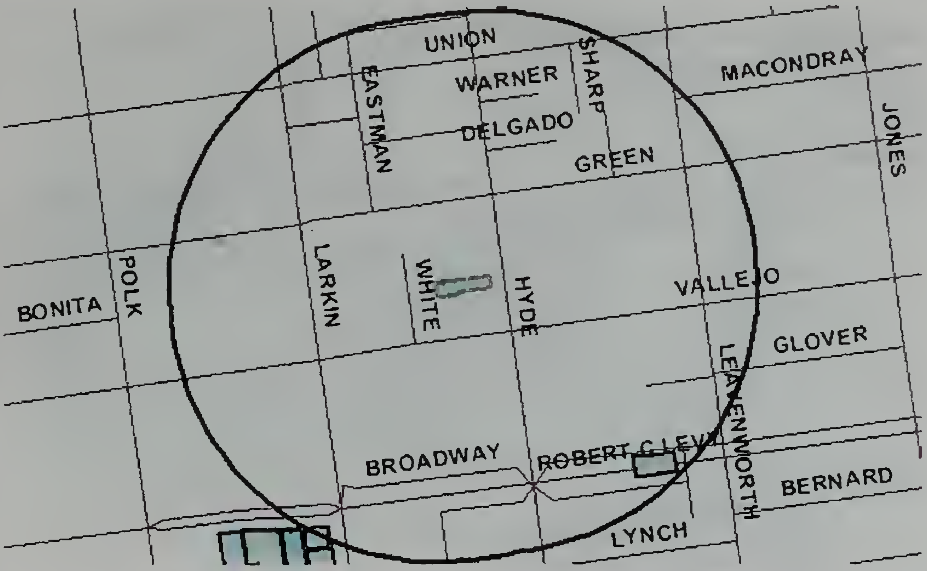
Hyde/Vallejo Mini Park

Service Area

Hyde Vallejo Mini Park is located on a tenth of an acre site. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	4,713	776,733
	%	
Females	51.6	49.2
Males	48.3	50.8
By Age		
Under 5	1.7	4.1
5 - 17	3.7	10.5
18 - 39	50.0	41.6
40 - 64	29.7	30.2
65 and up	14.6	13.7


UNION
WARNER
DELGADO
SHARP
EASTMAN
MACONDRAY
JONES
GREEN
BONITA
POLK
LARKIN
WHITE
HYDE
VALLEJO
GLOVER
LEAVENWORTH
BROADWAY
ROBERT C LEVY
BERNARD
LYNCH

Map shows Hyde/Vallejo Mini Park along with the one-eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Landscaped area	4,000

Also, within the service area is Helen Willis children's play area and the Broadway Tunnel ornamental garden.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- None

District Snapshot

	District 3 Facilities	City Total
Ball fields	--	66
Basketball Courts	4.5	78.5
Playfields	1	40
Tennis Courts	5	156
Children's Play Area	11	142
Clubhouse	4	53
Passive Outdoor Recreation	28	247
Rec Centers	5	42
Swimming Pools	1	9
Bathrooms	4	34
Dog Play Area	--	8
Maintenance Facility	1	9

Needs Analysis
Based on Recreation Assessment Findings

District 3 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Gorilla Sports	2330 Polk Street
	San Francisco Aikikai	1625 Pacific Avenue
Child Care	Busy Beavers Day School	1424 Vallejo Street
Churches	Russian Hill School	1325 Green Street
	Church for the Fellowship	2041 Larkin Street
	Chinese Community Church	1535 Jackson Street

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors and a low proportion of young adults (18-39) compared with the city’s proportion of these groups.

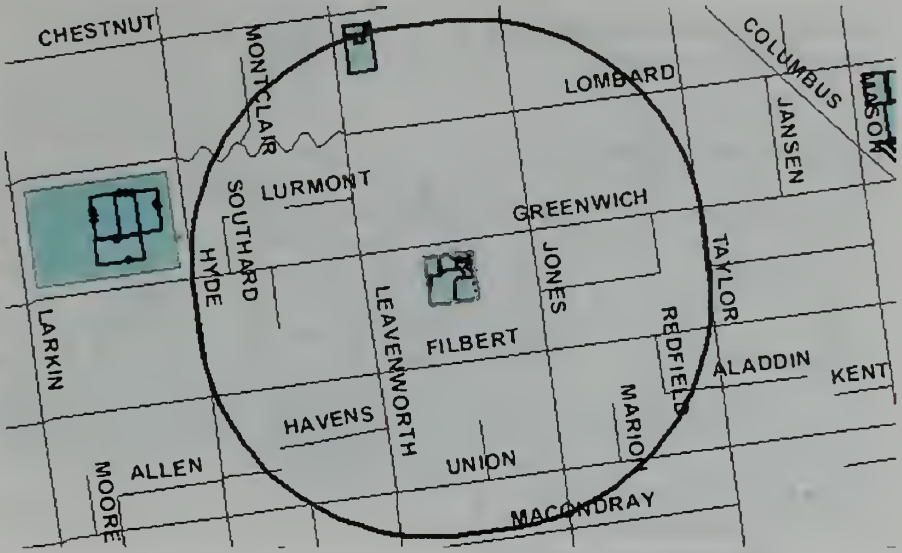
Michelangelo Playground

Service Area

Michelangelo Playground is about half an acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,824	776,733
	%	
Females	52.0	49.2
Males	47.9	50.8
By Age		
Under 5	3.2	4.1
5 - 17	5.1	10.5
18 - 39	41.5	41.6
40 - 64	32.0	30.2
65 and up	18.0	13.7


CHESTNUT
MONTCLAIR
LOMBARD
COLUMBUS
MASON
JANSEN
LURMONT
SOUTHARD
GREENWICH
HYDE
JONES
TAYLOR
LARKIN
LEAVENWORTH
FILBERT
REDFIELD
ALADDIN
KENT
MARION
HAVENS
UNION
ALLEN
MOORE
MACONDRAY

Map shows Michelangelo Playground along with its one-eighth mile service area.

Current Site

Functional Area	Area (Square Footage)
Basketball half court	4,000
Children's play area	1,900
Community garden	2,000
Gardeners shed	300
Hardscaped area	200
Landscaped area	1,300
Ornamental garden	7,600

Also, within the service area is Fay Park which houses a historic and ornamental garden.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 3 Facilities	City Total
Ball fields	--	66
Basketball Courts	4.5	78.5
Playfields	1	40
Tennis Courts	5	156
Children's Play Area	11	142
Clubhouse	4	53
Passive Outdoor Recreation	28	247
Rec Centers	5	42
Swimming Pools	1	9
Bathrooms	4	34
Dog Play Area	--	8
Maintenance Facility	1	9

Needs Analysis
Based on Recreation Assessment Findings

District 3 is deficient in ball fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Bikram's Yoga College of India	910 Columbus Avenue
	Blazing Saddles Bike Rentals	1095 Columbus Avenue
Child Care	Chinatown-North Beach Child CC	715 Chestnut Street
	Telegraph Hill Children's Center	660 Lombard Street
	Telegraph Hill Co-Op Nursery	555 Chestnut Street
Churches	Che Kan Temple	887 Union Street
	Norwegian Seaman's Church	2454 Hyde Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors and a low proportion of children (5-17) compared with the city's proportion of these groups.

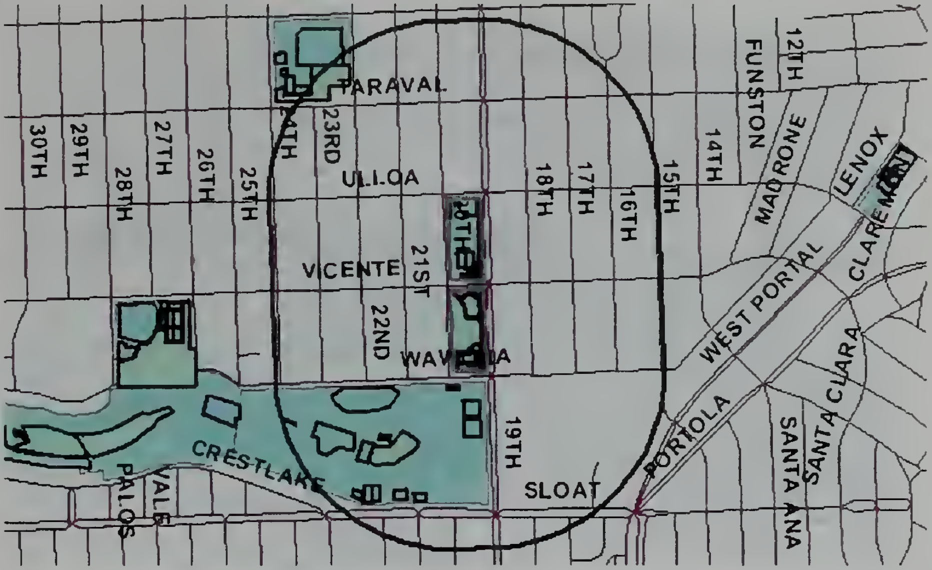
Carl Larsen Park

Service Area

Carl Larsen Park is a 6.5 acre site. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	6,582	776,733
	%	
Females	52.6	49.2
Males	47.3	50.8
By Age		
Under 5	4.1	4.1
5 - 17	12.4	10.5
18 - 39	32.2	41.6
40 - 64	32.9	30.2
65 and up	18.1	13.7


TARAVAL
ULLOA
VICENTE
WAWONA
SLOAT
CRESTLAKE
PALOS
VALE
30TH
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16TH
15TH
14TH
12TH
FUNSTON
MADRONE
LENOX
CLAREMONT
WEST PORTAL
PORTOLA
SANTA CLARA
SANTA ANA

Map shows Carl Larsen Park along with the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball Court	6,900
Bathroom	300
Children's Play Area	3,700
Sava Pool	11,600
Sava Pool Hardscaped Area	22,400
Sava Pool Lawn Area	104,000
Sava Pool Planted & Shrub Bed	5,700
Softball Field	13,400
Tennis Courts	7,000
Ulloa-Vicente Block Hardscaped	8,200
Ulloa-Vicente Block Landmark	50
Ulloa-Vicente Block Lawn Area	100,600
Ulloa-Vicente Block Planted Bed	60
Ulloa-Vicente Block Shrubbery	2,800
Ulloa-Vicente Block Stairway	70

Also, within the service area is McCoppin Square containing tennis courts and a ball field, as well as Stern Grove's tennis courts, Wawona Clubhouse, play area, concert area and dog play area.

District Snapshot

	District 4 Facilities	City Total
Ball fields	9	66
Basketball Courts	6	78.5
Playfields	2	40
Tennis Courts	12	156
Children's Play Area	7	142
Clubhouse	6	53
Passive Outdoor Recreation	12	247
Rec Centers	9	108
Bathrooms	5	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 4 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
Hearing Society for the Bay Area

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	One Health and Fitness	850 Taraval Street
	VIP Dance Studio	2408 19th Avenue
	Doc-Fai Wong Marital Arts Center	925 Taraval Street
	Taraval Fitness Center	645 Taraval Street
Child Care	Dora's Family Day Care	2667 22nd Avenue
	Parkside Preschool & Kindergarten	2425 19th Avenue
	Happy Days Preschool	809 Taraval Street
Churches	St. Cecilia School	660 Vicente Street
	SF Chinese Alliance Church	1150 Vicente Street
	Teh Church God	870 Taraval Street
	Parkside Community Church	2250 Ulloa Street
School	St. Cecilia School	660 Vicente Street
	Parkside Preschool & Kindergarten	2425 19th Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

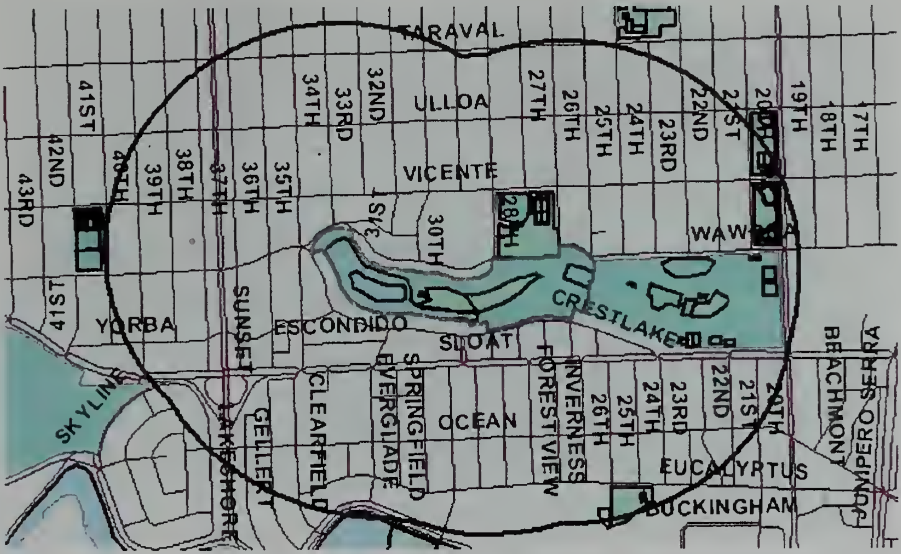
Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors and a low proportion of adults/young adults (18-39) compared with the city's proportion of these groups.

Pine Lake Park

Service Area

Pine Lake Park is about 13.3 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.


TARAVAL
ULLOA
VICENTE
WAWONA
CRESTLAKE
SLOAT
ESCONDIDO
YORBA
SKYLINE
OCEAN
EUCALYPTUS
BUCKINGHAM
43RD
42ND
41ST
40TH
39TH
38TH
37TH
36TH
35TH
34TH
33RD
32ND
31ST
30TH
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25TH
24TH
23RD
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21ST
20TH
19TH
18TH
17TH
SUNSET
LAKESHORE
GELLERT
CLEARFIELD
EVERGLADE
SPRINGFIELD
FORESTVIEW
INVERNESS
BEACHMONT
JUNIPERO SERRA

Map shows Pine Lake Park along with the three-eighths of a mile service area.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	15,339	776,733
	%	
Females	52.4	49.2
Males	47.5	50.8
By Age		
Under 5	4.1	4.1
5 - 17	13.4	10.5
18 - 39	30.3	41.6
40 - 64	32.3	30.2
65 and up	19.6	13.7

Current Site

Functional Area	Area (Square Footage)
Clubhouse	1,700
Day Camp	1,600
Dog play area	93,300
Landscaped Area	80,900
Natural area	280,700
Parking lot	39,600
Pine Lake	83,600

Also, within the service area is Carl Larsen Park, Parkside Square, Rolph Nicol playground, and Stern Grove. Among the many facilities within the service area are: Sava Pool, tennis courts, a softball field, and a play area at Parkside Square, tennis courts, horseshoe pits, a dog play area and Wawona Clubhouse and the Trocadero at Stern Grove.

District Snapshot

	District 4 Facilities	City Total
Ball fields	9	66
Basketball Courts	6	78.5
Playfields	2	40
Tennis Courts	12	156
Children's Play Area	7	142
Clubhouse	6	53
Passive Outdoor Recreation	12	247
Rec Centers	9	108
Bathrooms	5	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 4 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area

Edgewood Center for Children and Families
Hearing Society for the Bay Area

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Avenue Piano Studio	257 28th Avenue
	Jenny Craig Weight Loss Center	1553 Sloat Blvd.
Child Care	Baby Steps	20 Crestlake Drive
	Everyday Magic Incorporated	220 Middlefield Drive
	Dora's Family Day Care	2667 22nd Avenue
Churches	San Francisco Chinese Alliance	1233 Vicente Street
	St. Stephen's Church	601 Eucalyptus Drive
	First United Presbyterian	1740 Sloat Blvd.
School	Lowell High School	1101 Eucalyptus Drive
	Lakeshore Alternative Elementary	220 Middlefield Drive

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors and a low proportion of adults/young adults (18-39) compared with the city's proportion of these groups.

Stern Grove

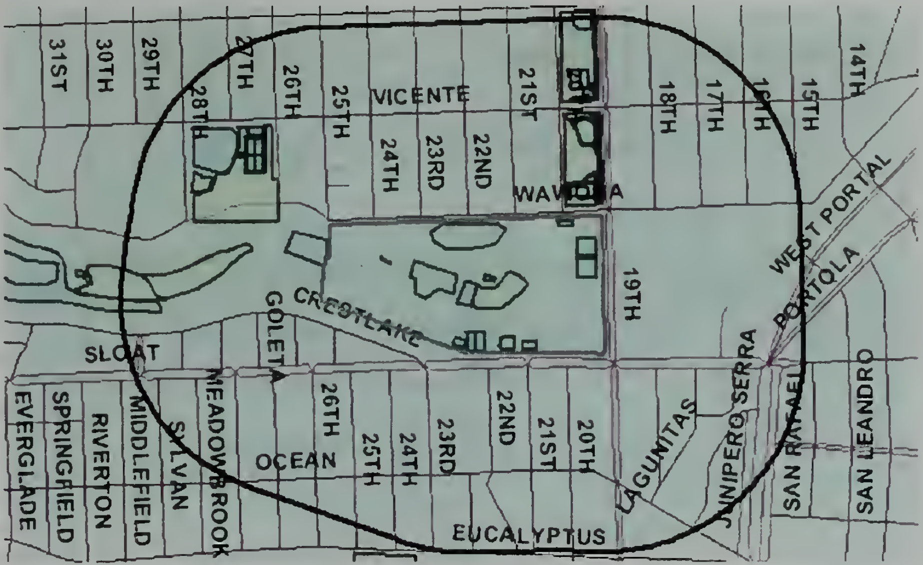
Service Area

Stern Grove is about 5.6 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information

from 2000 census

	Within service area	Citywide
Total	6,210	776,733
	%	
Females	53.2	49.2
Males	46.8	50.8
By Age		
Under 5	3.9	4.1
5 - 17	13.5	10.5
18 - 39	27.0	41.6
40 - 64	34.6	30.2
65 and up	21.1	13.7


31ST
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15TH
14TH
WAWONA
WEST PORTAL
PORTOLA
19TH
CRESTLAKE
GOLETA
SLOAT
EVERGLADE
SPRINGFIELD
RIVERTON
MIDDLEFIELD
SYLVAN
MEADOWBROOK
26TH
OCEAN
25TH
24TH
23RD
22ND
21ST
20TH
LAGUNITAS
JUNIPERO SERRA
SAN RAFAEL
SAN LEANDRO
EUCALYPTUS

Map shows Stern Grove along with the quarter of a mile circle indicating the service area

Current Site

Functional Area	Area (Square Footage)
Children's play area	5,500
Croquet lawn	30,000
Dog play area	69,700
Horseshoe pits	4,100
Maintenance bins	600
Parking lot	13,100
Putting green	7,800
Rhoda Goldman Concert Meadow	47,300
Tennis courts	13,700
The Trocadero	2,100
Trocadero Landscaped Area	48,900
Wawona Clubhouse	2,700

Also, within the service area is Carl Larsen Park, Parkside Square, Rolph Nicol playground, and Pine Lake Park. Among the many facilities within the service area are: Save Pool, tennis courts, a softball field, and a play area at Parkside Square, tennis courts, horseshoe pits, a dog play area and a clubhouse, day camp, and dog play area at Pine Lake Park.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

District Snapshot

	District 4 Facilities	City Total
Ball fields	9	66
Basketball Courts	6	78.5
Playfields	2	40
Tennis Courts	12	156
Children's Play Area	7	142
Clubhouse	6	53
Passive Outdoor Recreation	12	247
Rec Centers	9	108
Bathrooms	5	34
Dog Play Area	1	8

Needs Analysis

Based on Recreation Assessment Findings

District 4 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
Edgewood Center for Children and Families
Hearing Society for the Bay Area

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	YMCA	333 Eucalyptus Drive
	Huckabay McAllister Dance	27 Ardenwood Way
	Curves For Women	557 Buckingham Way
	Suzanna Mah Fong Fine Art Gallery	2636 Ocean Avenue
Child Care	Baby Steps	20 Crestlake Drive
Churches	West Portal Lutheran Church	200 Sloat Blvd.
	Holy Missionary Baptist Church	2933 19th Avenue
	Community One	2850 19th Avenue
	United Christ	2690 Ocean Avenue
School	West Portal Lutheran School	200 Sloat Blvd.
	Sharon's Art Studio	2677 20th Avenue
	St. Stephen's School	401 Eucalyptus Drive

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of +40 year olds and seniors, and a low proportion of adults/young adults (18-39) compared with the city's proportion of these groups.

Sunset Playground

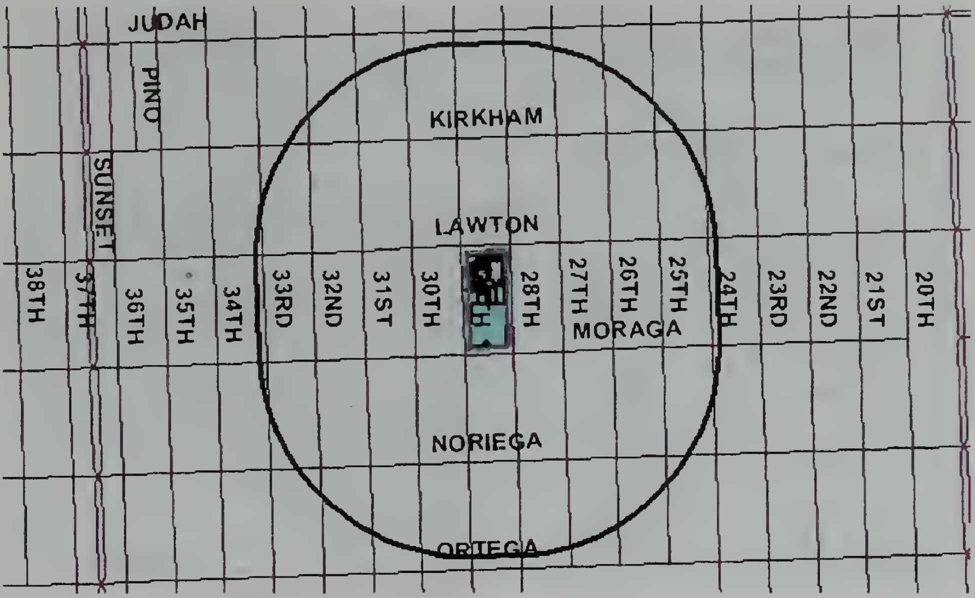
Service Area

Sunset Playground is about 3.3 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information

from 2000 census

	Within service area	Citywide
Total	8,093	776,733
	%	
Females	52.3	49.2
Males	47.4	50.8
By Age		
Under 5	4.1	4.1
5 - 17	11.9	10.5
18 - 39	33.5	41.6
40 - 64	32.7	30.2
65 and up	17.6	13.7



Map shows Sunset Playground along with the quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball Court	5,900
Children's Play Area	5,200
Community Garden	400
Flower Beds	1,500
Hardscaped Area	16,300
Lawns	18,000
Multi-use Paved Play Area	4,600
Recreation Center	16,400
Shrubs	2,600
Softball Field	60,000
Tennis Courts	12,300

There are no other RecPark facilities within the service area.

District Snapshot

	District 4 Facilities	City Total
Ball fields	9	66
Basketball Courts	6	78.5
Playfields	2	40
Tennis Courts	12	156
Children's Play Area	7	142
Clubhouse	6	53
Passive Outdoor Recreation	12	247
Rec Centers	9	108
Bathrooms	5	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 4 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	United States Wing Chun Kung	1939 Lawton Street
	San Francisco Vikings Soccer	2521 Judah Street
	American Gymnastics Club	2520 Judah Street
	Golden Gate APA Pool League	2655 Judah Street
	Dynamic Balance	1419 27th Avenue
Churches	Conerstone Evangelical Baptist	1900 Lawton Street
	Episcopal Church – Incarnation	1750 29th Avenue
	Emmaus Baptist	1750 29th Avenue
	Congregation B'Nai Brit Ha	1426 26th Avenue
	SF Mandarin Baptist	2332 Judah Street
	Castroman Emilio	1 Maybeck Place
	United Talmud Torah Congregation	1822 26th Avenue
	Lutheran Church Holy Spirit	2400 Noriega Street
School	Lawton Alternative School	1570 31st Avenue

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of +40 year olds and seniors, and a low proportion of adults/young adults (18-39) compared with the city's proportion of these groups.

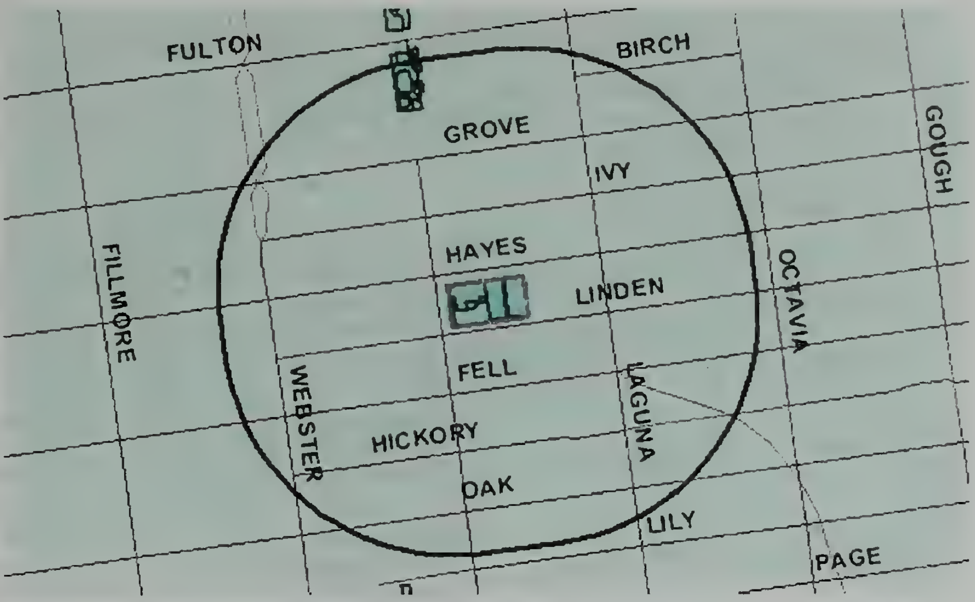
Hayes Valley Playground

Service Area

Hayes Valley is about a half acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	4,783	776,733
	%	
Females	43.9	49.2
Males	56.0	50.8
By Age		
Under 5	3.5	4.1
5 - 17	8.6	10.5
18 - 39	54.6	41.6
40 - 64	27.0	30.2
65 and up	6.0	13.7



Map shows Hayes Valley Playground along with the eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,300
Children's play area	5,100
Hardscape	500
Recreation Center	5,700
Landscaped area	300
Tennis court	5,800

Also within the service area is the Buchanan Street Mall with a children's play and a landscaped area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 5 Facilities	City Total
Ball fields	3	66
Basketball Courts	5	78.5
Playfields	4	40
Tennis Courts	6	156
Children's Play Area	9	142
Clubhouse	2	53
Passive Outdoor Recreation	17	247
Rec Centers	6	108
Bathrooms	1	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

District 5 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
Ella Hill Hutch Community Center
Korean American Women Artists & Writers Association
Northern California Music and Art Culture Center

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Studio Christa Braun	323 Ivy Street
	Neighborhood Parks Council	451 Hayes Street
	Black Artists Contemporary	762 Fulton Street
	Yoga Tree	519 Hayes Street
	Fort Mason Art Center	Marina Blvd. Building B
Churches	St. Francis of Assisi	544 Oak Street
	Jehovah's Witnesses Central	501 Fulton Street
	Sacred Heart	546 Fillmore Street
	African Orthodox Church	930 Gough Street
	St. Mark's Lutheran	1111 O'Farrell Street
	First Congregational	1031 Franklin Street #3
School	Sacred Heart Grammar School	735 Fell Street
	John Swett Alternative Elementary	727 Golden Gate Avenue
	Montessori House of Children	1187 Franklin Street
	California Culinary Academy	625 Polk Street
	Korean Center Incorporated	1362 Polk Street
	Sacred Heart Society	1050 Franklin Street
	Archbishop of San Francisco	9 Peter Yorke Way
Child Care	Leaping for Joy License Child	671 Linden Street

Found through search on Yahoo local – "recreation". "fitness". "dance". "school". "childcare". "church"

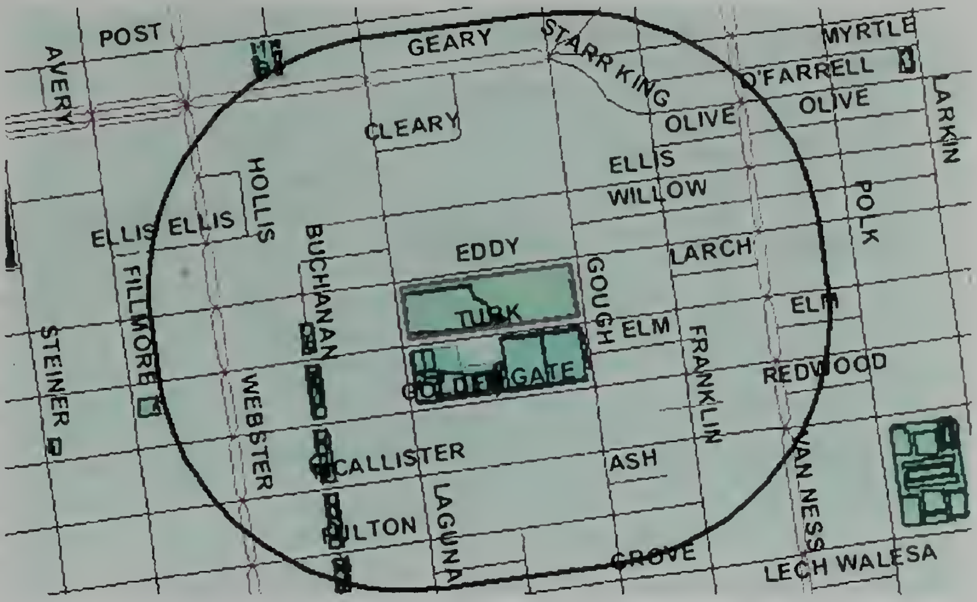
2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults/young adults (18-39) and a low proportion of seniors (+65) compared with the city's proportion of these groups.

Jefferson Square

Service Area
Jefferson Square is about 5.5 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.


POST
AVERY
GEARY
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ELLIS
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POLK
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ELLIS
HOLLIS
BUCHANAN
FILLMORE
EDDY
GOUGH
LARCH
TURK
ELM
ELM
STEINER
WEBSTER
GOLDEN GATE
FRANKLIN
REDWOOD
MCALLISTER
ASH
VAN NESS
FULTON
LAGUNA
GROVE
LECH WALESA

Map shows Jefferson Square along with the quarter of a mile circle indicating the service area.

Demographic Information
from 2000 census

	Within service area	**Citywide**
Total	11,352	776,733
	%	
Females	51.9	49.2
Males	48.0	50.8
By Age		
Under 5	3.5	4.1
5 - 17	10.2	10.5
18 - 39	34.1	41.6
40 - 64	26.7	30.2
65 and up	25.3	13.7

Current Site

Functional Area	**Area (Square Footage)**
dog play area	86,500
landscaped area	147,200
restrooms (closed)	500

Also within the service area is the Buchanan Street Mall, Margaret Hayward's playground, and the Japanese Peace Plaza. Contained in these surrounding sites are: basketball courts, tennis courts, a softball field, a children's play area, and a dog play area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

District Snapshot

	District 6 Facilities	**City Total**
Ball fields	3	66
Basketball Courts	4.5	78.5
Playfields	2	40
Tennis Courts	2	156
Children's Play Area	15	142
Clubhouse	2	53
Passive Outdoor Recreation	14	247
Rec Centers	4	108
Bathrooms	4	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 6 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
Whitney Young Child Development Center

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Aikido City	724 Van Ness Avenue
	Golden Gate Opera	601 Van Ness Avenue
	San Francisco Ballet School	455 Franklin Street
	Crunch Fitness	1000 Van Ness Avenue
	Concordia Argonaut	1142 Van Ness Avenue
	Urban Svc YMCA	1530 Buchanan Street
	24 Hour Fitness	1200 Van Ness Avenue
Churches	St. Mary's Cathedral Assumption	1111 Gough Street
	African Orthodox	930 Gough Street
	St. Mark's Lutheran	1111 O'Farrell Street
	First Congregation	1031 Franklin Street #3
School	Sacred Heart Cathedral College	1055 Ellis Street
	John Swett Alternative Elementary	727 Golden Gate Avenue
	First Unitarian Universalist	1187 Franklin Street
	Hamilton Square Baptist	1212 Geary Blvd.
	Bethl Ame	916 Laguna Street
	Jehovah's Witnesses-Central	501 Fulton Street
Child Care	Phoebe Hearst Preschool Center	1315 Ellis Street
	Raphael Weill Children's Center	1501 O'Farrell Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of seniors (+65) and a low proportion of adults/young adults (18-64) compared with the city's proportion of these groups.

Boeddeker Park

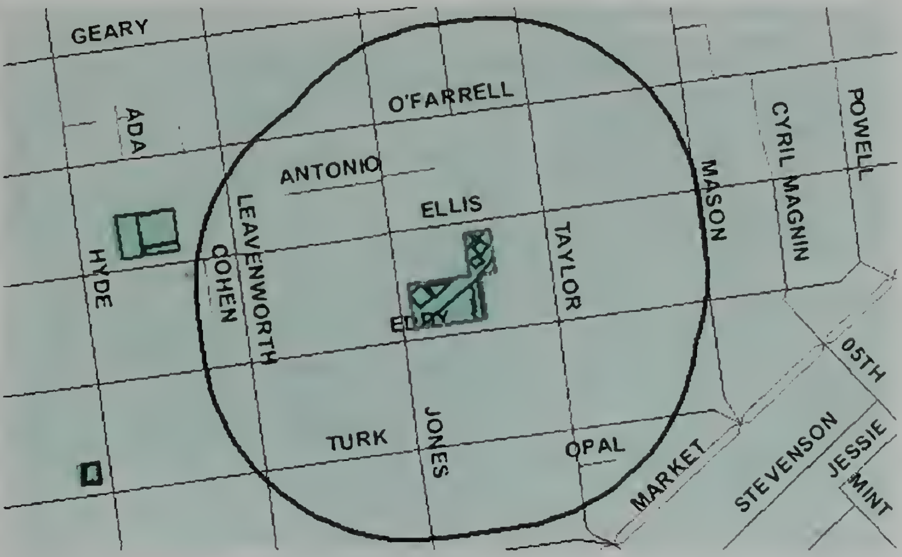
Service Area

Boeddeker Park is almost a half acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information

from 2000 census

	Within service area	Citywide
Total	14,931	776,733
	%	
Females	37.6	49.2
Males	62.3	50.8
By Age		
Under 5	3.6	4.1
5 - 17	8.8	10.5
18 - 39	35.6	41.6
40 - 64	36.3	30.2
65 and up	15.4	13.7


GEARY
O'FARRELL
ADA
ANTONIO
ELLIS
HYDE
COHEN
LEAVENWORTH
EDDY
TAYLOR
MASON
CYRIL MAGNIN
POWELL
05TH
TURK
JONES
OPAL
MARKET
STEVENSON
JESSIE
MINT

Map shows Boeddeker Park along the eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Clubhouse	2,600
Children's play area	11,600
Half court	2,600
Ornamental garden plot	3,800

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 6 Facilities	City Total
Ball fields	3	66
Basketball Courts	4.5	78.5
Playfields	2	40
Tennis Courts	2	156
Children's Play Area	15	142
Clubhouse	2	53
Passive Outdoor Recreation	14	247
Rec Centers	4	108
Bathrooms	4	34
Dog Play Area	1	8

Needs Analysis

Based on Recreation Assessment Findings

District 6 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area

Glide Childcare & Family Support
Cecil Williams Glide Community House
Music in Schools Today
Indochinese House Development Corporation (IHDC)
Japanese Community Youth Council
Vietnamese Youth Development Center
Cross Cultural Family Center

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Renaissance Ballroom	285 Ellis Street
	Vietnamese Youth Development	150 Eddy Street
	YMCA	220 Golden Gate Avenue
	Grace Pilates	1067 Market Street
	Empire Fitness	428 O'Farrell Street
Churches	Salvation Army	242 Turk Street
	Christian Science Reading Room	450 O'Farrell Street
	St. Boniface Church-Franciscans	133 Golden Gate Avenue
	Glide Memorial Methodist	330 Ellis Street
School	DE Marillac Middle School	135 Golden Gate Avenue
Child Care	Bay Area Women's & Children's Center	318 Leavenworth Street
	Cross Cultural Family Center	259 Turk Street
	San Francisco University Head Start	316 Leavenworth Street
	Janice Mirikitani Glide Family Youth and Child Care Building	434 Ellis Street
	Tenderloin Child Care Center	144 Leavenworth Street
	Wu Yee Children's Service	

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

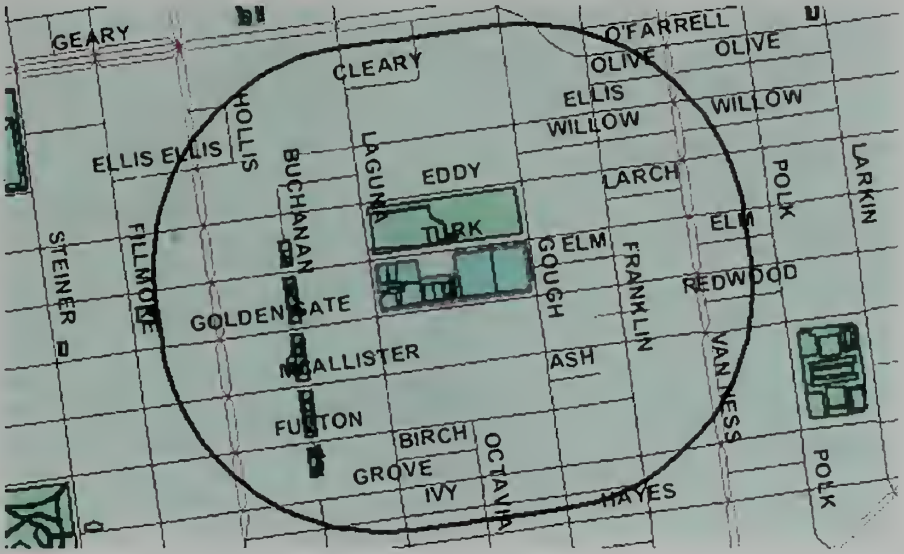
- The service area around the park has high proportion of young adults (18-39) and a low proportion of 40-64 year olds compared with the city's proportion of these groups.

Margaret Hayward Playground

Service Area
Margaret Hayward Playground is about 4.4 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 Census

	Within service area	Citywide
Total	11,763	776,733
	%	
Females	50.9	49.2
Males	49.0	50.8
By Age		
Under 5	3.5	4.1
5 - 17	10.7	10.5
18 - 39	34.9	41.6
40 - 64	28.2	30.2
65 and up	22.5	13.7


GEARY
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POLK
LARKIN
TURK
ELM
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STEINER
FILLMORE
GOUGH
FRANKLIN
REDWOOD
GOLDEN GATE
MCALLISTER
ASH
VAN NESS
FULTON
BIRCH
OCTAVIA
GROVE
IVY
HAYES
POLK

Map shows Margaret Hayward Playground along the eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball courts	11,100
Children's play area	8,100
Clubhouse	1,800
Hardscape	8,900
Landscaped area	136,500
Lang Fields - softball	57,000
Paved play area	3,400
Playfield	14,600
Small clubhouse	2,600
Tennis courts	11,100

Also in the service area is Jefferson Square and the Buchanan Street Mall housing landscaped areas, a dog play area, and a children's play area.

District Snapshot

	District 6 Facilities	City Total
Ball fields	3	66
Basketball Courts	4.5	78.5
Playfields	2	40
Tennis Courts	2	156
Children's Play Area	15	142
Clubhouse	2	53
Passive Outdoor Recreation	14	247
Rec Centers	4	108
Bathrooms	4	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 6 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
Whitney Young Child Development Center
Ella Hill Hutch Community Center

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	John Yandell Tennis School	828 Franklin Street
	San Francisco Ballet School	455 Franklin Street
	Neighborhood Parks Council	451 Hayes Street
	Inform A Pilates Evolved Studio	650 Laguna Street
	Yoga Tree	519 Hayes Street
	Urban Services YMCA	1530 Buchanan Street
	Forst Mason Art Center	Marina Blvd, Building B
Churches	St. Mary's Cathedral Assumption	1111 Gough Street
	Bethel Ame	916 Laguna Street
	Jehovah's Witnesses-Central	501 Fulton Street
	African Orthodox Church	930 Gough Street
	St. Paulus Lutheran Church	930 Gough Street
	Transitional Church of Christ	930 Gough Street
	First Union Baptist Church	1001 Webster Street
	Glad Tidings Church	1280 Webster Street
	Full Gospel San Francisco	1480 Ellis Street
	Apostolic Lighthouse	1390 Turk Street
School	John Swett Alternative Elementary	727 Golden Gate Avenue
	Rosa Parks Elementary School	1501 O'Farrell Street
	Sacred Heart Cathedral College	1055 Ellis Street
Child Care	Phoebe Hearst Preschool Center	1315 Ellis Street
	Family Service Agency of SF	1010 Gough Street
	Little Children's Development Center	1223 Webster Street
	Raphael Weill Children's Center	1501 O'Farrell Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

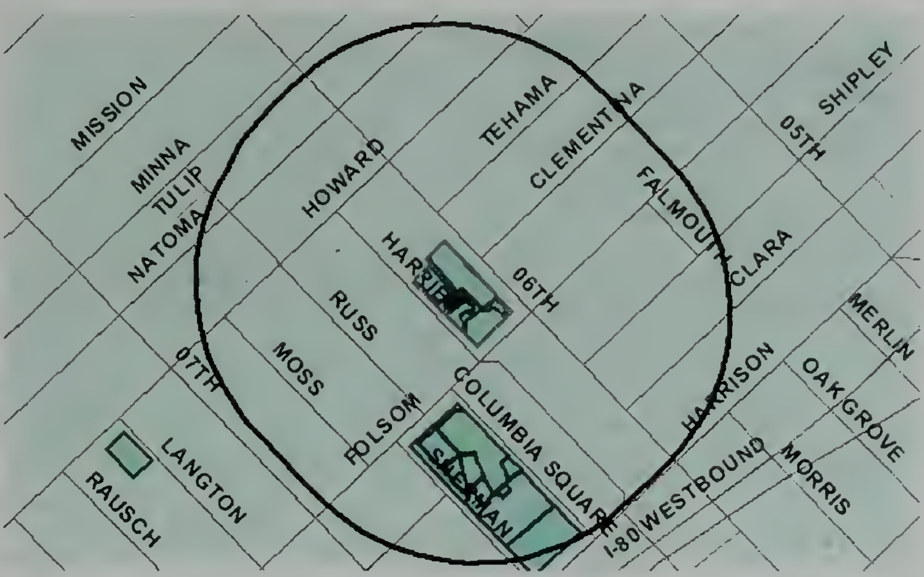
- The service area around the park has high proportion of seniors (+65) and a low proportion of 40-64 year olds compared with the city's proportion of these groups.

South of Market

Service Area
South of Market recreation center is about three-quarters of an acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,303	776,733
	%	
Females	40.0	49.2
Males	59.6	50.8
By Age		
Under 5	3.3	4.1
5 - 17	10.6	10.5
18 - 39	41.6	41.6
40 - 64	36.1	30.2
65 and up	8.2	13.7


MISSION
MINNA
TULIP
NATOMA
HOWARD
TEHAMA
CLEMENTINA
SHIPLEY
05TH
FALMOUTH
CLARA
HARRIET
06TH
RUSS
MOSS
07TH
FOLSOM
COLUMBIA SQUARE
SHERMAN
LANGTON
RAUSCH
HARRISON
MERLIN
OAK GROVE
MORRIS
I-80 WESTBOUND

Map shows the South of Market site along with the eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,100
Children's play area	2,900
Eugene Friend Rec Center	15,200
Hardscaped area	5,500
Landscaped area	9,400

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 6 Facilities	City Total
Ball fields	3	66
Basketball Courts	4.5	78.5
Playfields	2	40
Tennis Courts	2	156
Children's Play Area	15	142
Clubhouse	2	53
Passive Outdoor Recreation	14	247
Rec Centers	4	108
Bathrooms	4	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 6 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
San Francisco Arts Commission
Larkin Street Youth Services

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	HRK Martial Arts-Tae Kwon Do-Kickboxing-Yoga	371 5th Street
	Progressive Martial Arts	1138 Howard Street
	Mary Sano Studio	245 5th Street
	John D. Scott Vocal Studio	965 Mission Street
	Progressive Martial Arts	1138 Howard Street
Churches	City of Refuge United	1025 Howard Street
	SF Gospel Mission	219 6th Street
	Ark of Refuge Inc.	1038 Howard Street
	Ukrainian Orthodox Church	345 7th Street
	Church of Scientology	966 Mission Street
School	Bessie Carmichael	375 7th Street
	Filipino Immersion Program	55 Sherman Street
Child Care	South of Market Child Care Inc.	366 Clementina Street

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

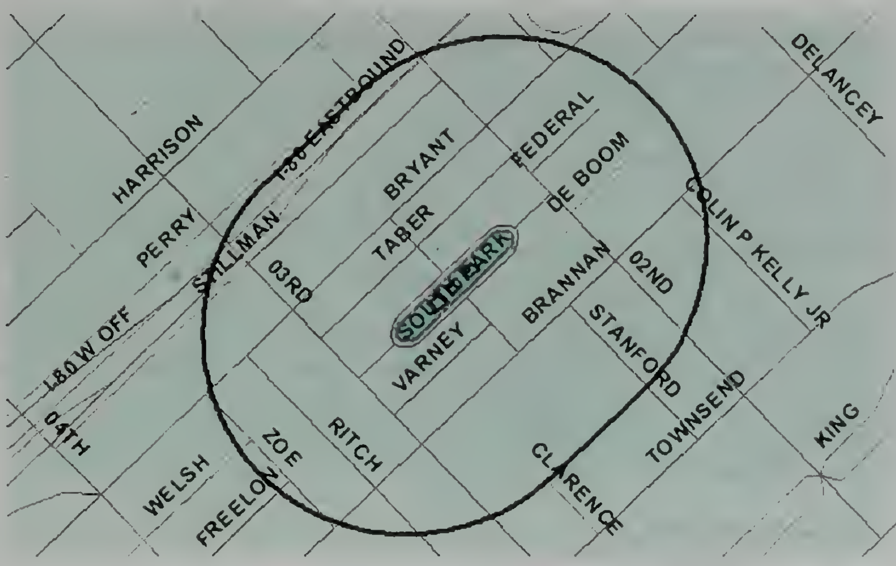
Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults (40-64) and a low proportion of seniors (+65) compared with the city’s proportion of these groups.

South Park

Service Area

South Park is about a tenth of an acre in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.


HARRISON
I-80 EASTBOUND
BRYANT
FEDERAL
DE BOOM
DELANCEY
PERRY
STILLMAN
TABER
SOUTH PARK
03RD
COLIN P KELLY JR
BRANNAN
02ND
I-80 W OFF
VARNEY
STANFORD
04TH
TOWNSEND
KING
ZOE
RITCH
WELSH
FREELON
CLARENCE

Map shows South Park along with an eighth of a mile circle indicating the service area.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	1,812	776,733
	%	
Females	37.8	49.2
Males	32.1	50.8
By Age		
Under 5	1.8	4.1
5 - 17	3.0	10.5
18 - 39	51.6	41.6
40 - 64	37.5	30.2
65 and up	5.9	13.7

Current Site

Functional Area	Area (Square Footage)
Children's play area	3,700
Picnic area	1,300

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 6 Facilities	City Total
Ball fields	3	66
Basketball Courts	4.5	78.5
Playfields	2	40
Tennis Courts	2	156
Children's Play Area	15	142
Clubhouse	2	53
Passive Outdoor Recreation	14	247
Rec Centers	4	108
Bathrooms	4	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 6 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Amrita Yoga	560 3rd Street
	La Fontaine Private Fitness	236 Townsend Street
	Clay Studio	743 Harrison Street
Churches	Mission Bay Community Church	300 Brannan Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

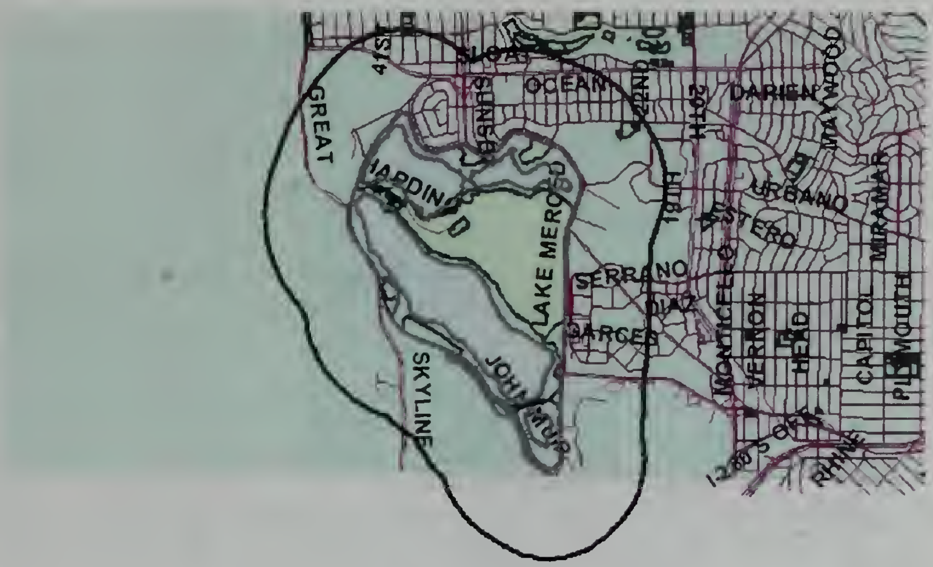
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults and young adults (18-64) and a low proportion of children (0-17) and seniors (+65) compared with the city's proportion of these groups.

Lake Merced

Service Area
Lake Merced is about 550 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.


41ST
SLOAT
SUNSET
OCEAN
22ND
20TH
19TH
DARIEN
MAYWOOD
GREAT
HARDING RD
LAKE MERCED
URBANO
ESTERO
MIRAMAR
SERRANO
DIAZ
GARCES
MONTICELLO
VERNON
HEAD
CAPITOL
PLYMOUTH
SKYLINE
JOHN MUIR
RHINE

Map shows the Lake Merced site along with the three-eighths of a mile circle indicating the service area.

Demographic Information
from 2000 census

	Within service area	**Citywide**
Total	15,457	776,733
	%	
Females	53.7	49.2
Males	46.3	50.8
By Age		
Under 5	3.7	4.1
5 - 17	9.7	10.5
18 - 39	44.2	41.6
40 - 64	25.6	30.2
65 and up	16.8	13.7

Current Site

Functional Area	**Area (Square Footage)**
Boathouse	10,600
Boathouse Parking	1,585,500
Dog play area	226,600
Natural area	11,279,500
Park Landscaped Area	172,300

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

The lake natural feature makes development of fields or courts not feasible.

District Snapshot

	District 7 Facilities	**City Total**
Ball fields	3	66
Basketball Courts	5	78.5
Playfields	1	40
Tennis Courts	16	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	8	108
Bathrooms	1	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

District 7 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
San Francisco Urban Service Project
Jewish Vocational Service
SFWELLNESS Center @ Lowell High

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Jenny Craig Weight Loss Center	1553 Sloat Blvd.
	Curves for Women	557 Buckingham Way
	YMCA	333 Eucalyptus Drive
	Fitness USA Supercenters	3251 20th Avenue
	Ann Healy Irish Dance Studio	2036 Taraval Street
Churches	First United Presbyterian Church	1740 Sloat Blvd.
	St. Stephens Church	601 Eucalyptus Drive
School	Lakeshore Alternative	220 Middlefield Drive
	Lowell High School	1101 Eucalyptus Drive
	St. Stephens	401 Eucalyptus Drive
	Bay Senior High School	700 Font Blvd.
Child Care	Baby Steps	20 Crestlake Drive

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

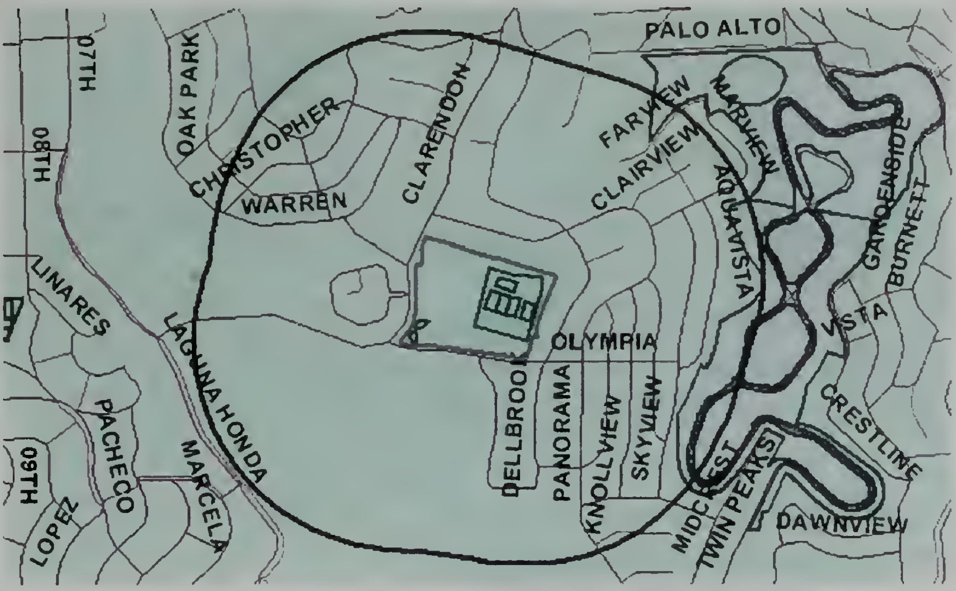
- The service area around the park has high proportion of seniors and young adults (+65 and 18-39) and a low proportion of adults (40-64) compared with the city’s proportion of these groups.

Midtown Terrace

Service Area
Midtown Terrace is about 3.4 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	9,106	776,733
	%	
Females	49.4	49.2
Males	50.5	50.8
By Age		
Under 5	4.2	4.1
5 - 17	8.4	10.5
18 - 39	35.9	41.6
40 - 64	29.4	30.2
65 and up	21.8	13.7


07TH
08TH
OAK PARK
CHRISTOPHER
WARREN
CLARENDON
PALO ALTO
FARVIEW
MARVIEW
CLAIRVIEW
AQUAVISTA
GARDENSIDE
BURNETT
LINARES
LAGUNA HONDA
OLYMPIA
VISTA
CRESTLINE
DELLBROOK
PANORAMA
KNOLLVIEW
SKYVIEW
MIDCREST
TWIN PEAKS
DAWNVIEW
PACHECO
MARCELA
09TH
LOPEZ

Map shows the Midtown Terrace site along with the quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,300
Children's play area	3,600
Hardscape	102,200
Midtown Terrace Clubhouse	2,900
Tennis courts	31,300

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 7 Facilities	City Total
Ball fields	3	66
Basketball Courts	5	78.5
Playfields	1	40
Tennis Courts	16	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	8	108
Bathrooms	1	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

District 7 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Churches	Armenian Apostolic Church	275 Olympic Way
	New Life Church-The Nazarene	401 Dewey Blvd.
	Siloam Church	401 Dewey Blvd.
School	Clarendon Alternative Elementary	500 Clarendon Avenue
Child Care	Forest Hill Christian Nursery	250 Laguna Honda Blvd.

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults (18-39) and a low proportion of seniors (+64) compared with the city’s proportion of these groups.

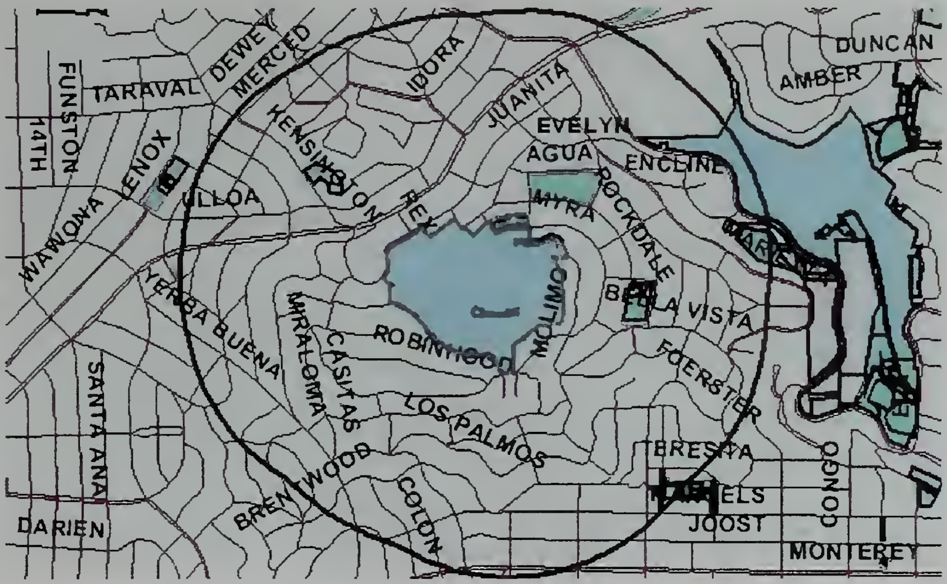
Mount Davidson Park

Service Area

Mount Davidson is about 39 acres in size. According to the General Plan, the radius of the service area for such a site is: 3/8 of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	14,415	776,733
	%	
Females	49.7	49.2
Males	50.2	50.8
By Age		
Under 5	4.2	4.1
5 - 17	11.6	10.5
18 - 39	24.3	41.6
40 - 64	37.7	30.2
65 and up	21.9	13.7


FUNSTON
14TH
TARAVAL
DEWEY
MERCED
IDORA
JUANITA
DUNCAN
AMBER
EVELYN
AGUA
ENCLINE
LENOX
ULLOA
KENSINGTON
REX
MYRA
ROCKDALE
WAWONA
YERBA BUENA
MIRALOMA
CASITAS
ROBINHOOD
MOLIMO
BELLA VISTA
FOERSTER
SANTA ANA
LOS PALMOS
BRENTWOOD
COLON
TERESITA
MELS
JOOST
CONGO
DARIEN
MONTEREY

Map shows Mount Davidson and the three-eighths of a mile service area.

Current Site

Functional Area	Area (Square foot)
Basketball court	1,900
Bathrooms	600
Card shelter	700
Children's play area	8,300
Dog play area	16,700
Hardscape	47,300
Landscaped area	444,000
Natural area	26,700
Tennis Courts	24,300

Also in this service area is Miraloma playground, O'Shaughnessy Hollow, Sunnyside playground, Glen Canyon park, and Edgehill mountain. All of the above provide ample natural areas to this area. Miraloma playground also contains a softball field, tennis court, basketball court, children's play area, and clubhouse.

District Snapshot

	District 7 Facilities	City Total
Ball fields	3	66
Basketball Courts	5	78.5
Playfields	1	40
Tennis Courts	16	156
Children's Play Area	10	142
Clubhouse	6	53
Passive Outdoor Recreation	16	247
Rec Centers	8	108
Bathrooms	1	34
Dog Play Area	--	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

Mount Davidson's hilly terrain makes the development of fields and courts not feasible.

Needs Analysis
Based on Recreation Assessment Findings

District 7 is deficient in recreation centers and ball fields.

Private/Other Recreation Providers
DCYF within service area
High Achievers, Inc.

Private/Non-profit options

Recreational Options within Service Area

Fitness/Recreation	Abode of Iyengar Yoga	765 Monterey Blvd..
	San Francisco Boys Chorus	801 Portola Drive
Churches	St. Brendan's Church	29 Rockaway Avenue
	Life Nazarene Church	300 Ulloa Street
	Miraloma Community Church	780 Teresita Blvd.
School	St. Brendan's School	940 Laguna Honda Blvd.
	Miraloma Elementary School	175 Omar Way
	Montessori Maria School	678 Portola Drive
	Vietnamese Evangelical Church	678 Portola Drive
	Ebenezar Lutheran Church	678 Portola Drive
	SF Hosanna Mission Church	678 Portola Drive
	All Saints Catholic Church	678 Portola Drive
Child Care	Miraloma Educational Enrichment Program	175 Omar Way

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"
Due to size of site, three street intersections were used for the local search:
Myra & Reposa, Myra & Sherwood, and at Rex & Juanita

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a high proportion of adults and seniors (+40) and a low proportion of 18 – 39 year olds compared with the city's proportion of these groups.

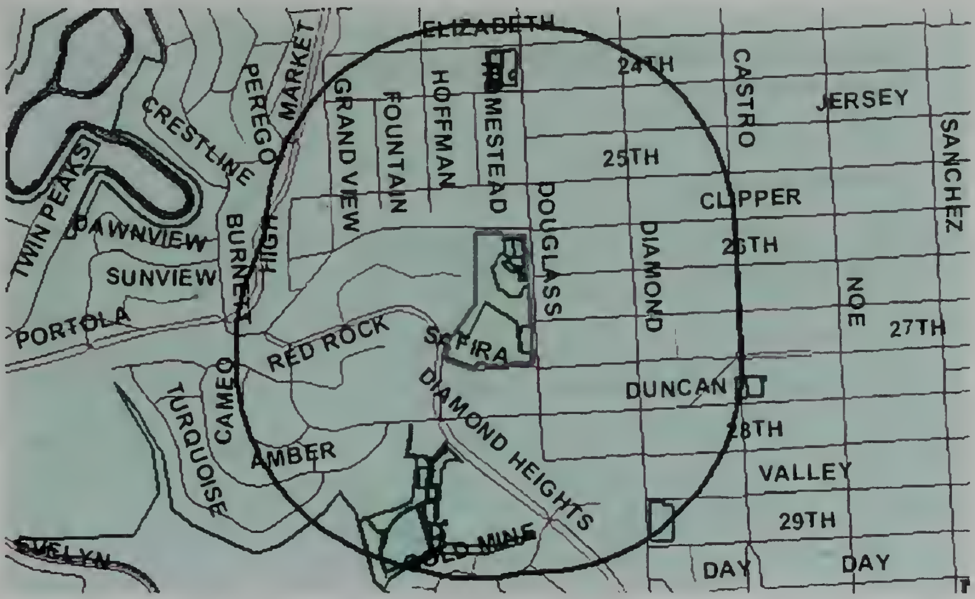
Douglass Playground

Service Area

Douglass Playground is about 4.4 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information

	Within service area	Citywide
Total	9,997	776,733
	%	
Females	44.4	49.2
Males	55.6	50.8
By Age		
Under 5	3.3	4.1
5 - 17	6.2	10.5
18 - 39	40.3	41.6
40 - 64	38.4	30.2
65 and up	11.8	13.7


ELIZABETH
24TH
CASTRO
JERSEY
SANCHEZ
MARKET
PEREGO
CRESTLINE
GRAND VIEW
FOUNTAIN
HOFFMAN
HOMESTEAD
25TH
CLIPPER
TWIN PEAKS
DAWNVIEW
BURNETT
HIGH
DOUGLASS
DIAMOND
26TH
SUNVIEW
NOE
27TH
PORTOLA
RED ROCK
SAFIRA
DUNCAN
DIAMOND HEIGHTS
TURQUOISE
CAMEO
AMBER
28TH
VALLEY
29TH
EVELYN
GOLD MINE
DAY
DAY

Map shows Douglass Playground and the one- quarter of a mile service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,900
Children's play area	5,400
Dog play area	124,400
Douglass Clubhouse	2,000
Landscaped area	45,200
Picnic area	3,200
Tennis court	6,400

District Snapshot

	District 8 Facilities	City Total
Ball fields	5	66
Basketball Courts	7	78.5
Playfields	3	40
Tennis Courts	22	156
Children's Play Area	15	142
Clubhouse	6	53
Passive Outdoor Recreation	33	247
Rec Centers	10	108
Bathrooms	4	34
Dog Play Area	3	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 8 is deficient in multi-use fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Noe Valley Cyclery	4193 24th Street
	Aikido of Noe Valley	1622 Castro Street
	Spring Pilates Studio	1414 Castro Street
	Open Door Yoga	1500 Castro Street
Churches	St. Philip's Church	725 Diamond Street
	MT Trinity Baptist Church	68 High Street
	St. Nicholas Antiochian	5200 Diamond Heights Blvd.
School	St. Philip's School	665 Elizabeth Street
	Alvarado Elementary School	625 Douglass Street
Child Care	Peppertree Day Care and Preschool	4333 23rd Street
	West Portal Care Inc.	625 Douglass Street
	Alvarado After School	625 Douglass Street
	St. Nicholas Child Care Center	5200 Diamond Heights Blvd.

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

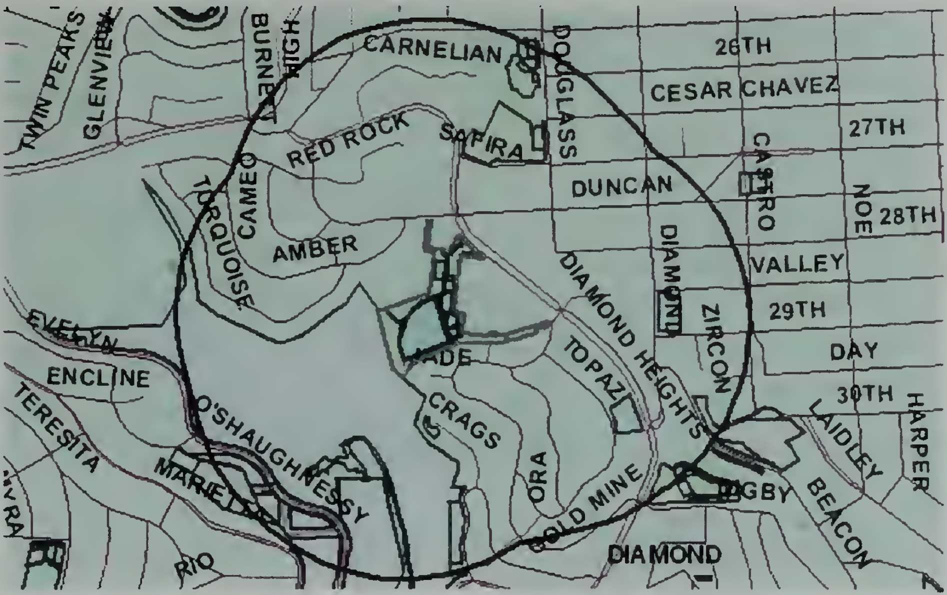
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults (40-64) and a low proportion of children (5-17) and seniors (+64) compared with the city's proportion of these groups.

George Christopher Playground

Service Area
George Christopher is about 6 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.


TWIN PEAKS
GLENVIEW
BURNETT
HIGH
CARNELIAN
DOUGLASS
26TH
CESAR CHAVEZ
27TH
RED ROCK
SAFIRA
DUNCAN
CASTRO
NOE
28TH
CAMEO
TURQUOISE
AMBER
DIAMOND
VALLEY
DIAMOND HEIGHTS
ZIRCON
29TH
EVELYN
ENCLINE
ADE
DAY
TOPAZ
30TH
TERESITA
O'SHAUGHNESSY
CRAGS
LAIDLEY
HARPER
MARIETTA
ORA
GOLD MINE
GBY
BEACON
RIO
DIAMOND

Map shows the George Christopher site along with the quarter of a mile circle indicating the service area.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	7,004	776,733
	%	
Females	44.8	49.2
Males	55.1	50.8
By Age		
Under 5	2.9	4.1
5 - 17	7.5	10.5
18 - 39	33.5	41.6
40 - 64	40.3	30.2
65 and up	15.5	13.7

Current Site

Functional Area	Area (Square Footage)
Children's play area	12,600
Clubhouse	3,600
Hardscape	20,700
Landscaped area	142,500
Softball field	78,600
Tennis court	6,400

Also in this service area are RecPark facilities George Christopher, Glen Canyon Park, 29th/Diamond open space and Noe Valley Courts where tennis courts, a clubhouse, and basketball courts are located.

District Snapshot

	District 8 Facilities	City Total
Ball fields	5	66
Basketball Courts	7	78.5
Playfields	3	40
Tennis Courts	22	156
Children's Play Area	15	142
Clubhouse	6	53
Passive Outdoor Recreation	33	247
Rec Centers	10	108
Bathrooms	4	34
Dog Play Area	3	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 8 is deficient in multi-use fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Aikido of Noe Valley	1622 Castro Street
	Get Fit	1817 Diamond Street
Churches	St. Aidan's Episcopal	101 Gold Mine Drive
	St. Nicholas Antiochian Orthodox	5200 Diamond Heights Blvd.
School	Mission Education Center	1670 Noe Street
Child Care	St. Nicholas Child Care	5200 Diamond Heights Blvd.
	Kate Kennedy Children's Center	1670 Noe Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults (40-64) and a low proportion of young adults/adults (18-39) compared with the city's proportion of these groups.

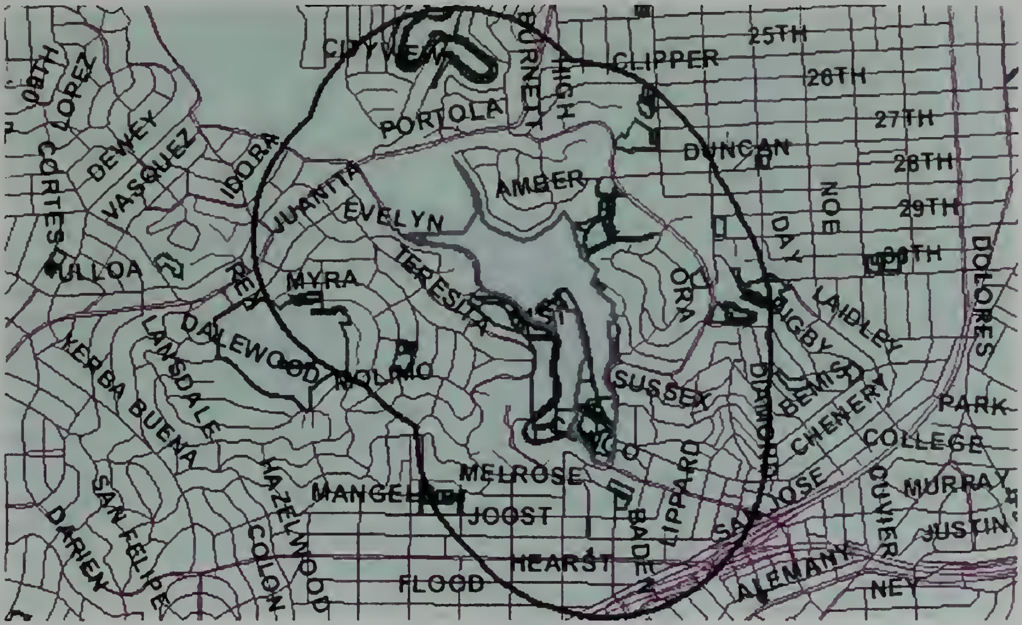
Glen Canyon Playground

Service Area

Glen Canyon is 69 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.

Demographic Information
from 2000 Census

	Within service area	Citywide
Total	7,004	776,733
	%	
Females	44.8	49.2
Males	55.1	50.8
By Age		
Under 5	2.9	4.1
5 - 17	7.5	10.5
18 - 39	33.5	41.6
40 - 64	40.3	30.2
65 and up	15.5	13.7


LOPEZ
CORTES
DEWEY
VASQUEZ
IDORA
CITYVIEW
BURNETT
HIGH
CLIPPER
25TH
26TH
27TH
28TH
29TH
30TH
PORTOLA
DUNCAN
AMBER
JUANITA
EVELYN
NOE
DAY
DOLORES
ULLOA
MYRA
TERESITA
ORA
LAIDLEY
DIGBY
DALEWOOD
YERBA BUENA
LANSDALE
SUSSEX
BEMIS
CHENERY
DIAMOND
PARK
COLLEGE
MELROSE
MANGELS
JOOST
BADEN
LIPPARD
SAN JOSE
CUVIER
MURRAY
JUSTIN
ALEMANY
NEY
HEARST
FLOOD
COLON
HAZELWOOD
SAN FELIPE
DARIEN

Map shows the Glen Canyon site along with the three-eighths of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Ball Fields	49,200
Children's Play Area	6,000
Hardscaped Area	17,800
Landscaped Area	2,800
Natural Area	2,045,600
Non-landscaped Greenspace	183,500
Rec Center	14,800
Road	32,700
ROPES Course	46,200
Stairs	300
Tennis Courts	14,700
Thelma Williams Field	74,200
Turf Area	1,800
Natural areas	524,300
Silver Tree Day Camp	25,000

Also in this service area are RecPark facilities Billy Goat Hill, Crags Court Garden, Dorothy Erskine Park, Douglass Playground, George Christopher, Joost/Baden Mini Park, Mt. Davidson Park, O'Shaughnessy Hollow, Sunnyside Conservatory and Playground, Twin Peaks, and Walter Haas Playground.

District Snapshot

	District 8 Facilities	City Total
Ball fields	5	66
Basketball Courts	7	78.5
Playfields	3	40
Tennis Courts	22	156
Children's Play Area	15	142
Clubhouse	6	53
Passive Outdoor Recreation	33	247
Rec Centers	10	108
Bathrooms	4	34
Dog Play Area	3	8

Needs Analysis
Based on Recreation Assessment Findings

District 8 is deficient in multi-use fields.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Private/Other Recreation Providers
DCYF within service area
Jewish Vocational Service

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Cynthia Clinka on the Dance Floor	1313 Bosworth Street
	Hung Fa Yi Martial Arts	219 Monterey Blvd.
	Sol Gym	2838 Diamond Street
	Musical Theater Works	72 Crags Court
	Get Fit	1817 Diamond Street
Churches	Shepherd of the Hills Lutheran	395 Addison Street
	New Life Chinese Lutheran Church	395 Addison Street
	St. Aidan's Episcopal Church	101 Gold Mine Drive
	Bible Reading Church	2912 Diamond Street #182
	St. Nicholas Antichian Orthodox	5200 Diamond Heights Blvd.
School	Glenridge Co-Operative Nursery	Elk & Chenery Street
	A Child's Garden Preschool	90 Paradise Avenue
	St. John's School	925 Chenery Street
	Glen Park Elementary School	151 Lippard Avenue
Child Care	St. John's Extension Program	925 Chenery Street

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has high proportion of adults (40and up) and a low proportion of those younger than 40 years old compared with the city's proportion of these groups.

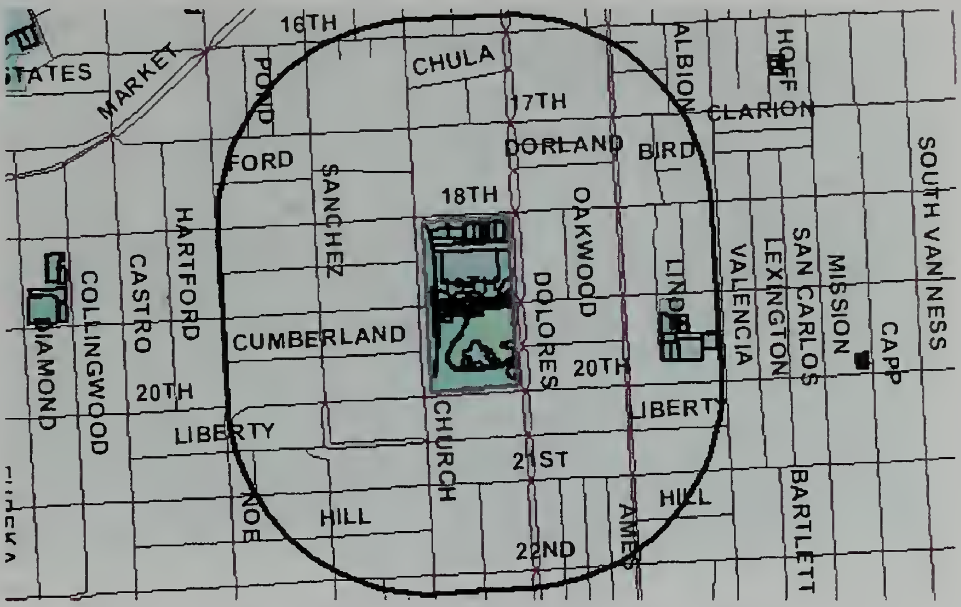
Mission Dolores Playground

Service Area

Mission Dolores Playground is about 9.6 acres in size. According to the General Plan, the radius of the service area for such a site is: one quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	14,577	776,733
	%	
Females	43.5	49.2
Males	56.4	50.8
By Age		
Under 5	2.4	4.1
5 - 17	4.7	10.5
18 - 39	53.4	41.6
40 - 64	30.3	30.2
65 and up	9.0	13.7


16TH
STATES
MARKET
POND
CHULA
17TH
ALBION
HOFF
CLARION
FORD
DORLAND
BIRD
SOUTH VAN NESS
SANCHEZ
18TH
OAKWOOD
HARTFORD
CASTRO
COLLINGWOOD
DIAMOND
DOLORES
LINDA
VALENCIA
LEXINGTON
SAN CARLOS
MISSION
CAPP
CUMBERLAND
20TH
20TH
LIBERTY
LIBERTY
CHURCH
21ST
NOE
HILL
HILL
AMES
BARTLETT
22ND

Map shows Mission Dolores Playground and the quarter mile service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,300
Children's play area	17,100
Dog play area	23,200
Hardscape	42,900
Landscaped area	152,900
Clubhouse with restrooms	1,200
Picnic areas	4,400
Soccer pitch	72,300
Tennis courts	33,200

Also in this service area is Mission Playground where a soccer pitch, tennis courts, a children's play area, and a basketball court are located.

District Snapshot

	District 8 Facilities	City Total
Ball fields	5	66
Basketball Courts	7	78.5
Playfields	3	40
Tennis Courts	22	156
Children's Play Area	15	142
Clubhouse	6	53
Passive Outdoor Recreation	33	247
Rec Centers	10	108
Bathrooms	4	34
Dog Play Area	3	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Soccer
- Tennis
- Volleyball

(Baseball/softball fields are excluded due to park topography.)

Needs Analysis
Based on Recreation Assessment Findings

District 8 is deficient in multi-use fields.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Women's Building of Bay Area	3543 18th Street
	Akido Heart of the Mission	3835 19th Street
	Artists Television Access	992 Valencia Street
	Silver Octopus Martial Arts	3572 20th Street
	Integral Yoga Institute	770 Dolores Street
	David Manley Piano Studio	3342 21st Street
	Spanish Language Classes	3566 17th Street
Churches	First Mennonite Church of SF	601 Dolores Street
	Freedom in Christ Evangelical & Golden Gate	601 Dolores Street
	Lutheran Church	n/a
	Christian Science Church	655 Dolores Street
	Voice of Christ Full Gospel	680 Guerrero Street
	First Congregational Church	95 Dorland Street
	First Covenant Church	455 Dolores Street
	Child Evangelism Fellowship	455 Dolores Street
	St. Mark's Institutional Baptist	835 Valencia Street
	Church of Natural Grace	970 Valencia Street
School	Mission High School	3750 18th Street
	Mission Head Start	3543 18th Street
	Theresa S Mahler Child Development Program	990 Church Street
	Everett Middle School	450 Church Street
	Sanchez Elementary School	325 Sanchez Street
Child Care	Buen Dia Damily School	589 Guerrero Street
	Children's Council	445 Church Street
	Caring Hands	3543 18th Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

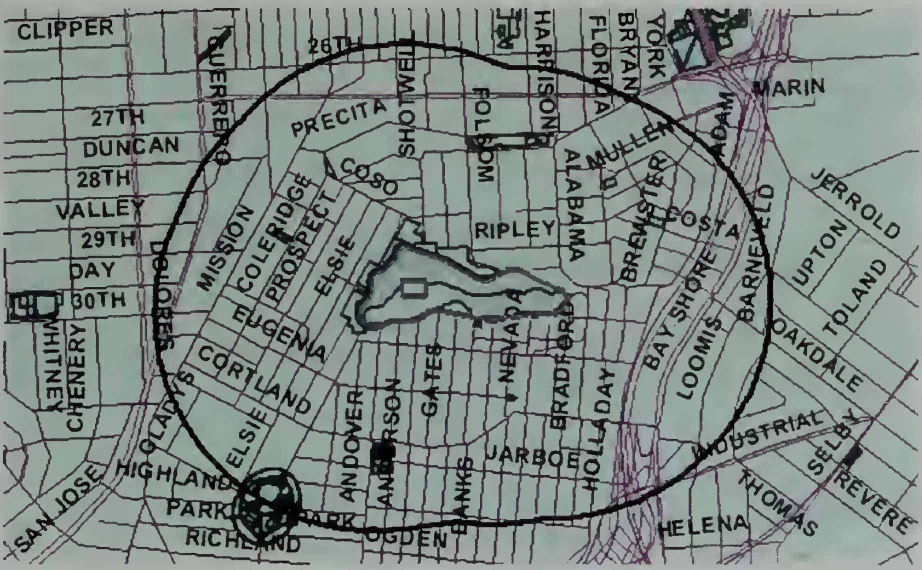
- The service area around the park has high proportion of young adults (18-39) and a low proportion of children (5-17) and seniors compared with the city's proportion of these groups.

Bernal Heights Park

Service Area
Bernal Heights Park is about 35 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	22,435	776,733
	%	
Females	48.7	49.2
Males	51.3	50.8
By Age		
Under 5	5.3	4.1
5 - 17	11.8	10.5
18 - 39	42.0	41.6
40 - 64	31.2	30.2
65 and up	9.7	13.7


CLIPPER
26TH
27TH
DUNCAN
28TH
VALLEY
29TH
DAY
30TH
GUERRERO
PRECITA
SHOTWELL
FOLSOM
HARRISON
FLORIDA
BRYANT
YORK
MARIN
COSO
ALABAMA
MULLEN
ADAM
JERROLD
RIPLEY
MISSION
COLERIDGE
PROSPECT
ELSIE
BREWSTER
COSTA
BARNEVELD
UPTON
TOLAND
WHITNEY
CHENERY
DOLORES
EUGENIA
CORTLAND
NEVADA
BRADFORD
BAY SHORE
LOOMIS
OAKDALE
GLADYS
ELSIE
ANDOVER
ANDERSON
GATES
HOLLADAY
INDUSTRIAL
SELBY
REVERE
SAN JOSE
HIGHLAND
PARK
RICHLAND
BANKS
JARBOE
OGDEN
HELENA
THOMAS

Map shows Bernal Heights Park and the three-eighths of a mile service area.

Current Site

Functional Area	Area (Square Footage)
Bonview/Stoneman natural area	42,000
Community Garden	2,400
Dog play area	498,400
Folsom-Ripley natural area	63,400
Natural area	949,300

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

District Snapshot

	District 9 Facilities	City Total
Ball fields	7	66
Basketball Courts	6	78.5
Playfields	4	38
Tennis Courts	8	156
Children's Play Area	16	142
Clubhouse	3	53
Passive Outdoor Recreation	20	247
Rec Centers	7	108
Bathrooms	1	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 9 is deficient in swimming pools.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Beth Abrams' Dance Classes	123 Gates Street
	Hahbi 'Ru Dance Ensemble	220 Esmeralda Avenue
	Soko Joshi Women's Judo Club	N/A
	Louisiana Mardi-Gras Cajun Dance	N/A
	Beliso Karate School	3342 Cesar Chavez
	Isadora Duncan Dance Center	3435 Cesar Chavez
	Heart of the Mission Aikido	3435 Cesar Chavez
	Bernal Yoga	461 Cortland Avenue
Churches	Immaculate Conception Church	3255 Folsom Street
	Mission Korean Presbyterian	30 Norwich Street
	St. Anthony's Immaculate	299 Precita Avenue
	San Francisco Church of God	3155 Cesar Chavez
	Spanish Speaking Baptist Church	2970 Folsom Street
	Arca de Dios Church	2993 Folsom Street
	Jehovah's Witnesses	3027 26th Street
School	St. Anthony's School	299 Precita Avenue
	Leonard Flynn School-Age	3125 Cesar Chavez
	Trevor Martin Montessori School	300 Moultrie Street
Child Care	Kiddieland Happy Face Place	637 Peralta Avenue
	Mission Neighborhood Center	3141 26th Street
	Yosf	2730 Bryant Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a slightly low proportion of seniors compared with the city's proportion of these groups.

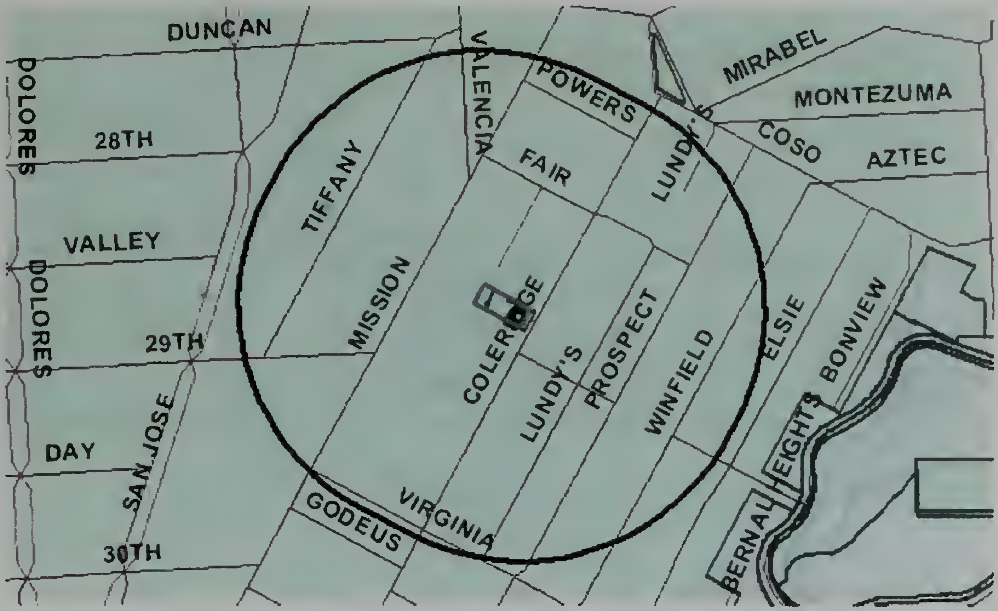
Coleridge Mini Park

Service Area

Coleridge Mini Park is about 0.2 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,059	776,733
	%	
Females	46.7	49.2
Males	53.2	50.8
By Age		
Under 5	5.0	4.1
5 - 17	10.4	10.5
18 - 39	43.6	41.6
40 - 64	32.0	30.2
65 and up	8.7	13.7


DUNCAN
DOLORES
28TH
VALLEY
DOLORES
29TH
DAY
SAN JOSE
30TH
TIFFANY
MISSION
VALENCIA
POWERS
FAIR
LUNDY'S
COLERIDGE
LUNDY'S
PROSPECT
WINFIELD
MIRABEL
MONTEZUMA
COSO
AZTEC
ELSIE
BONVIEW
EIGHTS
BERNAL
GODEUS
VIRGINIA

Map shows Coleridge Mini Park along the one eighth of a mile circle indicating the service area.

Current Site

Functional Area	**Area (Square Footage)**
Children's play area	900
Hardscape	1,700
Non-landscaped	
Greenspace	6,900
Shrubbery	200

District Snapshot

	District 9 Facilities	**City Total**
Ball fields	7	66
Basketball Courts	6	78.5
Playfields	4	38
Tennis Courts	8	156
Children's Play Area	16	142
Clubhouse	3	53
Passive Outdoor Recreation	20	247
Rec Centers	7	108
Bathrooms	1	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

None.

Needs Analysis
Based on Recreation Assessment Findings

District 9 is deficient in swimming pools.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Navarro's Kenpo Karate & Gym	3470 Mission Street
	Hahbi 'Ru Dance Ensemble	220 Esmeralda Avenue
Churches	Jesus Cristo Es el Senor	3469 Mission Street
School	Walden School	31 29th Street
Child Care	Parkview Place Children's Center	3401 Mission Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a slightly low proportion of seniors compared with the city's proportion of these groups.

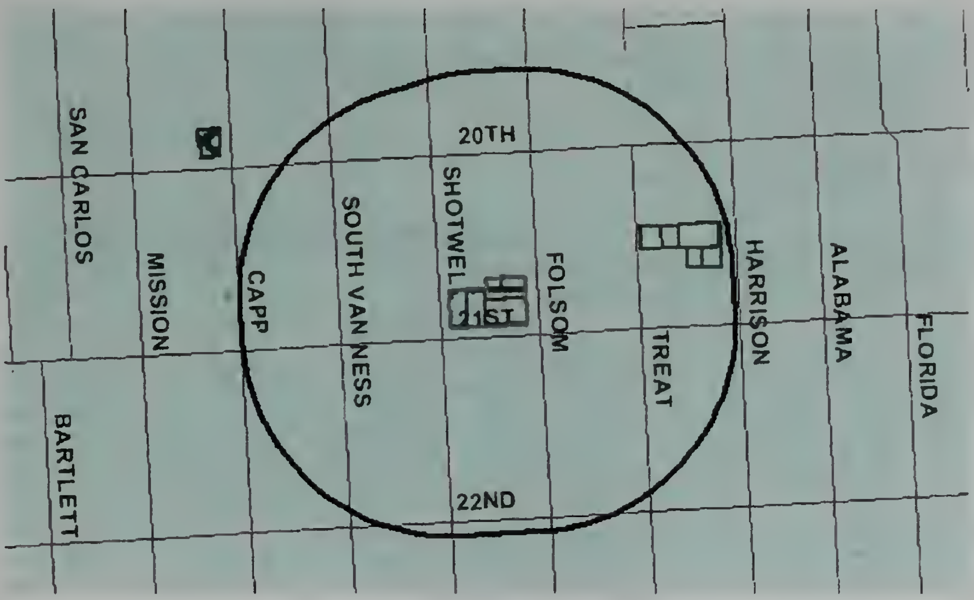
Coronado Playground

Service Area

Coronado Playground is about 0.6 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	5,114	776,733
	%	
Females	46.7	49.2
Males	53.2	50.8
By Age		
Under 5	6.1	4.1
5 - 17	14.7	10.5
18 - 39	47.2	41.6
40 - 64	25.3	30.2
65 and up	6.6	13.7



Map shows Coronado Playground along with the one eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,100
Children's play area	2,600
Clubhouse	1,600
Landscaped Area	600
Paved play area	3,300
Paved soccer pitch	10,100
Tennis court	5,400

Also in this service area is Mission Recreation Center where a children's play area and a recreation center are located.

District Snapshot

	District 9 Facilities	City Total
Ball fields	7	66
Basketball Courts	6	78.5
Playfields	4	38
Tennis Courts	8	156
Children's Play Area	16	142
Clubhouse	3	53
Passive Outdoor Recreation	20	247
Rec Centers	7	108
Bathrooms	1	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 9 is deficient in swimming pools.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Golden Gate Fencing Center	745 Treat Avenue
	Yachigusa-Ryu Jutsu	3440 20th Street
	Kung Fu Usa-Mission Martial	2940 20th Street
	Soma Yoga	730 Florida Street
	Mission Cliffs Rocks Climbing	2295 Harrison Street
	More Mojo	725 Florida Street
	San Francisco Community Music Center	544 Capp Street
	Shotwell Studios	3252 19th Street
	Latin American Workout Service	1242 S. Van Ness Avenue
Churches	Great Shephard Baptist Church	2491 Folsom Street
	St. Mary and St. Martha Church	1050 S. Van Ness Avenue
	Seventh-Day Adventist	673 Capp Street
	Fitzpatrick Church	2419 Mission Street
School	The Preschool	2430 Folsom Street
	O'Connell School of Technology	2905 21st Street
	Moscone Elementary School	2576 Harrison Street
	Cesar Chavez Elementary School & PreK	825 Shotwell Street
	Forest Hill Montessori School	819 Florida Street
	Leadership Public High	2601 Mission Street
Child Care	Las Americas Children Center	801 Treat Avenue
	YMCA After School Program	825 Shotwell Street
	Eben Ezer Family Day Care	676 Capp Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

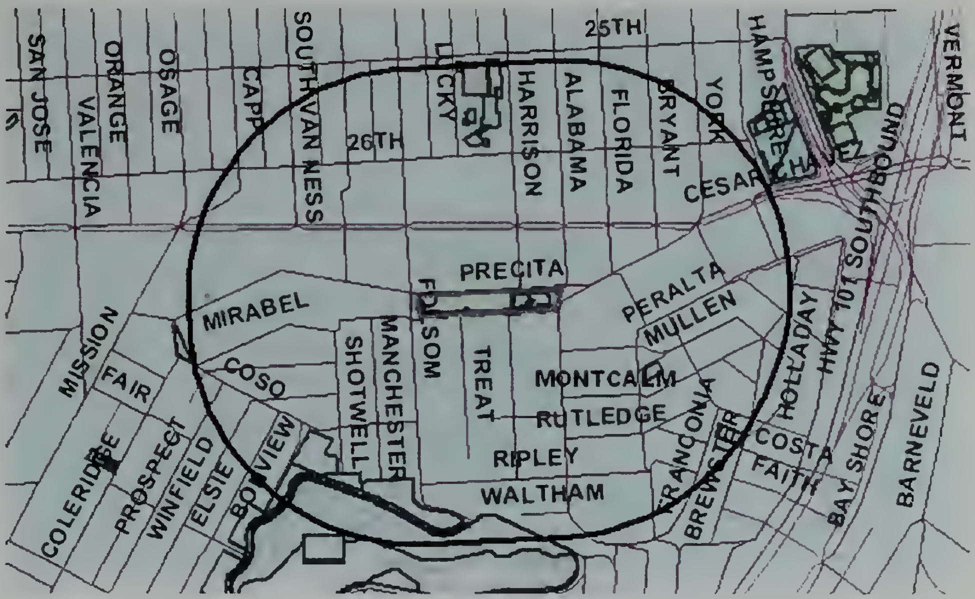
- The service area around the park has a higher proportion of 5-39 year olds and a low proportion of over 40 year olds compared with the city's proportion of these groups.

Precita Park

Service Area
Precita Park is about 1.2 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	10,976	776,733
	%	
Females	47.5	49.2
Males	52.4	50.8
By Age		
Under 5	5.6	4.1
5 - 17	12.8	10.5
18 - 39	44.6	41.6
40 - 64	28.3	30.2
65 and up	8.5	13.7


SAN JOSE
VALENCIA
ORANGE
OSAGE
CAPP
SOUTH VAN NESS
LUCKY
25TH
26TH
HARRISON
ALABAMA
FLORIDA
BRYANT
YORK
HAMPSHIRE
VERMONT
CESAR CHAVEZ
101 SOUTHBOUND
PRECITA
FOLSOM
MIRABEL
MISSION
FAIR
COSO
SHOTWELL
MANCHESTER
TREAT
MONTCALM
RUTLEDGE
RIPLEY
WALTHAM
PERALTA
MULLEN
HOLLADAY
HWY 101
FRANCONIA
BREWSTER
COSTA
FAITH
BAY SHORE
BARNEVELD
COLERIDGE
PROSPECT
WINFIELD
ELSIE
BONVIEW

Map shows Precita Park along with other RecPark facilities within the one eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Butterfly garden	400
Children's play area	7,200
Hardscape	8,100
Ornamental garden	400
Picnic area	1,300
Landscaped Area	53,400

Also located in this service area is Garfield Square, Bernal Heights, Mullen/Peralta mini park, and Brewster St. community garden.

District Snapshot

	District 9 Facilities	City Total
Ball fields	7	66
Basketball Courts	6	78.5
Playfields	4	38
Tennis Courts	8	156
Children's Play Area	16	142
Clubhouse	3	53
Passive Outdoor Recreation	20	247
Rec Centers	7	108
Bathrooms	1	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 9 is deficient in swimming pools.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	YoSF	2730 Bryant Street
	Soko Joshi Women's Judo Club	N/A
	Beliso Karate School	3342 Cesar Chavez
	Women Over 40 Personal Training	N/A
	Yoga Society of San Francisco	2872 Folsom Street
	Mission Headstart	3013 24th Street
	California Music Center	3260 Harrison Street
Churches	Iglesia de Dios	3155 Cesar Chavez
	St. Anthony's Immaculate	299 Precita Avenue
	San Francisco Church of God	3155 Cesar Chavez
	Jehovah's Witnesses	3027 26th Street
	Mission Korean Presbyterian	30 Norwich Street
	Spanish Speaking Baptist Church	2970 Folsom Street
	Immaculate Conception Church	3255 Folsom Street
	Arca de Dios Church	2993 Folsom Street
	San Francisco Buddhist Center	N/A
School	Flynn Elementary	3125 Cesar Chavez
	St. Anthony's	299 Precita Avenue
	St. Peter's Parish School	1266 Florida Street
Child Care	Mission Neighborhood Center	3141 26th Street
	Family Development Center	2730 Bryan Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a higher proportion of 18-39 year olds and a low proportion of over seniors compared with the city's proportion of these groups.

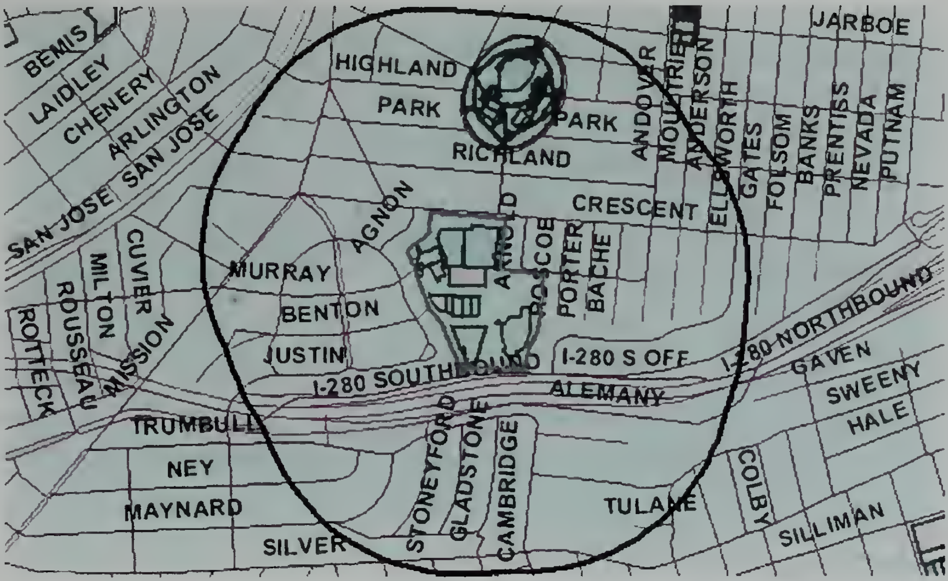
St. Mary's Playground

Service Area

St. Mary's Recreation Center and Playground is about 5.5 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	11,874	776,733
		%
Females	6,152	49.2
Males	5,712	50.8
By Age		
Under 5	5.8	4.1
5 - 17	15.6	10.5
18 - 39	37.5	41.6
40 - 64	29.5	30.2
65 and up	11.3	13.7


BEMIS
LAIDLEY
CHENERY
ARLINGTON
SAN JOSE
SAN JOSE
HIGHLAND
PARK
PARK
RICHLAND
JARBOE
ANDOVER
MOULTRIE
ANDERSON
ELLSWORTH
GATES
FOLSOM
BANKS
PRENTISS
NEVADA
PUTNAM
CRESCENT
AGNON
ARNOLD
ROSCOE
PORTER
BACHE
MURRAY
BENTON
JUSTIN
CUVIER
MILTON
ROUSSEAU
ROTTECK
MISSION
I-280 SOUTHBOUND
I-280 S OFF
I-280 NORTHBOUND
ALEMANY
GAVEN
SWEENY
HALE
TRUMBULL
NEY
MAYNARD
SILVER
STONEYFORD
GLADSTONE
CAMBRIDGE
TULANE
COLBY
SILLIMAN

Map shows St. Mary's Playground and the one quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	8,400
Children's play area	8,400
Dog play area	29,800
Grove R. Mohr Field (softball)	54,300
Landscaped area	1,200
Maintenance Sheds	1,600
Multi-use ball diamond	32,400
Paved play area	3,700
Rec Center	20,900
Soccer field	27,800
Tennis courts	12,100
Urban Youth Farm	40,300

Also located in this service area is Garfield Square, Bernal Heights, Mullen/Peralta mini park, and Brewster St. community garden.

District Snapshot

	District 9 Facilities	City Total
Ball fields	7	66
Basketball Courts	6	78.5
Playfields	4	38
Tennis Courts	8	156
Children's Play Area	16	142
Clubhouse	3	53
Passive Outdoor Recreation	20	247
Rec Centers	7	108
Bathrooms	1	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 9 is deficient in swimming pools.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	n/a	
Churches	Free Methodist Church	3811 Mission Street
	Mission Pentecostal Emanuel	3996 Mission Street
	St. John the Evangelist	19 Saint Mary's Avenue
School	Junipero Serra Elementary School	625 Holly Park Circle
Child Care	Twelve Hugs Children's Center	3786 Mission Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

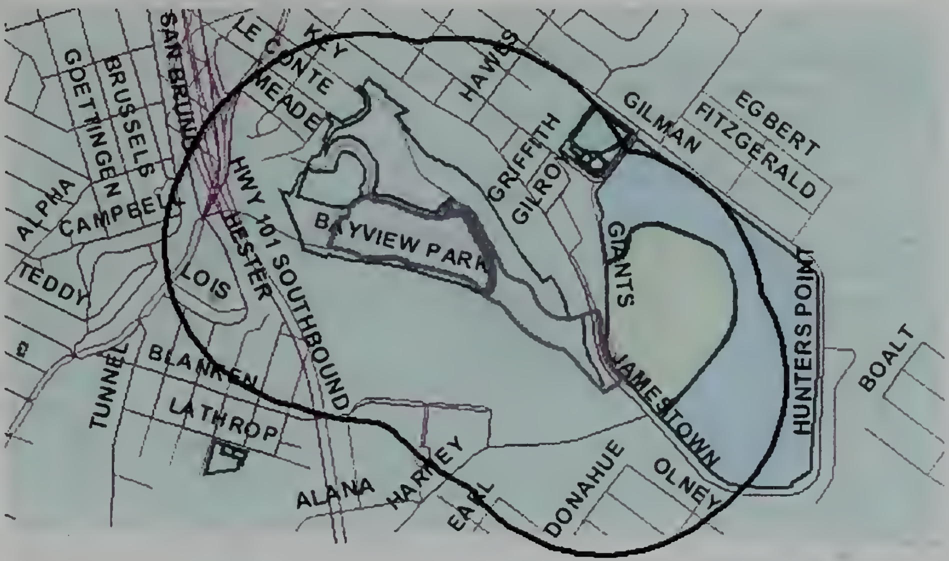
- The service area around the park has a higher proportion of children (5 to 17) compared with the city's proportion of these groups.

Bay View Park

Service Area
Bay View Park is about 8 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information ***from 2000 census***

	Within service area	Citywide
Total	11,231	776,733
	%	
Females	49.6	49.2
Males	50.3	50.8
By Age		
Under 5	5.6	4.1
5 - 17	20.1	10.5
18 - 39	34.4	41.6
40 - 64	28.6	30.2
65 and up	11.0	13.7


LE CONTE
KEY
MEADE
HAWES
GILMAN
EGBERT
FITZGERALD
SAN BRUNO
BRUSSELS
GOETTINGEN
ALPHA
CAMPBELL
TEDDY
HWY 101 SOUTHBOUND
HESTER
LOIS
BAYVIEW PARK
GRIFFITH
GILROY
GIANTS
JAMESTOWN
HUNTERS POINT
BOALT
TUNNEL
BLANKEN
LATHROP
ALANA
HARNEY
EARL
DONAHUE
OLNEY

Map shows St. Mary's Playground along with the one eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Natural area	1,447,800
Natural area (DPW)	460,400

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies noted for this district.

Private/Other Recreation Providers
DCYF within service area
Florence Crittenton Services – Family services

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness		
Churches	True Hope Church-God in Christ	905 Gilman Avenue
	Rock of Ages Church	1095 Gilman Avenue
	Bethel Cathedral	1229 Egbert Avenue
School	Bret Harte Elementary School	1035 Gilman Avenue
Child Care	Frandelja Enrichment	950 Gilman Avenue

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a higher proportion of children (5 to 17) compared with the city’s proportion of these groups.

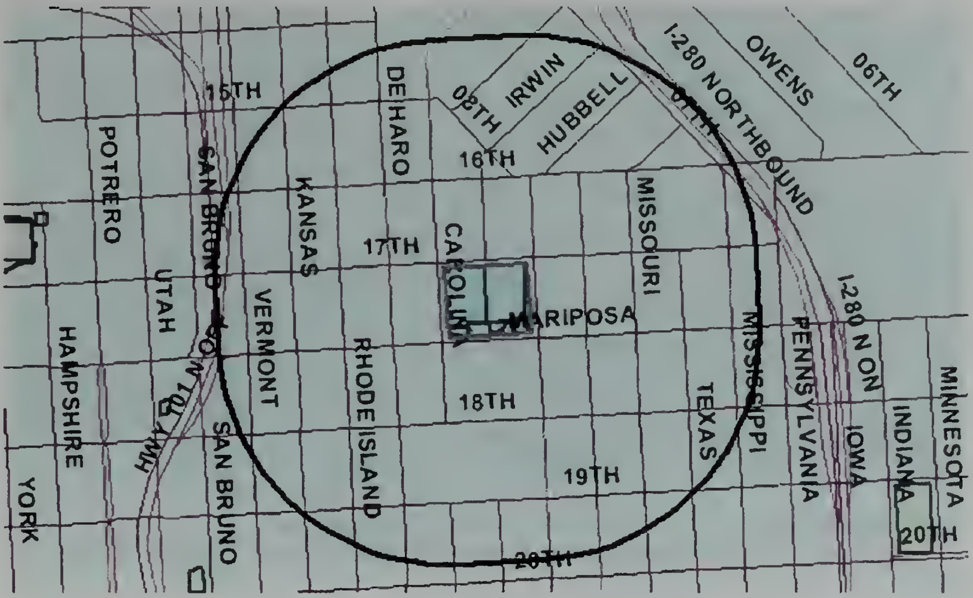
Jackson Playground

Service Area

Jackson Playground is about 4.4 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,194	776,733
	%	
Females	44.1	49.2
Males	55.8	50.8
By Age		
Under 5	3.4	4.1
5 - 17	4.6	10.5
18 - 39	47.0	41.6
40 - 64	35.9	30.2
65 and up	8.8	13.7


15TH
POTRERO
SAN BRUNO
KANSAS
DE HARO
08TH
IRWIN
HUBBELL
16TH
I-280 NORTHBOUND
OWENS
06TH
07TH
17TH
CAROLINA
MARIPOSA
MISSOURI
UTAH
VERMONT
HAMPSHIRE
HWY 101 N
RHODE ISLAND
18TH
MISSISSIPPI
PENNSYLVANIA
I-280 N ON
TEXAS
IOWA
INDIANA
MINNESOTA
19TH
YORK
SAN BRUNO
20TH
20TH

Map shows Jackson Playground along with other RecPark facilities within the one eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Ball Field	75,500
Basketball Court	9,000
Children's Play Area	4,700
Clubhouse	4,800
Driveway	300
Hardscaped Area	2,600
Landscaped Area	400
Lazzeri Field	71,700
Maintenance Facilities	300
Picnic Area	2,500
Planted Bed	2,200
Stairways and Accessible Ramps	2,700
Tennis Court	5,800
Tot's Play Area	3,100
Turf Area	6,100

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Japanese Community Youth Council
Potrero Hill Neighborhood House
Also in this service area is the Potrero Hill Library

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	World Gym Fitness Center	290 De Haro Street
	Pretzal's Yoga School	485 Carolina Street
Churches	All Saints Church	1801 Mariposa Street
	Church of St. Gregory	500 De Haro Street
	St. Teresa's Church	390 Missouri Street
School	Live Oak School	1555 Mariposa Street
	Creative Arts Charter School	1802 19th Street
	Enola D. Maxwell Middle School	655 De Haro Street
Child Care	Friends of Potrero Hill Nursery	1801 Mariposa Street

Found through search on Yahoo local – “recreation”. “fitness”. “dance”. “school”. “childcare”. “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

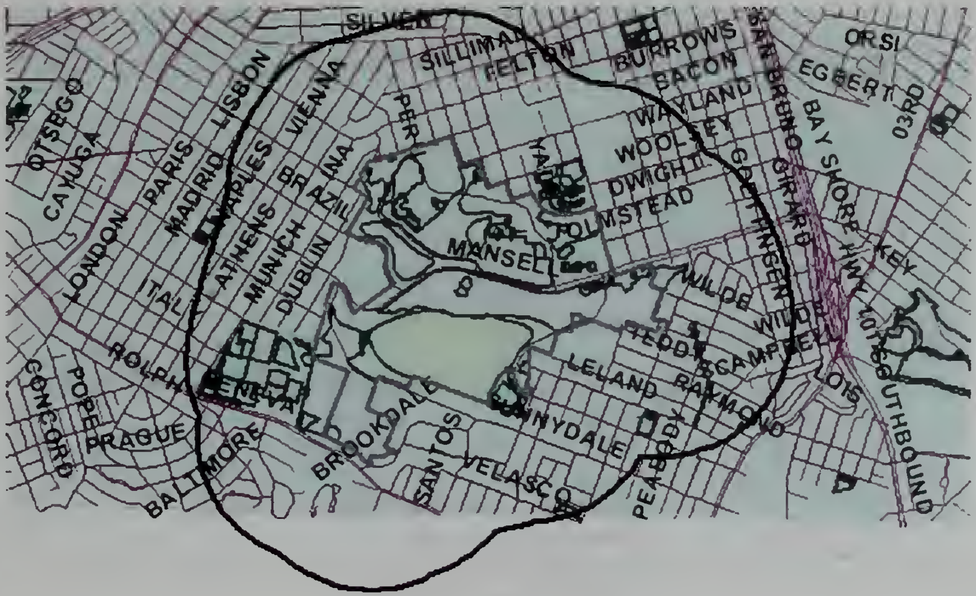
- The service area around the park has a higher proportion of adults (18 to 64) and a low proportion of children and seniors as compared with the city's proportion of these groups.

John McLaren Park

Service Area
John McLaren Park is about 300 acres in size. According to the General Plan, the radius of the service area for such a site is: three-eighths of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	41,801	776,733
	%	
Females	51.1	49.2
Males	48.8	50.8
By Age		
Under 5	6.1	4.1
5 - 17	17.5	10.5
18 - 39	33.0	41.6
40 - 64	29.8	30.2
65 and up	13.4	13.7


SILVER
SILLIMAN
FELTON
BURROWS
BACON
WAYLAND
WOOLSEY
DWIGHT
OLMSTEAD
MANSELL
SAN BRUNO
GIRARD
BAY SHORE
ORSI
EGBERT
KEY
OTSEGO
CAYUGA
LONDON
PARIS
MADRID
LISBON
NAPLES
VIENNA
ATHENS
MUNICH
BRAZIL
DUBLIN
PERU
ITALY
ROLPH
GENEVA
PRAGUE
CONCORD
POPE
BALTIMORE
BROOKDALE
SANTOS
VELASCO
SUNNYDALE
LELAND
RAYMOND
TEDDY
WILDE
PEABODY
LOIS
101 SOUTHBOUND

Map shows John McLaren Park along with the three-eighths of a mile circle indicating the service area

Current Site

Functional Area	Area (Square Footage)
Amphitheater, dog play, and parking	135,400
Basketball court	8,100
Caretaker's Cabin	3,900
Children's play area	18,800
Coffman Pool	15,200
Geneva dog play area	82,000
Gleneagles Clubhouse, Golf, and parking	2,396,800
Group picnic area & play structure	19,100
Harvard-Burrows children's play area	1,500
Herz Clubhouse, Picnic, and Playground	36,700
La Grande Water Tank	3,800
Louis Sutter Clubhouse an d Landscaping	14,100
Maintenance facilities	21,000
Mansell Clubhouse	1,900
Mansell Tennis Courts Picnic Area	30,700
McLaren Park Amphitheater	11,500
McLaren Park Garden and Landscaping	23,000
McLaren Tennis Courts Area Parking	31,900
McNab Lake	40,700
McNab Lake parking lot	7,000
Natural area	6,928,800
Picnic area	18,400
Soccer field	36,200
Softball field	138,800
Tennis court	53,300
Track & field stadium	5,900
Upper Reservoir, Picnic and Parking	98,400
Water tank	40,300
Wilde Reservoir Observation and Picnic	19.300

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Needs Analysis

Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Private/Other Recreation Providers
DCYF within service area
Geneva Valley Development Corporation
Samoan Community Development Corporation
Girls After School Academy
Community Youth Center – San Francisco
John McLaren (PreK & SA)
Sunnydale State Preschool

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Manuel's Renshinkan Karate	740 Silver Avenue
Churches	Fellowship Academy & Preschool	495 Cambridge Street
	Portola Baptist Church	225 Pioche Street
	American Indian Baptist Church	422 Leland Avenue
	Valley Baptist Church	305 Raymond Avenue
	River-Life Church-Christ	1430 Sunnydale Avenue
	St. James Presbyterian Church	240 Leland Avenue
School	Hillcrest Elementary School	810 Silver Avenue
	Visitation Valley Playground	450 Raymond Avenue
	Visitation Valley Elementary School	55 Schwerin Street
	Visitation Valley Family School	325 Leland Avenue
	Our Lady of the Visitation School	795 Sunnyvale Avenue
	El Dorado Elementary School	70 Delta Street
	Phillip & Sala Burton High School	400 Mansell
	Luther Burbank Middle School	325 La Grande Avenue
	Cleveland Elementary School	455 Athens
Child Care	3n1 Preschool	240 Leland Avenue
	Visitation Valley Children's Center	325 Leland Avenue
	Delta Preschool	548 Delta Street
	First Place 2 Start	1252 Sunnyvale Avenue
	Heritage Homes Child & Family	245 Rey Street
	Linda's Day Care	714 Delta Street
	Carousel Day Care	26 Hahn Street

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

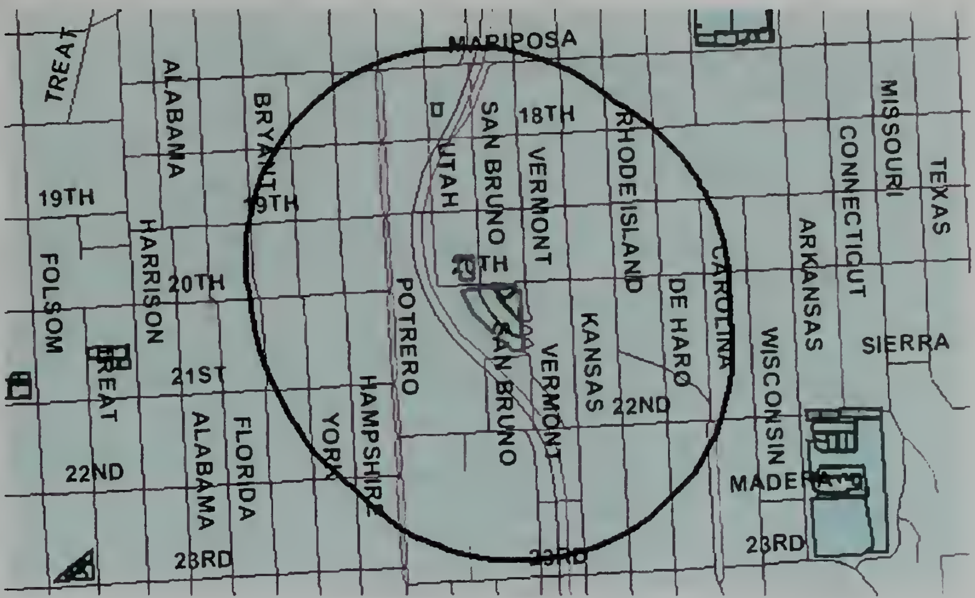
- The service area around the park has a higher proportion of children (5 to 17) and a low proportion of 18 to 39 year olds as compared with the city's proportion of these groups.

McKinley Square

Service Area
McKinley Square is about 1.4 acres in size. According to the General Plan, the radius of the service area for such a site is:
one-quarter of a mile.

Demographic Information ***from 2000 census***

	Within service area	Citywide
Total	7,570	776,733
	%	
Females	46.1	49.2
Males	53.8	50.8
By Age		
Under 5	4.7	4.1
5 - 17	10.3	10.5
18 - 39	46.0	41.6
40 - 64	30.7	30.2
65 and up	8.1	13.7


TREAT
MARIPOSA
ALABAMA
BRYANT
18TH
SAN BRUNO
VERMONT
UTAH
RHODE ISLAND
MISSOURI
CONNECTICUT
TEXAS
19TH
19TH
ARKANSAS
FOLSOM
HARRISON
20TH
TH
POTRERO
DE HARO
CAROLINA
KANSAS
WISCONSIN
SIERRA
TREAT
21ST
HAMPSHIRE
SAN BRUNO
VERMONT
22ND
ALABAMA
FLORIDA
YORK
22ND
MADERA
23RD
23RD
23RD

Map shows John McKinley Square along with the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Children's play area	3,600
Community garden	11,000
Dog play area	33,100
Hardscape	2,100
Landscaped Area	15,700

Also located in this service is Utah/19th mini park.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Soccer
- Tennis
- Volleyball

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Jewish Vocational Service

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Centered Body Pilates	601 Kansas Street
	Curves for Women	598 Vermont Street
	Herranen Allan-Rolfer	530 Hampshire Street
	Pretzel's Yoga School	485 Carolina Street
Churches	All Saints Church	1801 Mariposa Street
	Church of St. Gregory	500 De Haro Street
	City View Church	884 Rhode Island Street
	First Russian Christian Moloka	841 Carolina Street
School	International Studies Academy	693 Vermont Street
	Enola D Maxwell Middle	655 De Haro Street
	Creative Arts Charter School	1802 19th Street
Child Care	San Francisco Head Start	824 Carolina Street
	Friends of Potrero Hill Nursery	1801 Mariposa Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

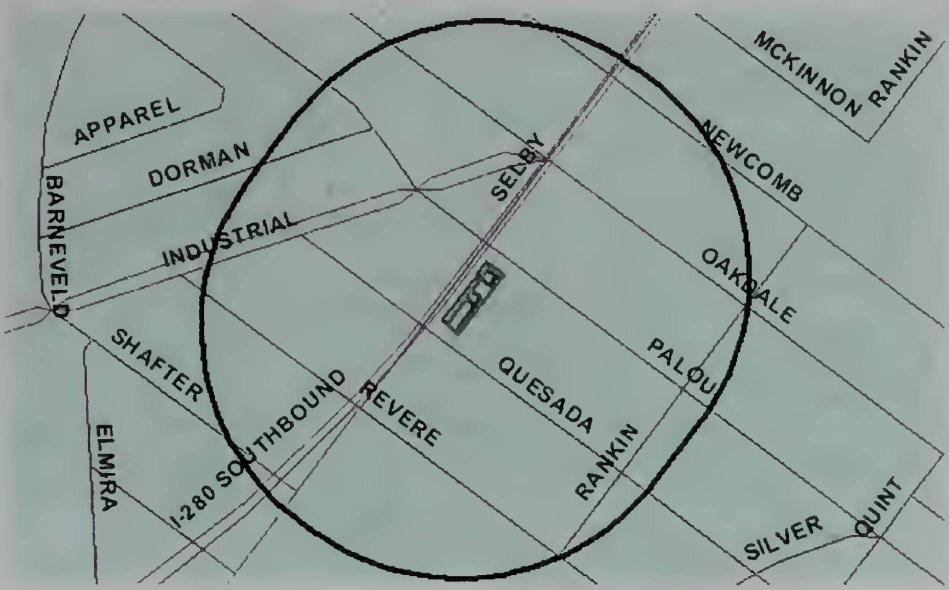
- The service area around the park has a higher proportion of adults (18 to 39) and a low proportion of seniors as compared with the city's proportion of these groups.

Selby/Palou Mini Park

Service Area
Selby/Palou mini park is about 0.2 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	1,549	776,733
	%	
Females	49.0	49.2
Males	50.0	50.8
By Age		
Under 5	4.9	4.1
5 - 17	19.1	10.5
18 - 39	33.8	41.6
40 - 64	30.2	30.2
65 and up	11.8	13.7


APPAREL
DORMAN
BARNEVELD
INDUSTRIAL
SELBY
MCKINNON
RANKIN
NEWCOMB
OAKDALE
PALOU
QUESADA
SHAFTER
REVERE
ELMIRA
I-280 SOUTHBOUND
RANKIN
SILVER
QUINT

Map show Selby/Palou mini park along with the one-eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball hoop	700
Children's play area	2,200
Picnic area	600
Landscaped Area	6,800

There are no other RecPark facilities in this service area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Jewish Vocational Service

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	n/a	
Churches	Flower Hill Baptist Church	2073 Quesada Avenue
	Star of Hope Missionary Baptist	2002 Quesada Avenue
School	Willie Brown Academy	2055 Silver Avenue
	Thurgood Marshall High	45 Conkling Street
Child Care	n/a	

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

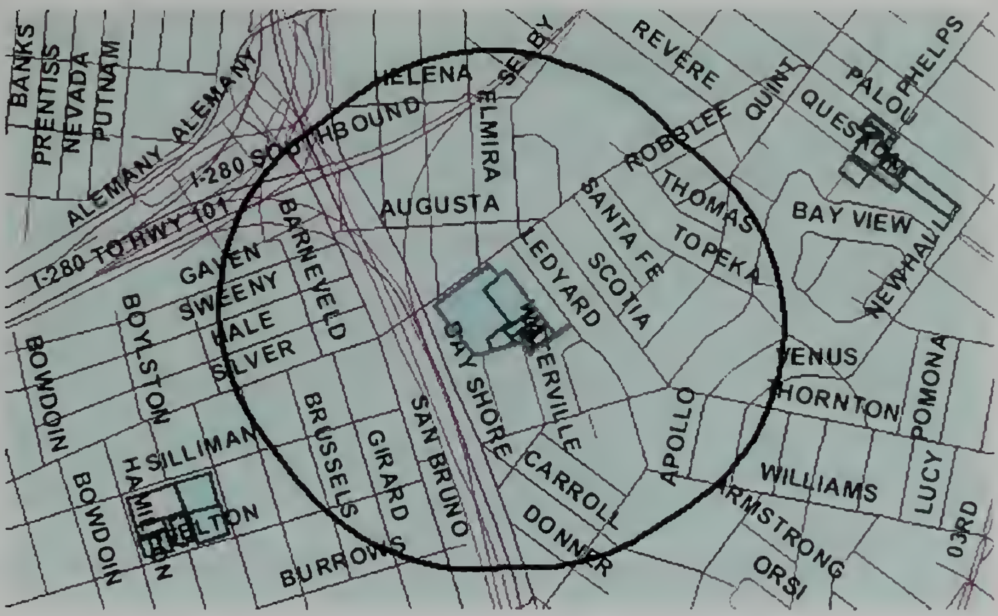
- The service area around the park has a higher proportion of children (5 to 17) and a lower proportion of adults (18-39) as compared with the city’s proportion of these groups.

Silver Terrace Playground

Service Area
Silver Terrace Playground is about 4.5 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information ***from 2000 census***

	Within service area	Citywide
Total	9,624	776,733
	%	
Females	51.1	49.2
Males	48.8	50.8
By Age		
Under 5	5.4	4.1
5 - 17	17.3	10.5
18 - 39	32.6	41.6
40 - 64	30.3	30.2
65 and up	14.1	13.7


BANKS
PRENTISS
NEVADA
PUTNAM
ALEMANY
ALEMANY
I-280 SOUTHBOUND
I-280 TO HWY 101
HELENA
SELBY
ELMIRA
REVERE
QUINT
PALOU
PHELPS
QUESADA
ROBBLEE
THOMAS
SANTA FE
AUGUSTA
BAY VIEW
TOPEKA
SCOTIA
LEDYARD
NEWHALL
BARNEVELD
GAVEN
SWEENY
HALE
SILVER
BOYLSTON
BOWDOIN
WATERVILLE
BAY SHORE
VENUS
THORNTON
POMONA
BRUSSELS
GIRARD
SAN BRUNO
APOLLO
SILLIMAN
HAMILTON
FELTON
BOWDOIN
CARROLL
DONNER
WILLIAMS
LUCY
ARMSTRONG
ORSI
BURROWS
03RD

Map show Silver Terrace Playground along with other RecPark facilities within the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Ball field (softball)	47,000
Basketball court	5,900
Children's play area	5,500
Clubhouse	1,800
Edwards Field (baseball)	121,600
Landscaped Area	3,200
Paved play area	5,300
Small parking lot	1,700
Small storehouse	300
Tennis court	7,600

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Bay Area SCORES
SFWELLNESS Center @ Marshall
Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	n/a	
Churches	Matthew Zion Baptist Church	2340 San Bruno Avenue
	Redeemer Community Church	901 Bayshore Blvd.
	First Togan Weslyan Church	137 Girad Street
	Ukrainian Catholic Church	215 Silliman Street
	Apostolic Church	100 Felton Street
	Allen Chapel	195 Scotia Avenue
School	Thurgood Marshall High	45 Conkling Street
	Willie Brown Academy	2055 Silver Avenue
Child Care	n/a	

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

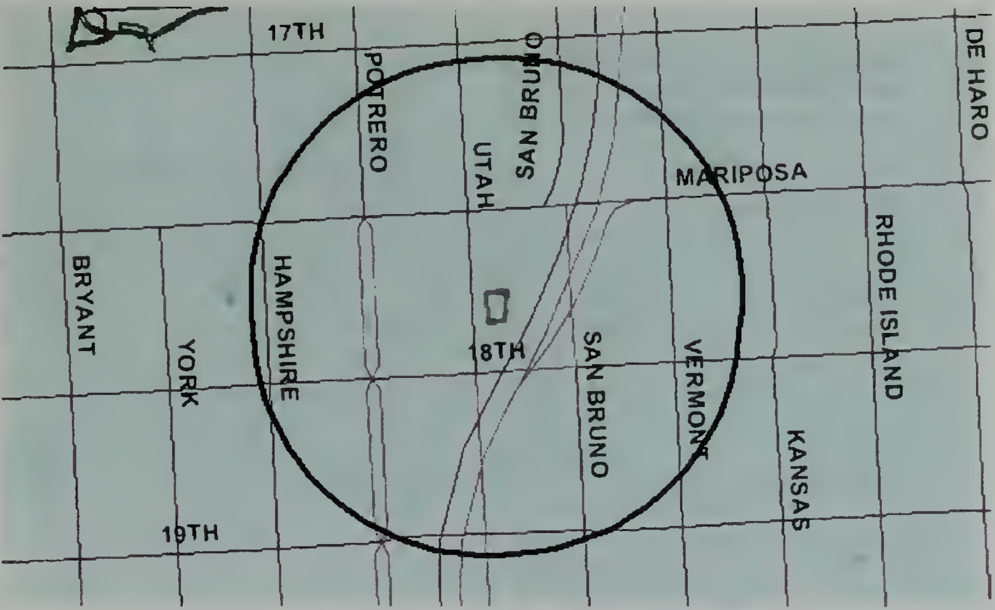
- The service area around the park has a higher proportion of children (5 to 17) and a lower proportion of adults (18-39) as compared with the city’s proportion of these groups.

Utah/18th Mini Park

Service Area
Utah/18th Mini Park is about 0.1 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	1,352	776,733
	%	
Females	45.7	49.2
Males	54.2	50.8
By Age		
Under 5	4.2	4.1
5 - 17	11.4	10.5
18 - 39	44.8	41.6
40 - 64	30.9	30.2
65 and up	8.3	13.7



Map show Utah/18th Mini Park along with the one-eighth of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Landscaped Area	4,000

There are no other RecPark facilities in this service area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

None.

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Herranen Allan-Rolfer	530 Hampshire Street
	Curves for Women	598 Vermont Street
	Center Body Pilates	601 Kansas Street
Churches	Russian Gospel Temple	2233 17th Street
School	International Studies Academy	693 Vermont Street
Child Care	n/a	

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

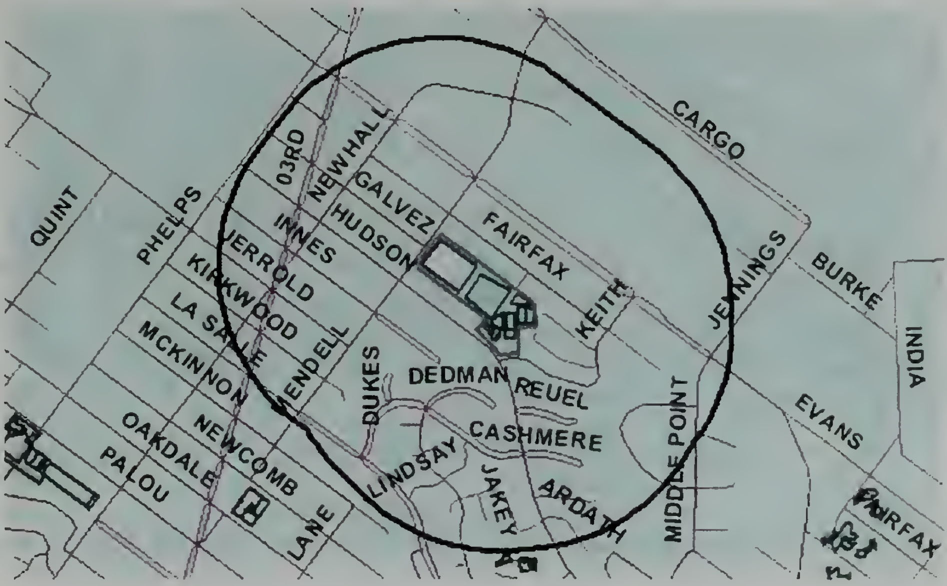
- The service area around the park has a slightly higher proportion of adults (18 to 39) and a lower proportion of seniors as compared with the city's proportion of these groups.

Youngblood Coleman Playground

Service Area
Youngblood Coleman Playground is about 3.3 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information ***from 2000 census***

	Within service area	Citywide
Total	5,321	776,733
	%	
Females	54.0	49.2
Males	45.9	50.8
By Age		
Under 5	7.1	4.1
5 - 17	26.9	10.5
18 - 39	31.4	41.6
40 - 64	26.8	30.2
65 and up	7.4	13.7


QUINT
PHELPS
03RD
NEWHALL
GALVEZ
FAIRFAX
CARGO
INNES
HUDSON
JERROLD
KIRKWOOD
LA SALLE
MCKINNON
OAKDALE
PALOU
NEWCOMB
LANE
MENDELL
DUKES
DEDMAN
REUEL
CASHMERE
LINDSAY
JAKEY
ARDATH
KEITH
JENNINGS
MIDDLE POINT
BURKE
INDIA
EVANS
FAIRFAX

Map show Youngblood Coleman Playground along with the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	6,200
Children's play area	5,600
Children's play area with concrete slide	2,700
Clubhouse	3,500
Half court	3,100
Hardscape	20
Landscaped Area	5,700
Softball field	47,400
Synthetic field for soccer and football	62,800
Tennis courts	10,900

Also located in this service area is Ridgetop Plaza.

District Snapshot

	District 10 Facilities	City Total
Ball fields	13	66
Basketball Courts	15	78.5
Playfields	3	40
Tennis Courts	16	156
Children's Play Area	27	142
Clubhouse	8	53
Passive Outdoor Recreation	51	247
Rec Centers	16	108
Bathrooms	7	34
Dog Play Area	--	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Baseball
- Basketball
- Soccer
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

No deficiencies are noted for this district.

Private/Other Recreation Providers
DCYF within service area
Hunter's Point Community Youth Park Foundation

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Leslie Steit Studio-Pilates	n/a
Churches	St. John Missionary Baptist	825 Newhall Street
	Bethel Temple United Holy Church	1520 Kirkwood Avenue
	New Beginning Church of God	4424 3rd Street
School	n/a	
Child Care	Karen's Family Day Care	1547 Innes Avenue
	Angel Childcare for Infants	1591 Hudson Avenue
	Martin Luther King Child Care	200 Cashmere Street
	Ideal Daycare	1523 La Salle Avenue
	Sojourner Truth Child Care Center	1 Cashmere Street

Found through search on Yahoo local – "recreation", "fitness", "dance", "school", "childcare", "church"

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

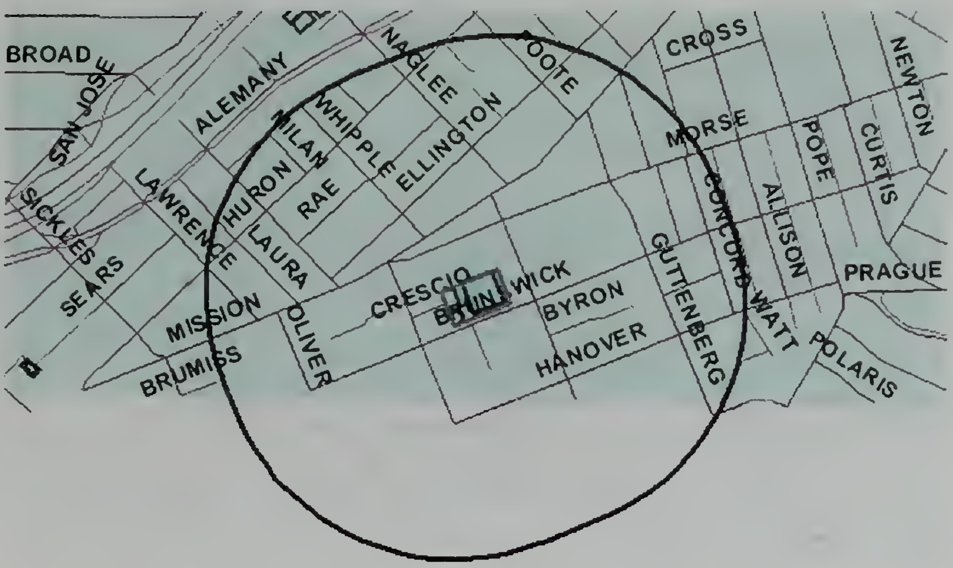
- The service area around the park has a higher proportion of children (5 to 17) and a lower proportion of adults (18-39) and seniors as compared with the city's proportion of these groups.

Alice Chalmers Playground

Service Area
Alice Chalmers Playground is about 1.3 acres in size. According to the General Plan, the radius of the service area for such a site is: one-quarter of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	7,893	776,733
	%	
Females	50.9	49.2
Males	49.0	50.8
By Age	%	
Under 5	5.7	4.1
5 - 17	15.4	10.5
18 - 39	33.3	41.6
40 - 64	30.2	30.2
65 and up	15.2	13.7


BROAD
SAN JOSE
SICKLES
SEARS
ALEMANY
LAWRENCE
HURON
MILAN
WHIPPLE
NAGLEE
FOOTE
ELLINGTON
RAE
LAURA
MISSION
BRUMISS
OLIVER
CRESCIO
BRUNSWICK
BYRON
HANOVER
GUTTENBERG
CONCORD
WATT
ALLISON
MORSE
CROSS
POPE
CURTIS
NEWTON
PRAGUE
POLARIS

Map shows Alice Chalmers Playground along with the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	8,200
Children's play area	5,900
Clubhouse	3,900
Softball field	32,700
Tennis court	6,300

There are no other RecPark facilities in this service area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 11 Facilities	City Total
Ball fields	13	66
Basketball Courts	8.5	78.5
Playfields	7	40
Tennis Courts	14	156
Children's Play Area	13	142
Clubhouse	5	53
Passive Outdoor Recreation	15	247
Rec Centers	7	108
Bathrooms	--	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 11 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	Khadra International Dance	5809 Mission Street
Churches	San Francisco Community Fellowship	352 Hanover Street
	Calvary Baptist Church	5655 Mission Street
	Doane Baptis Church	5743 Mission Street
	Centro Evangelistico Hispano	5791 Mission Street
School	San Francisco Christian School	25 Whittier Street
	Longfellow Elementary School	755 Morse Street
Child Care	State Preschool	631 Hanover Street

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

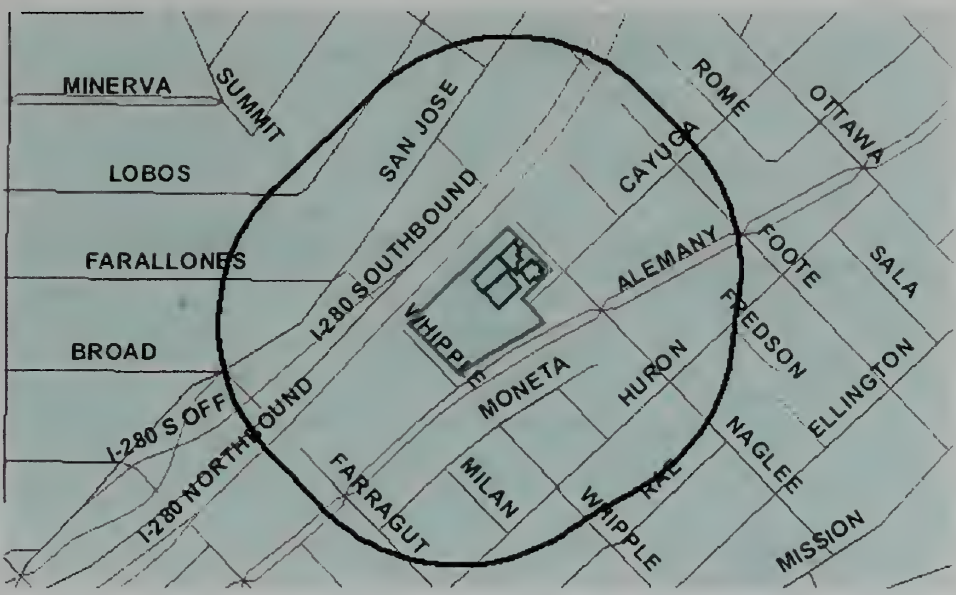
- The service area around the park has a higher proportion of children (5 to 17) and a lower proportion of adults (18-39) as compared with the city’s proportion of these groups.

Cayuga Playground

Service Area
Cayuga Playground is about 0.6 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,432	776,733
	%	
Females	51.8	49.2
Males	48.2	50.8
By Age		
Under 5	5.6	4.1
5 - 17	16.2	10.5
18 - 39	32.6	41.6
40 - 64	31.3	30.2
65 and up	14.4	13.7


MINERVA
SUMMIT
LOBOS
FARALLONES
BROAD
SAN JOSE
I-280 SOUTHBOUND
I-280 S OFF
I-280 NORTHBOUND
WHIPPLE
CAYUGA
ROME
OTTAWA
ALEMANY
FOOTE
SALA
FREDSON
MONETA
HURON
ELLINGTON
NAGLEE
FARRAGUT
MILAN
WHIPPLE
RAE
MISSION

Map show Alice Chalmers Playground along with other RecPark facilities within the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	7,700
Children's play area	4,300
Clubhouse	3,200
Sculpture garden	3,800
Tennis court	7,000

There are no other RecPark facilities in this service area.

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

District Snapshot

	District 11 Facilities	City Total
Ball fields	13	66
Basketball Courts	8.5	78.5
Playfields	7	40
Tennis Courts	14	156
Children's Play Area	13	142
Clubhouse	5	53
Passive Outdoor Recreation	15	247
Rec Centers	7	108
Bathrooms	--	34
Dog Play Area	1	8

Needs Analysis
Based on Recreation Assessment Findings

District 11 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area

Recreation/Fitness	n/a	
Churches	Bethel Lutheran Church	2525 Alemany Blvd.
	Iglesia Cristiana Luterana	2557 Alemany
School	Bethel Center	2557 Alemany Blvd.
Child Care	n/a	

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:

- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

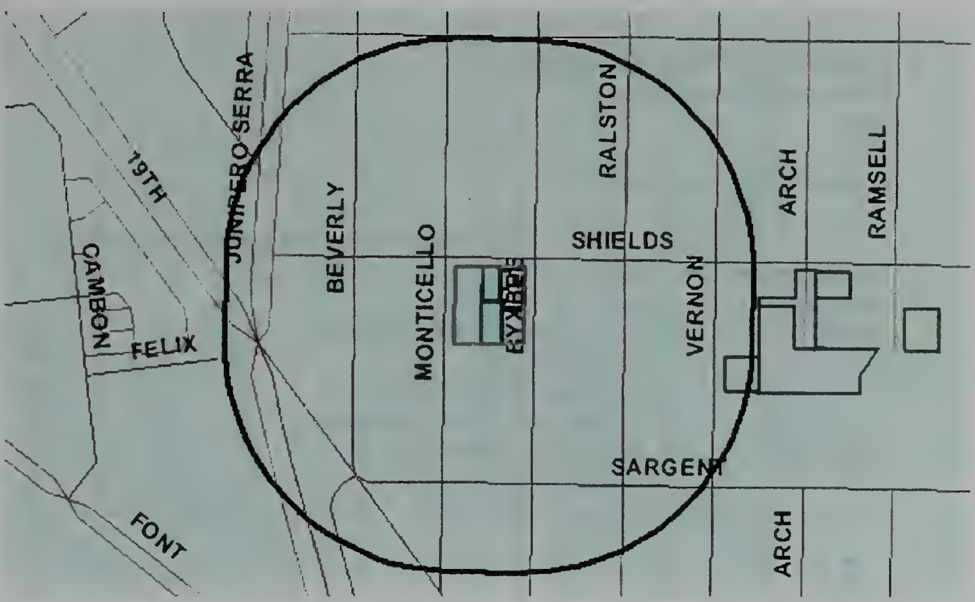
- The service area around the park has a higher proportion of children (under 17) and a lower proportion of adults (18-39) as compared with the city’s proportion of these groups.

Merced Heights Playground

Service Area
Merced Heights Playground is about 0.5 acres in size. According to the General Plan, the radius of the service area for such a site is: one-eighth of a mile.

Demographic Information
from 2000 census

	Within service area	Citywide
Total	3,728	776,733
	%	
Females	52.6	49.2
Males	47.4	50.8
By Age		
Under 5	4.3	4.1
5 - 17	13.3	10.5
18 - 39	35.6	41.6
40 - 64	31.1	30.2
65 and up	15.7	13.7



Map show Alice Chalmers Playground along with the one-quarter of a mile circle indicating the service area.

Current Site

Functional Area	Area (Square Footage)
Basketball court	5,500
Children's play area	3,700
Hardscape	1,600
Fieldhouse	1,800
Tennis court	12,000

District Snapshot

	District 11 Facilities	City Total
Ball fields	13	66
Basketball Courts	8.5	78.5
Playfields	7	40
Tennis Courts	14	156
Children's Play Area	13	142
Clubhouse	5	53
Passive Outdoor Recreation	15	247
Rec Centers	7	108
Bathrooms	--	34
Dog Play Area	1	8

Potential New Facilities

Judged strictly on size, this site is large enough to accommodate the following types of fields/courts:

- Basketball
- Tennis
- Volleyball

Needs Analysis
Based on Recreation Assessment Findings

District 11 is deficient in recreation centers.

Private/Other Recreation Providers
DCYF within service area
None

Private/Non-profit options

Recreational Options within Service Area		
Recreation/Fitness	n/a	
Churches	n/a	
School	San Francisco United Methodist	1111 Junipero Serra Blvd.
	Sukyo Mahikari	1155 Junipero Serra Blvd.
	Lutheran Church of Our Savior	1011 Garfield Street
	Golden Gate Korean Presbyterian Church	1011 Garfield Street
Child Care	San Francisco Head Start Omi	1111 Junipero Serra Blvd.
	Lutheran School of Our Savior	1011 Garfield Street

Found through search on Yahoo local – “recreation”, “fitness”, “dance”, “school”, “childcare”, “church”

2005 Survey Results:
- Demographic data
- Recent program used/rating
- Day/time/frequ of participation
- Staff interaction rating
- Which facilities used
- Activity participation, inside and outside recpark
- Reason for non-participation in recpark

Recommendation for Rehabilitation of Facilities

- The service area around the park has a slightly lower proportion of adults (18-39) as compared with the city’s proportion of this group.

San Francisco Recreation and Parks
Capital Improvement Division
30 Van Ness Ave, 5th Floor
San Francisco, CA 94102

RETURN TO:

Julie Mark, SF Recreation & Parks Department
30 Van Ness Avenue, 5th Floor
San Francisco CA 94102

ALICE CHALMERS PLAYGROUND
Questionnaire

San Francisco Recreation & Parks

San Francisco Recreation and Parks
Capital Improvement Division
30 Van Ness Ave, 5th Floor
San Francisco, CA 94102

Change Comes to Your Park! Be Part of It.
ALICE CHALMERS PLAYGROUND IMPROVEMENTS
On 670 Brunswick

In March of 2000 the citizens of San Francisco passed Proposition A, a $110 Million General Obligation Bond to fund capital improvements at Recreation and Parks sites. Since that time, RecPark has completed 51 projects and began planning, design, or construction on another 104 projects. Though Proposition A funds have been exhausted or committed, the capital division is beginning the planning process on the next phase of projects. The park listed above is one of about 50 sites slated for improvements during this next phase.

Please bear in mind that this is an early step in the planning process. Prior to improvements occurring at your park, all of the projects in the phase must be fully scoped, funding must be identified, and the design must be approved.

This questionnaire is an opportunity to express your opinion about the future of Alice Chalmers Park, particularly its design and use. We'd like to hear from you!

Please return this questionnaire by XXX, 2005.
Please see capital website for more information on the capital program to date.

---

1. **Respondent's Age** (Parents may answer for child, if he/she is primary user of the facility.)

a. ☐ 0-5 b. ☐ 6-12 c. ☐ 13-18 d. ☐ 19-24 e. ☐ 25-54 f. ☐ 55-64 g. ☐ 65+

2. **Respondent's Gender** a. ☐ Female b. ☐ Male

3. **Please check any of the following that apply to you:**

a. ☐ Dog Owner b. ☐ Home Owner c. ☐ Local Merchant d. ☐ Local Resident e. ☐ Parent f. ☐ Senior
g. ☐ Student (K-12) h. ☐ Student (college) i. ☐ Member of Neighborhood Organization ____________
j. ☐ Other ____________

4. **How often do you visit this recreational facility and/or park?**

a. ☐ everyday b. ☐ 1-3 times / week c. ☐ 1-3 times / month d. ☐ a few times / year e. ☐ never (Skip to #8)

5a. **Within the last 6 months, what program(s) have you participated in at this site?** *(Check box)*

How would you rate the quality of the program(s)? *(Please circle 1 – 5) Leave boxes blank if not applicable.*

Area	Poor- Fair- Excellent	Area	Poor - Fair - Excellent
1. ☐ Badminton	1 --- 2 --- 3 --- 4 --- 5	10. ☐ Music	1 --- 2 --- 3 --- 4 --- 5
2. ☐ Baseball	1 --- 2 --- 3 --- 4 --- 5	11. ☐ Dance	1 --- 2 --- 3 --- 4 --- 5
3. ☐ Basketball	1 --- 2 --- 3 --- 4 --- 5	12. ☐ Drama	1 --- 2 --- 3 --- 4 --- 5
4. ☐ Flag Football	1 --- 2 --- 3 --- 4 --- 5	13. ☐ Arts & crafts	1 --- 2 --- 3 --- 4 --- 5
5. ☐ Soccer	1 --- 2 --- 3 --- 4 --- 5	14. ☐ Aquatics	1 --- 2 --- 3 --- 4 --- 5
6. ☐ Softball	1 --- 2 --- 3 --- 4 --- 5	15. ☐ Drop-in Recreation	1 --- 2 --- 3 --- 4 --- 5
7. ☐ Table Tennis	1 --- 2 --- 3 --- 4 --- 5	16. ☐ Special Events	1 --- 2 --- 3 --- 4 --- 5

8. ☐ Tennis	1 --- 2 --- 3 --- 4 --- 5	17. ☐ Age-Specific Programs	1 --- 2 --- 3 --- 4 --- 5
9. ☐ Volleyball	1 --- 2 --- 3 --- 4 --- 5	18. ☐ Other ____________	1 --- 2 --- 3 --- 4 --- 5

5b. If you recall, what day and time did you participate?

☐ Sunday ☐ Monday ☐ Tuesday ☐ Wednesday ☐ Thursday ☐ Friday ☐ Saturday
☐ 8am-11am ☐ 11am-2pm ☐ 2pm-5pm ☐ 5pm-8pm

6. Which facilities at this site do you currently use? *(Check no more than five.)*

Facility	Facility	Facility
1. ☐ Ball field	6. ☐ Dog walking/play areas	11. ☐ Gymnasium
2. ☐ Outdoor basketball courts	7. ☐ Children's play area	12. ☐ Weight Room
3. ☐ Tennis courts	8. ☐ Multi-purpose room (arts, crafts, music, etc.	13. ☐ Pool
4. ☐ Walking/Running pathways	9. ☐ Kitchen	14. ☐ Other ________________
5. ☐ Field (Leisure, Frisbee, etc)	10. ☐ Auditorium	15. ☐

7. Please check which activities you:
A. Currently participate in at another facility.
B. Would participate in if it were offered at this site. *You may circle both A and B.*

A. Outdoor – Equipment Focused	Participate elsewhere /Would participate if offered here		Participate elsewhere /Would participate if offered here
1. ☐ Baseball/Softball	A / B	6. ☐ Children's Play Area	A / B
2. ☐ Football/Rugby	A / B	7. ☐ Picnicking	A / B
3. ☐ Soccer	A / B	8. ☐ Tennis	A / B
4. ☐ Track/Field	A / B	9. ☐ Basketball	A / B
5. ☐ Community Gardening	A / B	10. ☐ Other ______________	A / B

B. Outdoor – Self-Directed	Participate elsewhere /Would participate if offered here		Participate elsewhere /Would participate if offered here
1. ☐ Run/Walk – Track	A / B	5. ☐ Bike/Blade – Pathway, Unpaved	A / B
2. ☐ Run/Walk – Pathway, Paved	A / B	6. ☐ Dog walking/play	A / B
3. ☐ Run/Walk – Pathway, Unpaved	A / B	7. ☐ Other ______________	A / B
4. ☐ Bike/Blade– Pathway, Paved	A / B		A / B

C. Indoor	Participate elsewhere /Would participate if offered here		Participate elsewhere /Would participate if offered here
1. ☐ Performance using stage	A / B	5. ☐ Fitness	A / B
2. ☐ Gym sports (Basketball, volleyball, badminton, etc.)	A / B	6. ☐ Dance Classes	A / B
3. ☐ Table Tennis, other rec. room games	A / B	7. ☐ Other ______________	A / B
4. ☐ Cooking	A / B		

8. For the activities that you participate in at another facility, please list *why* you are not using this facility for the activity. *Check all that apply:*

Reason for Non-Participation	Reason for Non-Participation
1. ☐ Program that I want is not offered	9. ☐ Dissatisfaction with existing program staff
2. ☐ Lack of quality programs that meet my needs	10. ☐ Poor customer service
3. ☐ Too far from our residence	11. ☐ I do not know where programs are offered
4. ☐ Waiting list/class is full	12. ☐ Program operating hours are not convenient
5. ☐ Fees are too high	13. ☐ Registration for programs is difficult
6. ☐ Program times are not convenient	14 ☐ Condition of facility
7. ☐ Security is insufficient	15. ☐ Other ____________________________
8. ☐ Public transportation is not available	

Please note other suggestions for facility improvements or programming at this site.

**Please fold to display RETURN ADDRESS LABEL and secure with a seal or staple.
Return by US Mail. Postage Is pre-paid.**

Thank you for completing this survey! Keep an eye out for postings announcing upcoming public meetings at this site. Please contact the below Survey Coordinator with any questions about this questionnaire and project.
Julie Mark 415-581-2549

City and County of San Francisco
Recreation and Park Department

McLaren Lodge in Golden Gate Park

501 Stanyan Street, San Francisco, CA 94117

TEL: 415.831.2700 FAX: 415.831.2096 WEB: http://parks.sfgov.org

SECOND PUBLIC DRAFT

Recreation and Park Acquisition Policy

San Francisco Department of Recreation and Parks

November 7, 2005

DRAFT FOR PUBLIC REVIEW ONLY.

Mayor Gavin Newsom
General Manager Yomi Agunbiade

To comment on this draft please send comments in writing by **Monday, December 5th** to:

EMAIL
Amber.Evans@sfgov.org (preferred where feasible)

FAX
ATTN: Amber Evans
415-666-7130

MAIL
Amber Evans
Planner
SF RecPark
McLaren Lodge, Golden Gate Park
501 Stanyan
San Francisco, CA 94117

IN PERSON
Comments are encouraged at the November 20th Planning fair Sunday Drop in between 12:00 to 4:00 pm.
County Fair Building Hall of Flowers Golden Gate Park at 9th and Lincoln – Strybing Arboretum

Table of Contents

1.0. Background 4
2.0 Glossary 4
3.0 Acquisition Prioritization Policies 6
4.0 Site Evaluation Criteria 7
    4.1 Step 1: High Need Areas 7
    4.2 Step 2: Minimal criteria 8
    4.3 Step 3: Site Suitability Criteria 8
    4.4 Step 4: Financial Feasibility Evaluation 9
    4.5 Final Determination of Sites to be Acquired 10
Appendix A: DRAFT High Need Area Analysis – Pending SF Planning Review 11
Appendix B: Citywide Storm Watch Map 12
Appendix C: Acquisition Scoring Sheet 13

San Francisco Recreations and Parks
Recreational and Open Space Acquisition Policy

1.0. Background

The intent of this policy is to ensure the Department acquires open space showing evidence of its usability for active and passive recreation, filling the most severe gaps in service, and avoiding acquisitions that create an unsupportable fiscal burden to the system as a whole. The Open Space Fund is currently the most consistent and explicit source of funding for acquiring new open space, park and recreation lands in San Francisco. To date the Department has not created explicit criteria or prioritization for its use. While this flexibility has allowed the Department to respond to available properties and fluctuations in the market, use of funds for less desirable properties is unacceptable when priority needs remain unaddressed. Given the multiple demands upon RPD and the need to leverage every resource to the fullest extent possible, the Department sees the adoption of an acquisition policy at this time as a key step to insure the best use of limited funds and the prioritization of funds, should they be more plentiful in the future.

2.0 Glossary

Site suitability – Suitability refers to a site which meets the minimum criteria outlined in this policy in Section 4.2 including minimum size, slope, and access.

High Need Areas - High Need Areas (HNA) are defined by the General Plan's Open Space Element as the priority areas for open space acquisition. Generally, High Need Areas include areas geographically isolated from existing open space and including residents suffering from both barriers to mobility and equity issues. HNAs are:

- at least 1/8 mile from parks of less than an acre,
- at least ¼ mile from existing open space of one to 10 acres
- at least 3/8 mile from open space of more than an 10 acres, and
- ½ mile from City serving parks.

Further they include census blocks with a relatively high concentration of:

- poverty,
- high density of children, seniors and overall population).

While the data supporting the designation of high need has not been updated since 1980 – RPD has recently (June 2005) reassessed high need under similar methodology and found similar priority results. See Appendix A – High Need Area Maps.

Contiguous Areas –For the purposes of this policy, contiguous parcels may include areas of an existing park threatened by Development that is used as existing park lands as well as unimproved lands adjacent to an existing park, a minimally trafficked access point, or potential access point contiguous with a park. Paper streets (DPW rights of way with no development potential as a roadway) and service roads may not preclude contiguous park development. For purposes of this policy, Average Daily Traffic of less than 500 cars can be considered sufficiently low to allow potential vacation of the street or incorporation of the roadway, paper street, or alley for purposes of contiguous park development. Contiguous areas are inherently outside HNAs, as the HNA is defined as outside the existing open space's service area.

Financial Feasibility – Financial feasibility of acquiring a site includes both sufficient dollars to complete the purchase, as well as the ability of the Department to maintain and operate the facility for its intended purpose assuming the General Fund will cover only the current level of operating expenses.

Neighborhood Park – For purposes of this policy a neighborhood park must include physical characteristics appropriate for both active and passive recreation uses in a greenspace with opportunities for interaction with nature, including trees and plantings and accessible by foot, bicycle, or public transit within at least a quarter-mile of existing residences and offering at least a half acre of land.

Matching Funds – Most grants, particularly from State and Federal agencies require matching funds typically from local sources such as the sponsoring agency or another City agency. These requirements can vary both in terms of percent of the total development and acquisition costs the local match must cover, but also in terms of the mix of cash and non-cash (e.g. staff time or volunteer labor) contributions that will be considered for a local match.

Adjacent Parcels – An adjacent parcel shares a right of way or part of a property boundary with a property owned by RPD. For the purposes of this policy, a parcel may be adjacent to an existing park, but cut off from contiguous access due to a road way, private development, fence, slope or additional barriers that preclude expansion of the park to the adjacent parcel as a single functional park. For an adjacent property to be considered for priority park acquisition under this policy it must fulfill the definition of a contiguous parcel below.

Usable Slope – For purposes of this policy usable open space of lands with a slope includes that portion of the site which has a slope of less than 25% (ADA Accessibility Guidelines - ADAAG).

Service Area - The service area of a park is initially defined by its size and varies from 1/8 of a mile to ½ mile. For purposes of this policy, the service area of a park includes only those areas within the relevant radius without encountering a barrier such as a freeway without a pedestrian overpass, a hill or slope too great to be traversed by foot or an area cut off by development patterns or dead end roads from a park.

Core Recreational Programs – RPD, in completing its 2004 Recreational Assessment, and subsequently evaluating the findings, is identifying core programs such as athletics. For purposes of this policy, this list or a subsequently revised list adopted by the Department and inserted at a revised attachment, as well as passive recreational uses such as walking, constitute the core recreational programs for which contiguous park land development should be considered.

Opens Space Fund – The Park, Recreation and Open Space Fund (OSF) is administered by the Department as directed by the Recreation and Park Commission. The fund is to be expended solely by the Department, subject to the budgetary and fiscal provisions of the Charter, to provide enhanced park and recreational services and facilities. The Fund was extended in 2000 for a second phase of 30-year expenditures and receives an annual property tax of two and one-half cents ($0.025) for each one hundred dollars ($100) of the City's assessed property value. Revenues may not replace any sums normally budgeted for the Department. Interest on the levy is also available for use when monies are not expended immediately, though interest may not be sufficient to cover rises in land value if monies are banked.

Open Space Fund Acquisition Set Aside – Annually a minimum of 5% of all the tax revenues collected under the OSF must be allocated to real property acquisition.

Downtown Open Space Fund - The Downtown Park Fee, adopted in 1985, is imposed on office development projects within the Specific Use Districts referred to as C-3-O, C-3-O (SD), C-3-R, C-3-G, and C-3-S (found Downtown surrounding Market St) and can be used to acquire park lands in the area. The fee is $2.00 per square foot of net new area developed.

Impact Fee Nexus Study – The Department is, as of Fall 2005, pursuing a development impact fee study to determine if developers can be required to mitigate the impact of development on park and recreational facilities by providing sufficient funds or land buy or develop facilities to create the appropriate level of service to meet the demand generated by new development. Dollars can only be used for acquisition and development of facilities which serve the new development's residents or employees. Dollars cannot be used for the operations or maintenance of new or existing facilities.

Active Recreation – Active recreation, for purpose of this policy, includes any of the following facilities or facility types: athletic fields, building or structures for recreational activities, concession, community garden, courses or courts, children's play area, dog play area, or bike path.

Passive Recreation - An SFRPD passive recreation area, for purposes of this policy, includes undeveloped land or minimally improved lands including any of the following: landscaped area, natural area, ornamental garden, non-landscaped greenscape, stairway, decorative fountain, picnic area, water body, or trail without recreational staffing.

Critical access – In a park with limited access, a new point of entry, increased range of users provided entry (e.g. new entry with slope of less than 8.33% where one does not exist) or a link to transit, bike lanes or paths where previously none existed creates critical access for the purposes of the policy.

3.0 Acquisition Prioritization Policies

3.1 **Tiered Site Evaluation** - The Department will engage in a four steps process in evaluating sites for acquisition priorities. These are:

- Step 1: Prioritize geographic locations for acquisition based on analysis of highest need and gaps in service
- Step 2: Apply minimum criteria to identified available sites to determine site suitability
- Step 3: Prioritize sites based on their suitability for development of useable active and passive recreational spaces
- Step 4: Determine financial feasibility of site acquisition and future maintenance and operations

3.2 **Minimum Criteria** – Basic site suitability criteria as outlined in Section 4.2 must be met by all sites including gifts, transfers, and private market transactions. All sites must meet these minimum criteria to be further considered for acquisition by the Department, **even if the site is offered at no cost**. Sites not meeting the minimum criteria will not be considered for site suitability evaluation under Section 4.3.

3.3 **Prioritization of High Need Areas and Use of Open Space Fund Within** – RPD's first priority for acquisitions is within High Need Areas. Specifically, sites within High Needs areas are the first priority for acquisitions using open space fund dollars. Use of the open space fund can only be justified when the Department is able to identify sufficient funds through any combination of sources to complete the transaction under the negotiated terms. RPD staff will negotiate with the Planning Department to coordinate revision of the Open Space element and City policy regarding open space acquisitions in compliance with the General Plan.

3.4. **Prioritization of Open Space Fund to Neighborhood Parks** – Neighborhood parks are the first priority for acquisitions using open space fund (OSF) dollars. Use of the OSF for such purposes is only justified when the Department is able to secure any additional needed funds prior to expenditure of the OSF monies. Specific uses may be integrated into a neighborhood park to address local deficits (e.g. community gardens) under a community design process as described in Section 3.12. Further, lands intended for a more specific recreational use or of a smaller size than a neighborhood park may be acquired with alternative funding (other than OSF) or through transfer, if meeting the criteria of Section 4.

3.5 **Adjacent and Contiguous Parcels** - . An immediately available contiguous parcel to an existing open space which can be used to develop a new core recreational use not otherwise able to be accommodated in the system or providing access, can be prioritized despite the general priority of acquiring parcels outside the service area of an existing open space. The Department will prioritize acquiring parcels within the existing service area of a park if it can expand an existing park to create critical access or accommodate a core recreational program and meet the suitability criteria and financial feasibility as stipulated in Section 4.3 and 4.4.

3.6 **No Cost Acquisitions** - The Department will prioritize the acquisition of properties with no or low cost purchase, which meet the minimum criteria and serve high need areas. Such properties to be evaluated include, but are not limited to:

- Public properties earmarked for transfer,
- Donated sites,
- Tax delinquent properties,
- DPW rights of way,
- Parking lots with demand for underground parking expansion eligible for bond funding, and
- City surplus properties.

Sites of this nature passing minimum site suitability criteria and in high need areas will be evaluated for feasibility by the Department as specified under Section 4.3 and 4.4

3.7 **Alternatives to Acquisition** - The Department will seek means of expanding recreational opportunities through collaborative partnership that do not require acquisition where feasible. Specifically the Department will seek access to:

- SFUSD properties under a partnership agreement to augment SFRPD athletic facilities and children's play structure in high need and priority neighborhoods
- Port facilities to offer water based recreation should future core programming include such offerings
- DPW vacant right of way for areas needed for a single use augmenting neighborhood gaps

- Public and private property and rights of way to offer critical access to existing parks and recreational facilities, perhaps under a public access easement

RPD will weigh the costs and benefits of acquisition versus the operational or development dollars needed to engage the other agency in partnership in these cases. The sites must still meet the criteria as stipulated in Section 4.3 and 4.4.

3.8 **Financial Feasibility** – for any acquisition, sufficient dollars to operate and maintain the site for a minimum of three years must be identified prior to acquisition. Sufficient dollars, for purposes of this policy, are considered to be in addition to General Fund allocations in the prior year. This can be an increase in General Funds or a new funding source.

3.9 **Use of Eminent Domain/Assessing Willing Sellers** - Sites requiring eminent domain are the lowest priority for the Department to acquire. Eminent domain is an option of last resort, which will only be considered by the Department in cases where a highly ranked site is found in a high need area.

3.10 **Matching Funds** - Open space funds will be prioritized to leverage grants or other similar funding requiring a local match dollars according to the priorities outlined in this policy under sections 3.2-3.4 including in order High Need Areas, Contiguous Parcels adjacent to HNA and priority areas and finally priority areas. Additional dollars such as City one time set asides, gifts or revenue from impact fees should be prioritized for matching funds to competitive grants.

3.11 **Community Design** - Neighborhood input should be used to validate the development or redevelopment plans for each park. Creating a sense of place by bringing together the unique characteristics and needs of the site with the vision of the neighborhood is vital to successful design.

3.12 **Toxic sites** - Brownfield and Superfund sites with known or unknown contamination will only be considered for acquisition by The Department if sufficient dollars are identified to fully remediate the site and ensure public safety. Should toxics raise the costs over that of a comparable site, additional funds must underwrite the toxic sites acquisition below that of the comparable site or the Department will prioritize uncontaminated sites.

4.0 Site Evaluation Criteria

All sites must meet minimum criteria for further evaluation. Those meeting minimum criteria and geographic prioritization as per Sections 3.2 - 3.4 will be evaluated for prioritization based on the site's suitability for park development. See Appendix C for scoring sheet corresponding to the criteria outlined below. Those earning at least 160 points (80% of total) will be deemed appropriate for further consideration for acquisition including financial feasibility analysis as discussed in Step 3. Those scoring less than 80% of the base points with or without bonuses will only be evaluated for financial feasibility if they are a no cost acquisition or no sites meeting the 80% criteria have proven feasible as stipulated in Section 4.4.

4.1 Step 1: High Need Areas

RPD staff is negotiating with the Planning Department to coordinate revision of the Open Space element and City policy regarding open space acquisitions in compliance with the General Plan. The existing Open Space Element directs priority acquisitions to high need areas based on 1980 Census data. RPD and Planning agree that to maximize the impact of limited resources this Element should be updated with current Census data. RPD has drafted revised high need maps based on the methods outlined in the Open Space Element, using 2000 Census data. RPD planning staff will work to amend the Open Space Element with these revised maps in collaboration with Planning Department staff. With these methods, points are allocated for sites located outside the service area of existing open space (based on the service standards of the Element – adjusted for open space size), as well as four factors considered contributing to high need for open space. These factors are the relative density of:

- Poverty
- Children
- Seniors
- Overall population

by census block compared with Citywide densities.

The highest need areas of the City are those in which all of the above factors overlap. High need areas are governed by the policies in Section 3.0 of this Policy.

4.2 Step 2: Minimal criteria

All sites must meet all of the following the minimum park development criteria to be considered for further evaluation:

Minimum Size: Sites must meet one of the following three size criteria depending on its location and intended use:

1. Offer at least 1/4 acre of park land, if in a High Need Area.
2. Offer at least a 1/2 acre, if outside a High Need Area.
3. If a site meets specific neighborhood need and is of a sufficient size and topography to meet the development standards for that use, it may fall under the minimum acreages above. In such cases, the use must be identified prior to acquisition and funding for the uses' development must be identified prior to acquisition. The use should serve either a designated RPD Core Program or a top un-programmed need identified in a statistically valid study of Citywide recreational preferences.

Maximum and Useable Slope: Sites must not have excessive slopes over a large portion of the park. Disabled access standards suggest no slope should exceed 25%. Additionally, not more than 50% of the site should have a slope greater than 1:12 or 8.33% (ADAAG access standard).

Minimum distance: Sites should be, accounting for barriers:

- at least 1/8 mile or less than a 3 minute walk from existing open space of less than an acre,
- at least 1/4 mile or 5 minute walk from existing open space of 1-10 acres,
- at least 3/8 mile from open space of more than 10 acres but less than 30,
- at least 1/2 mile from open space of 30 or more acres

unless a site is immediately available and contiguous to an existing open space and will be able to develop a new core recreational use or critical access not otherwise able to be accommodated by the site in a site adjacent to a High Need Area.

Eminent Domain: The site must achieve 80% of total points for site suitability and located in a high need area to be considered for acquisition under eminent domain.

Health and Safety: The site must not be known to contain any toxics (including naturally occurring asbestos in serpentine rocks) OR must demonstrate it can be remediated and/or utilized adjacent to a toxic site without threat to users or staff's health and safety. For a contaminated site or a site next to a contaminated site to be considered for financial feasibility, the site must score 80% of the points under site suitability and meet all other minimum criteria.

Access: The site can be accessed by users by multiple means including foot, bike, bus, and wheelchair where feasible, and preferably with off site parking. At least two points of entry must be viable with a width of at least five feet each.

4.3 Step 3: Site Suitability Criteria

Basic Maximum Score 200 points, with up to 75 bonus points.

All sites meeting the minimum park development feasibility criteria will be evaluated as follows:

Size: Maximum 20
½ acre to 1 acre: 5 points
More than an acre but less than 4 acres: 10 points
4 or more acres: 20 points

Threatened by Development/Willing Seller: Maximum 10
Public open space which is to be sold to the private sector for development: 10 points
Private open space which is zoned and proposed for development: 5 points
Site requires eminent domain: -10 points

Slope: Maximum 15
Flat (<2%) over 75% of site: 15 points
Sloped < 8.3% over 75% of site: 10 points

Adjacency and Gaps: Maximum 30
Outside the service area of all existing RPD property: 15 points See appendix A.
Outside the service area of all existing open space property: 15 points See appendix A.
Adjacent to a contiguous open space with habitat, recreational or trail benefits: 15 Points
Adjacent parcels accounting for less than 10% of the existing park size with no access benefit or core programming expansion: -10 points

Sunlight
No building of over 40 feet is adjacent to the Southern edge of the site: 10 points
Sunlight reaches 60% of the site between 11:00 am and 5:00 pm any day of the year: 10 points

Views
Site offers uninterrupted views of at least 90 degrees combining natural and urban features: 10 points
Site offers view of the Ocean or bay: 10 points
Freeway immediately in view of park: (-10) points

Access
Bus stop within 2 blocks of site: 10 points
Greater than 2 points of entry: 10 points
Wheelchair access feasible in compliance with ADA: 10 points
Site is along designated trail way or SF Bike way system: 15 points

Health and Safety
Adjacent average daily traffic is below 2000[1]: 10 points
Adjacent average daily traffic is below 3000[2]: 5 points
No prior developed use on site (greenscape): 10 points
No known source or non-source pollution from adjacent sites: 10 points
Mitigates flood zone: 10 points See appendix B.

Natural and Cultural Resources - ***Bonus up to 75 points***
Landmark building: 15 points
Sensitive habitat meeting MA-1 Criteria (as defined in SNARMP, 2005): 15 points
Waterfront access: 15 points
Healthy trees: 15 points
Adjacent or contiguous to historic creek: 15 points

4.4 Step 4: Financial Feasibility Evaluation

Financial Sustainability of Operations: All sites which meet the minimum criteria and are ranked highest under site suitability analysis will be evaluated as to the feasibility of acquiring, developing and operating the site. Factors to be considered include:

- Costs of Site Acquisition (gift, willing seller or requires eminent domain)
- Toxic remediation,
- Site development or rehabilitation
- Costs of administration, maintenance and operations

---

[1] http://www.sfgov.org/site/uploadedfiles/dpt/Volumes%20Web.pdf
[2] IBID

- Revenue potential
- Available matching funds
- Endowments
- Potential for volunteer labor to plant, weed and remove litter, excluding tasks requiring use of power tools
- Costs savings due to efficiencies
- Mitigation of City expenses such as storm water retention (and Department ability to capture benefit internally)

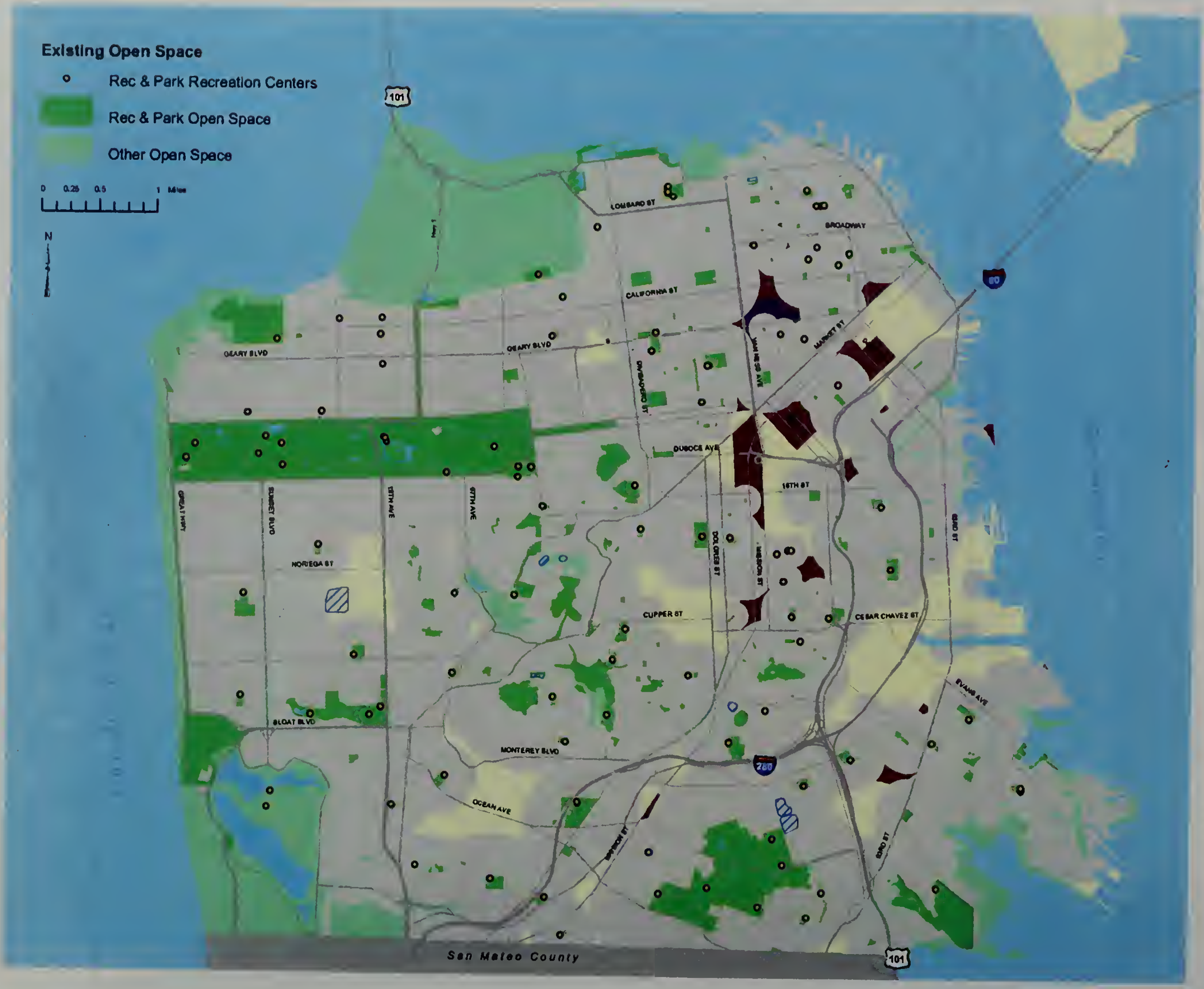
Sites will be deemed feasible, infeasible or feasible with mitigation – that is changed circumstances, e.g. additional General fund allocation. Basic test will be the identification of three years of operating and maintenance funds e.g. an MOU covering three years of maintenance and operations.

The intent of this analysis is to avoid negative impacts on the operation and maintenance of existing RPD facilities. No publicly held property should transfer to RPD without commitment of sufficient operating dollars to fund the site's maintenance and operation's annually for a minimum of three years to avoid impact to existing facilities. Further, no private acquisition or gift shall burden the Department in terms of maintenance or operations for three years.

4.5 Final Determination of Sites to be Acquired

Sites deemed feasible will be forwarded to Parks Recreation Open Space Advisory Committee (PROSAC), Commission, and Board of Supervisors for approval based on available funds including the OSF, impact fees, grants and gifts.

Appendix A: DRAFT High Need Area Analysis – Pending SF Planning Review


Existing Open Space
Rec & Park Recreation Centers
Rec & Park Open Space
Other Open Space
0 0.25 0.5 1 Miles
N
101
Hwy 1
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San Mateo County

Neighborhood Recreation & Open Space Improvement Priority Plan

Census Tracts Identified As High Need Areas in San Francisco, California

Scenario 1 - Weighed Method*

High Need Areas

🟦	Give Highest Priority: 5 - 10 Points
🟥	Give High Priority: 1 - 4 Points

Data Source: 2000 US Census, SF 3, by Tract

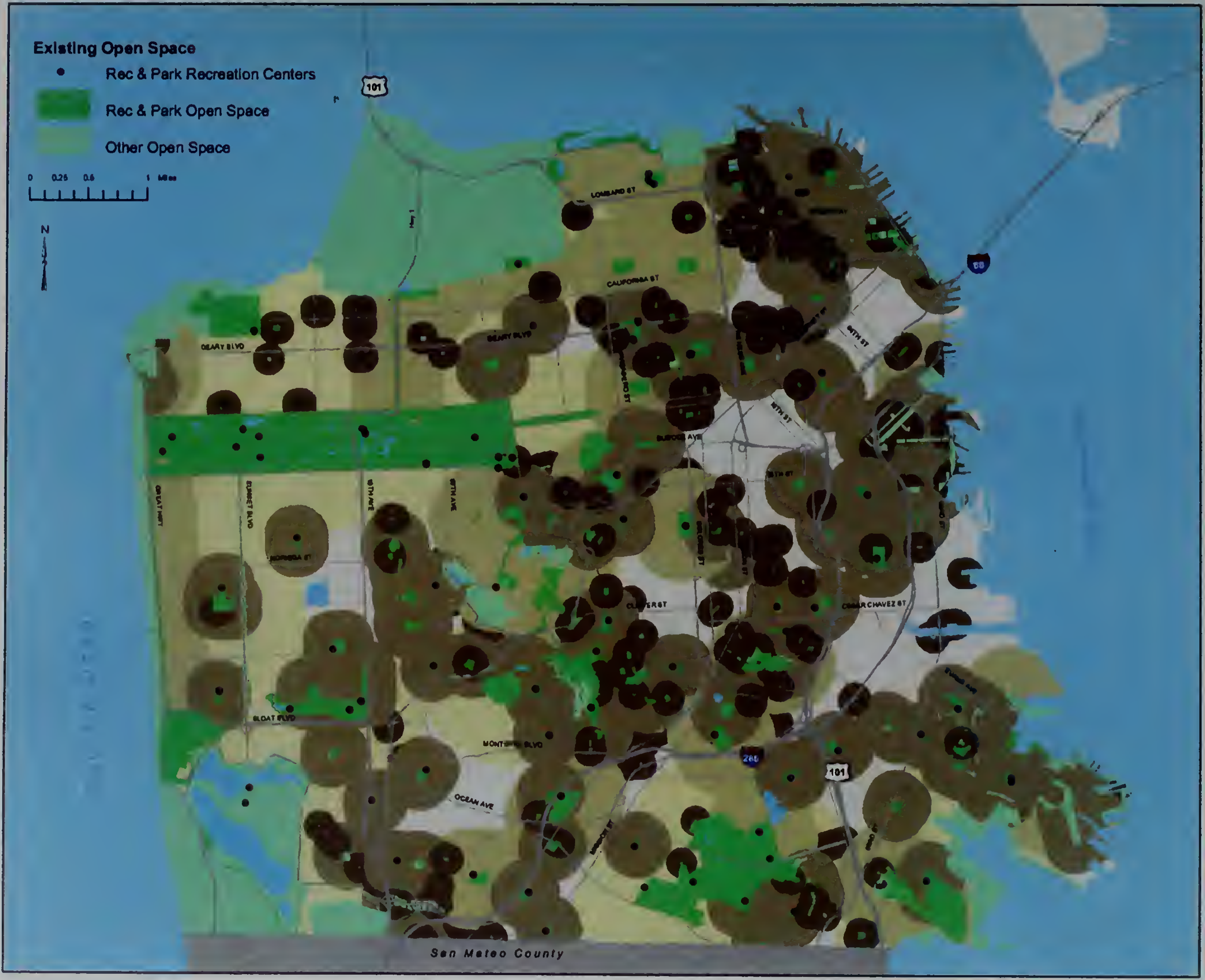
⬜	Existing Service Areas
🟨	Service Area Gaps

Data Source: 2005 SF Rec & Park Department

*Methodology: This map is modeled after Map 9: "Neighborhood Recreation & Open Space Improvement Priority Plan" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.47). According to the General Plan, "high need areas" are the census tracts that contain extreme demographic statistics as shown on Figures 4 - 8 (p. I.3.45-46). These are high residential, senior and children densities per net acre, and low household incomes relative to the city median household income. A total of five variables are spatially displayed against service area gaps. Each census tract may contain several variables or none. The represented weighed method assigns 2 points to each census tract that has "higher" and "lower" statistics, and it assigns 1 point to each census tract that has "high" and "low" statistics. Then points within census tracts are summed up and divided into two high need areas: "highest priority" areas (5 – 10 points) and "high priority" areas (1 – 4 points). Service areas and corresponding gaps within these service areas are developed based on the General Plan's methodology shown on Map 2: "Public Open Space Service Areas" (p. I.3.11)

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division, other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. The net acre layer developed by Sean Stasio, and the map created by Svetlana Karuzyova in ArcView 8.2, an ESRI product, November 2005.

San Francisco
Recreation & Parks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San Mateo County

Public Open Space Service Areas

Managed by City & County, State and Federal Agencies, and Private Parks Accessible to Public in San Francisco, California

Service Areas by Category

- ■ Subneighborhood
- ■ Neighborhood
- ■ District
- ■ Citywide

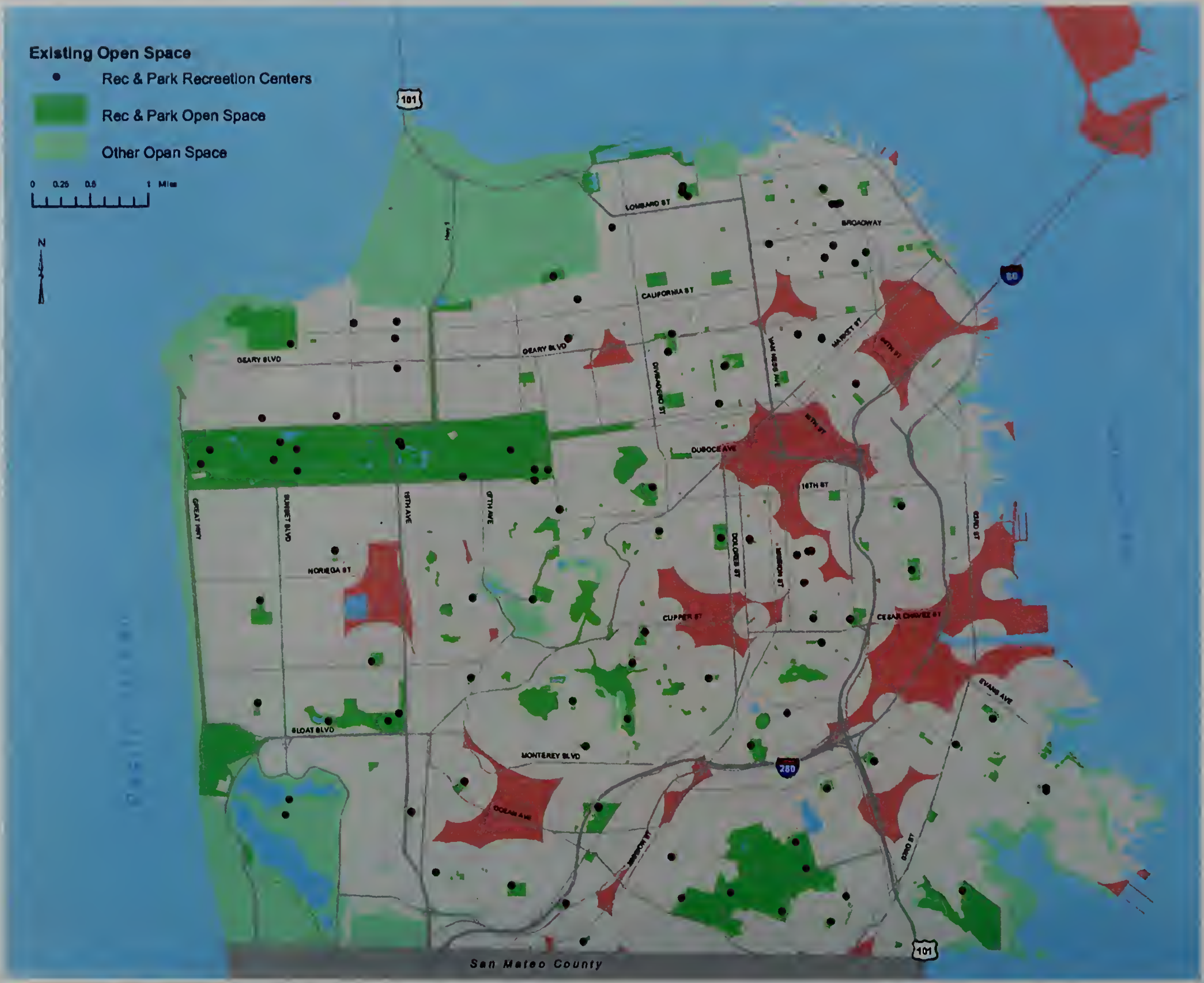
Service Areas by Distance

Service Area Category	Radius in Miles	Park Size in Acres
Subneighborhood	1/8	less than 1
Neighborhood	1/4	1-10
District	3/8	over 10 & less than 30
Citywide	1/2	30 & over

Methodology: According to SF General Plan's Recreation & Open Space Element, open space service areas are "within acceptable walking distance." They are defined by radii varying from 1/8 to 1/4 miles and from 3/8 to 1/2 miles from park's edge. The walking distance, hence the length of each radius, is dependent on park's size. Smaller parks serve subneighborhoods or neighborhoods. Therefore, residents shall be able to access them at least within a 1/4 mile walking distance from their home. The service areas on this map are modeled on the methodology in the General Plan. An exception is the Rec & Park definition of citywide park of 30 acres in size & over.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. This map created in ArcView 8.2, an ESRI product, by Svetlana Karasyova, October 2005.

San Francisco Recreation & Parks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San Mateo County

Public Open Space Service Areas

Managed by City & County, State and Federal Agencies, and Private Parks Accessible to Public in San Francisco, California

Service Areas

🟥 Not Served by Public Open Space

⬜ Served by Public Open Space

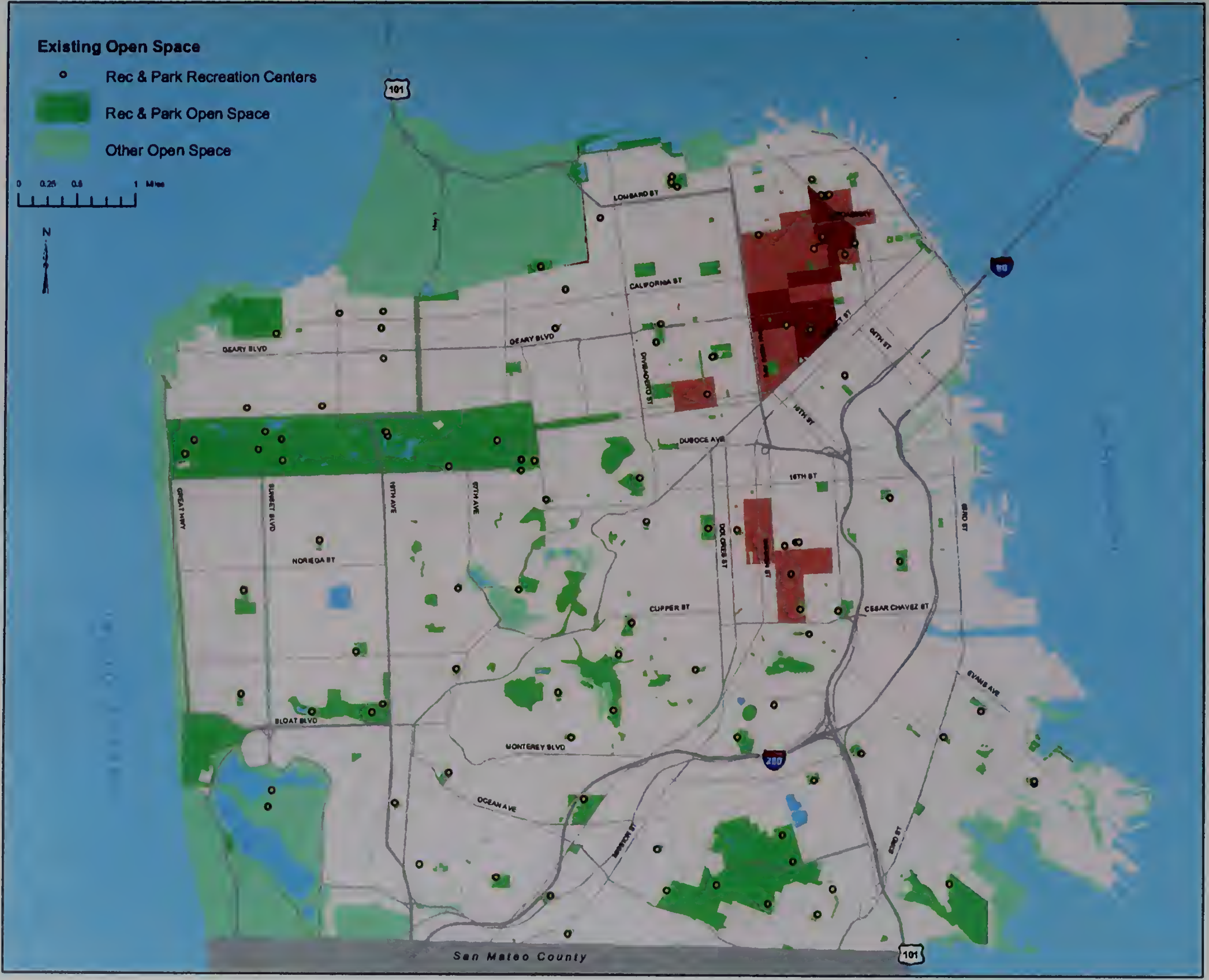
Service Areas by Distance

Service Area Category	Radius In Miles	Park Size In Acres
Subneighborhood	1/8	less than 1
Neighborhood	1/4	1-10
District	3/8	over 10 & less than 30
Citywide	1/2	30 & over

Methodology: This map is modeled after Figure 3: "Service Areas: Areas Not Served by Public Open Space" in the Recreation and Open Space Element of the SF General Plan (p. I.3.45). According to the General Plan, areas served by public open space are "within acceptable walking distance." They are defined by radii varying from 1/8 to 1/4 miles and from 3/8 to 1/2 miles from park's edge. The walking distance, hence the length of each radius, is dependent on park's size (see Table above). The service areas on this map are modeled on the methodology in the General Plan. An exception is the Rec & Park definition of citywide park of 30 acres in size & over. The service area buffers were drawn first. Then the areas not served by public open space were highlighted.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. This map created in ArcView 8.2, an ESRI product, by Svetlana Karasyova, October 2005.

San Francisco
Recreation & Parks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San Mateo County

High Population Density

**Total Persons Per Net Acre
by Census Tract
in San Francisco, California**

Density Per Net Acre

🟥	Higher: 125 Persons or More
🟥	High: 75 - 124.9 Persons
☐	Moderate or Low: Under 75 Persons

City Median: 32.82 Persons

Data Source: 2000 US Census, SF 3, by Tract

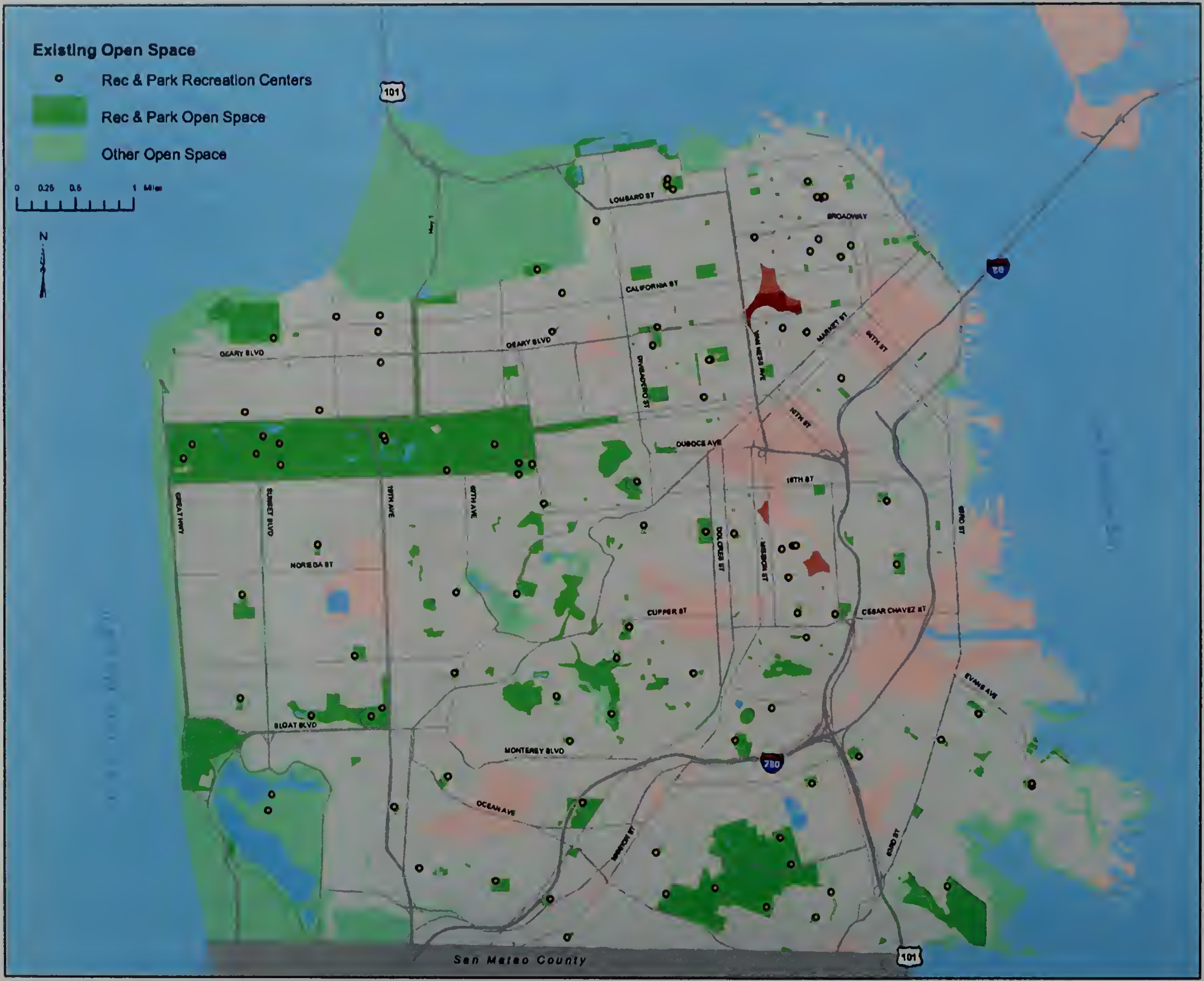
Methodology: This map is modeled after Figure 4: "High Residential Density, Persons Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.45). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. The net acre layer developed by Sean Stasio, and the map created by Svetlana Karasyova in ArcView 8.2, an ESRI product, October 2005.

San Francisco
Recreation & Parks

High Population Density

Total Persons Per Net Acre
by Census Tract
In San Francisco, California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280
San Mateo County

Density Per Net Acre

- 🟥 Higher: 125 Persons or More
- 🟥 High: 75 - 124.9 Persons
- 🟥 Moderate or Low: Under 75 Persons

City Median: 32.82 Persons

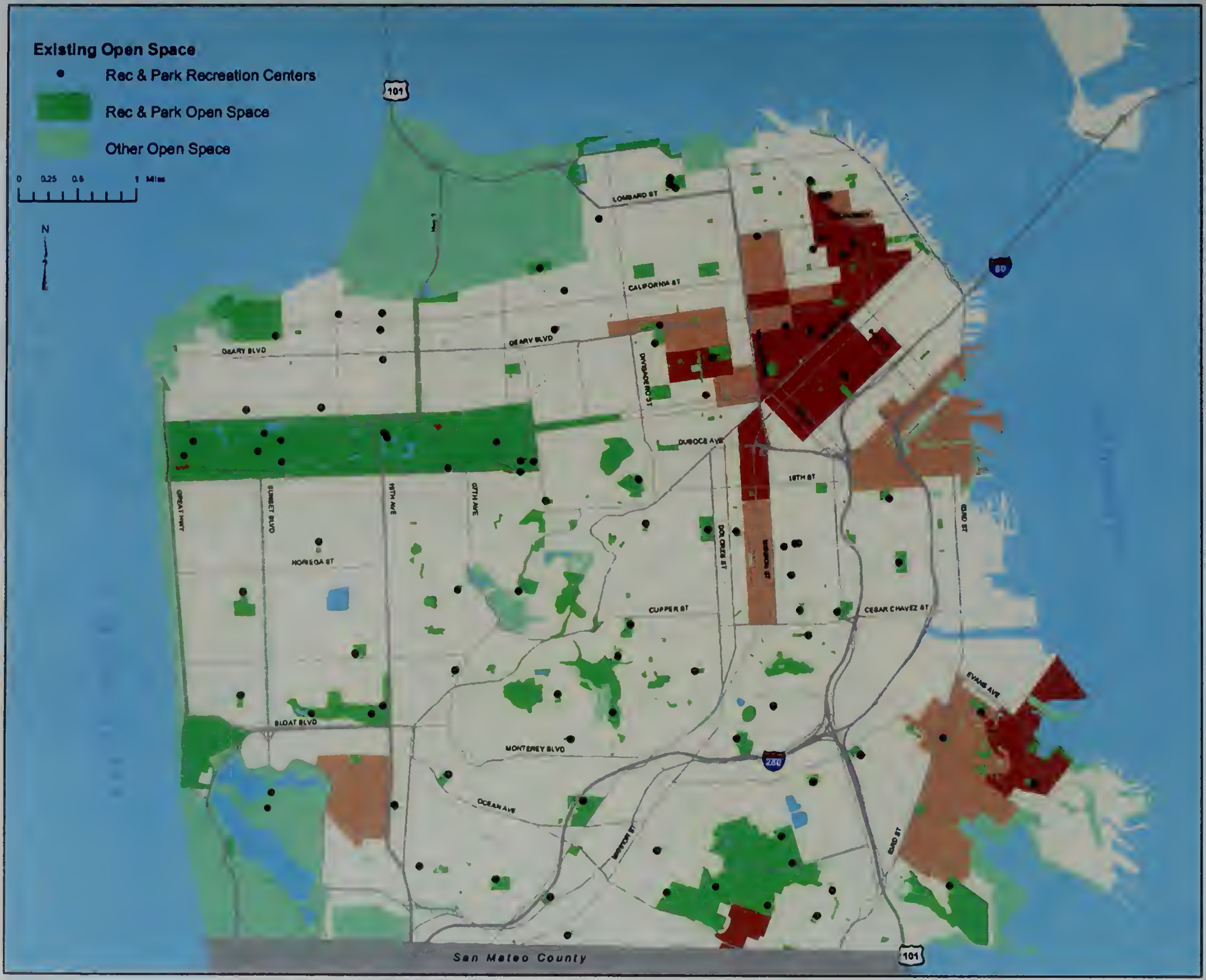
Data Source: 2000 US Census, SF 3, by Tract

- ⬜ Areas Served by Public Open Space

Methodology: This map is modeled after Figure 4: "High Residential Density, Persons Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.45). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city. Then the population data were overlayed with the service areas layer in a way that the gaps in areas not served by public open space reveal the high density population areas.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. The net acre layer developed by Sean Stasio, and the map created by Svetlana Karasyova in ArcView 8.2, an ESRI product, October 2005.

San Francisco
Recreation & Parks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San Mateo County

Low Household Income

Percent of 1999 City Median Income
by Census Tract
in San Francisco, California

Income Distribution

- 🟥 Lower 0 - 49% of City Median
- 🟧 Low 50 - 79% of City Median
- Moderate to High

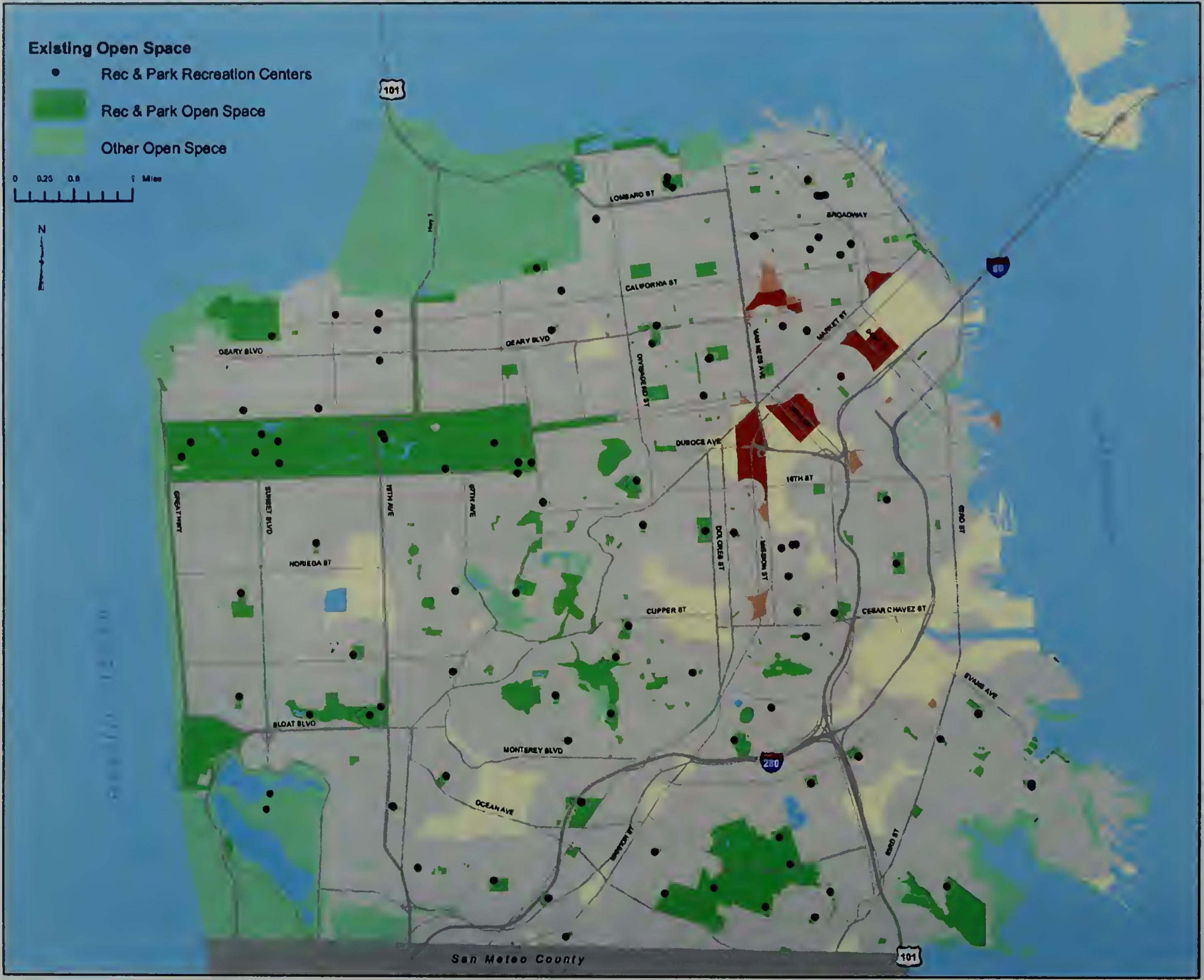
1999 City Median Income = $55,221

Data Source: 2000 US Census, SF 3, by Tract

Methodology: This map is modeled after Figure 5: "Low Household Income" published in the Recreation and Open Space Element of the SF General Plan. Median income data were updated to reflect 2000 US Census statistics.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. This map created in ArcView 8.2, an ESRI product, by Svetlana Karasyova, October 2005.

San Francisco
Recreation & Parks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San Mateo County
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Low Household Income in Areas Not Served by Open Space

**Percent of 1999 City Median Income
by Census Tract
in San Francisco, California**

Income Distribution

- 🟥 Lower 0 - 49% of City Median
- 🟧 Low 50 - 79% of City Median
- 🟨 Moderate to High

1999 City Median Income = $55,221

Data Source: 2000 US Census, SF 3, by Tract

- ⬜ Areas Served by Public Open Space

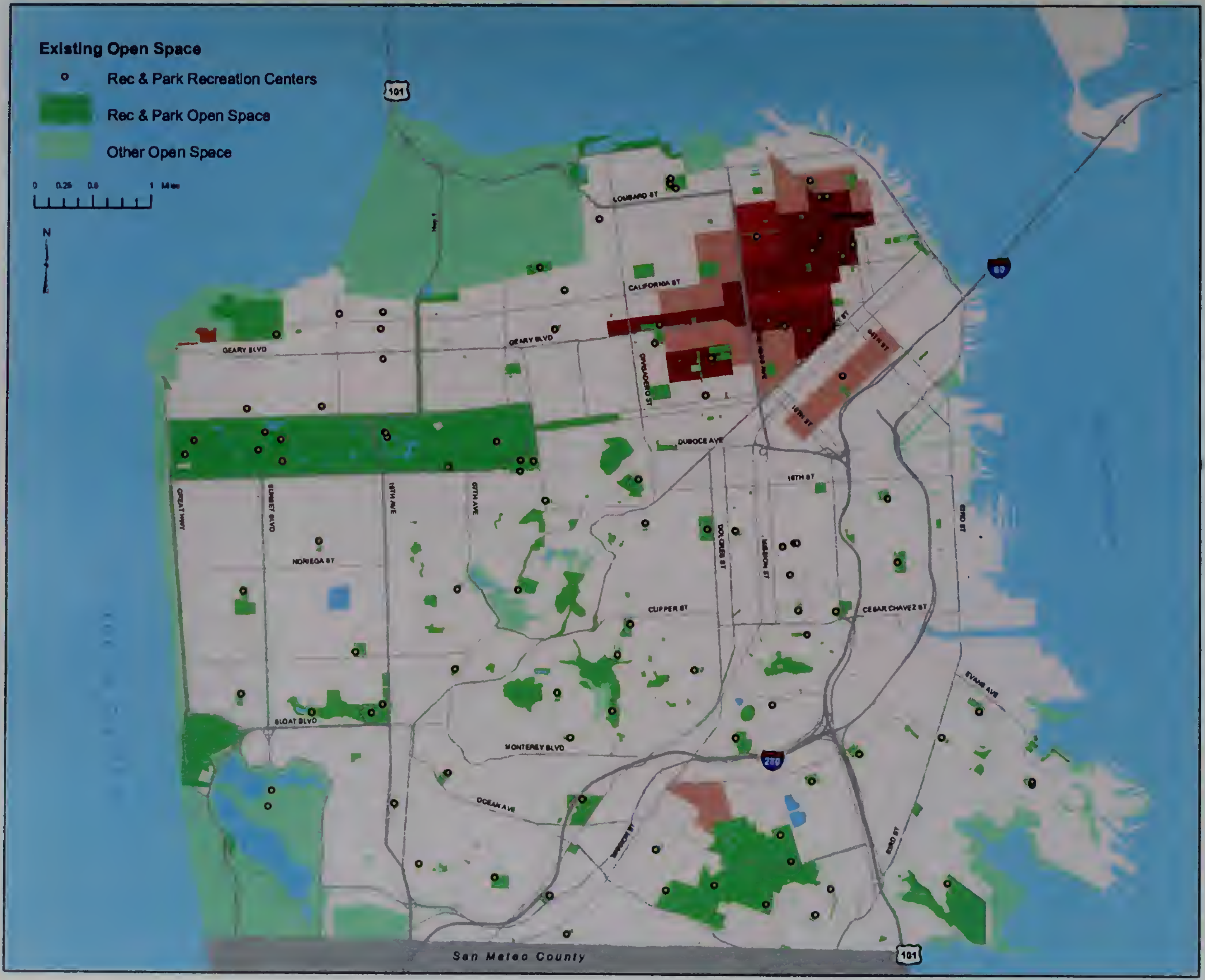
Methodology: This map is modeled after Figure 5: "Low Household Income" published in the Recreation and Open Space Element of the SF General Plan. Median income data were updated to reflect 2000 US Census statistics. Then the income data were overlayed with the service areas layer in a way that the gaps in areas not served by public open space reveal the low household income areas.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. This map created in ArcView 8.2, an ESRI product, by Svetlana Karasyova, October 2005.

San Francisco
Recreation & Parks

High Population Density: Senior Citizens 65 Years and Over

Number of Seniors Per Net Acre
by Census Tract
In San Francisco, California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OCEAN AVE
280
80
San Mateo County

Density Per Net Acre

- 🟥 Higher: 15 Seniors and More
- 🟥 High: 12 - 14.9 Seniors
- 🟥 Moderate: 9 - 11.9 Seniors
- Low: Under 9 Seniors

City Median = 5.7 Seniors

Data Source: 2000 US Census, SF 3, by Tract

Methodology: This map is modeled after Figure 6: "High Density, Senior Citizens - People Over 65 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.45). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city.

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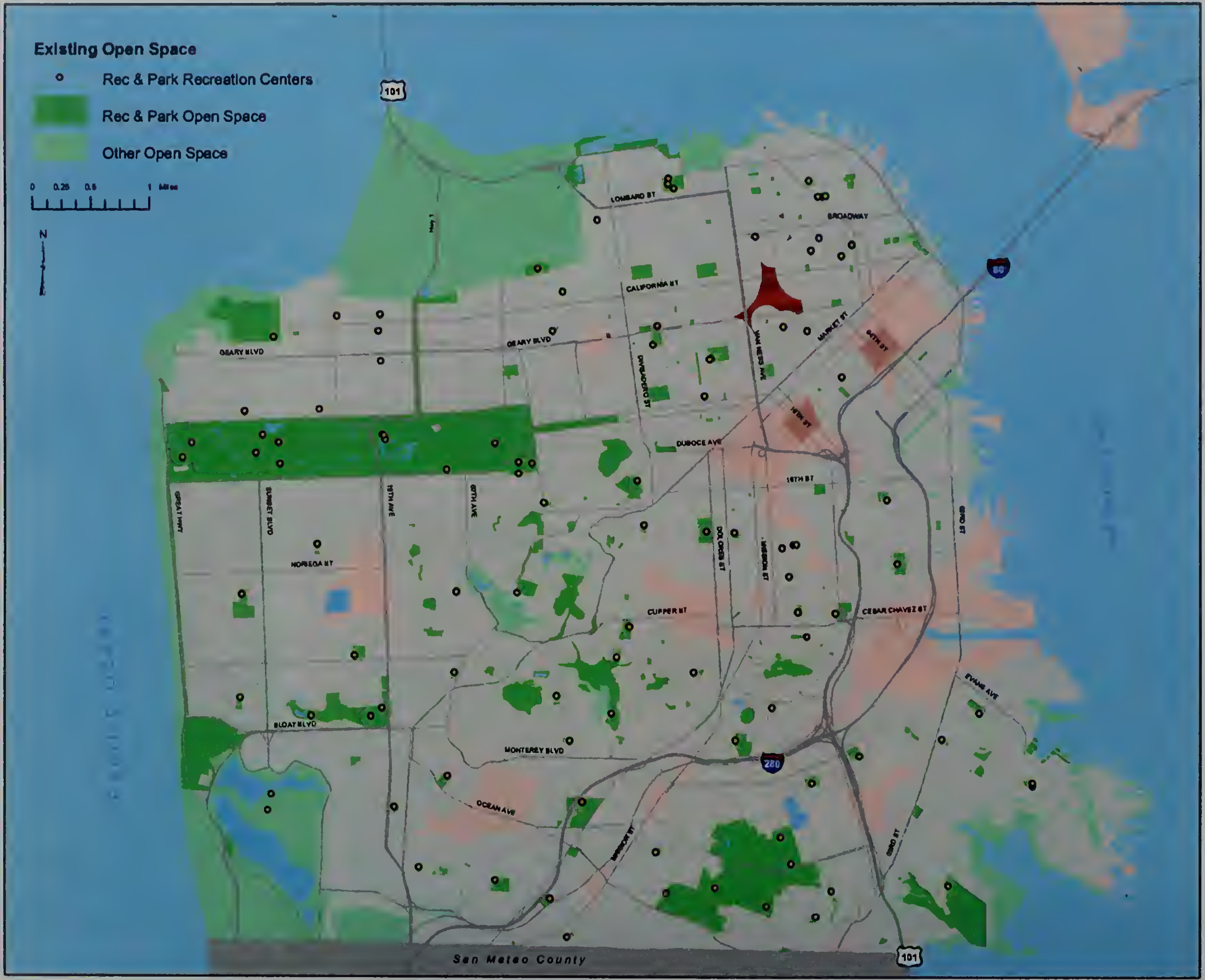
San Francisco
Recreation & Parks

High Population Density: Senior Citizens 65 Years and Over

Number of Seniors Per Net Acre
by Census Tract
In San Francisco, California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San Mateo County

Density Per Net Acre

- 🟥 Higher: 15 Seniors and More
- 🟥 High: 12 - 14.9 Seniors
- 🟥 Moderate: 9 - 11.9 Seniors
- 🟥 Low: Under 9 Seniors

City Median = 5.7 Seniors

Data Source: 2000 US Census, SF 3, by Tract

⬜ Areas Served by Public Open Space

Methodology: This map is modeled after Figure 6: "High Density, Senior Citizens - People Over 65 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.45). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city. Then the population data were overlayed with the service areas layer in a way that the gaps in areas not served by public open space reveal the high density population areas.

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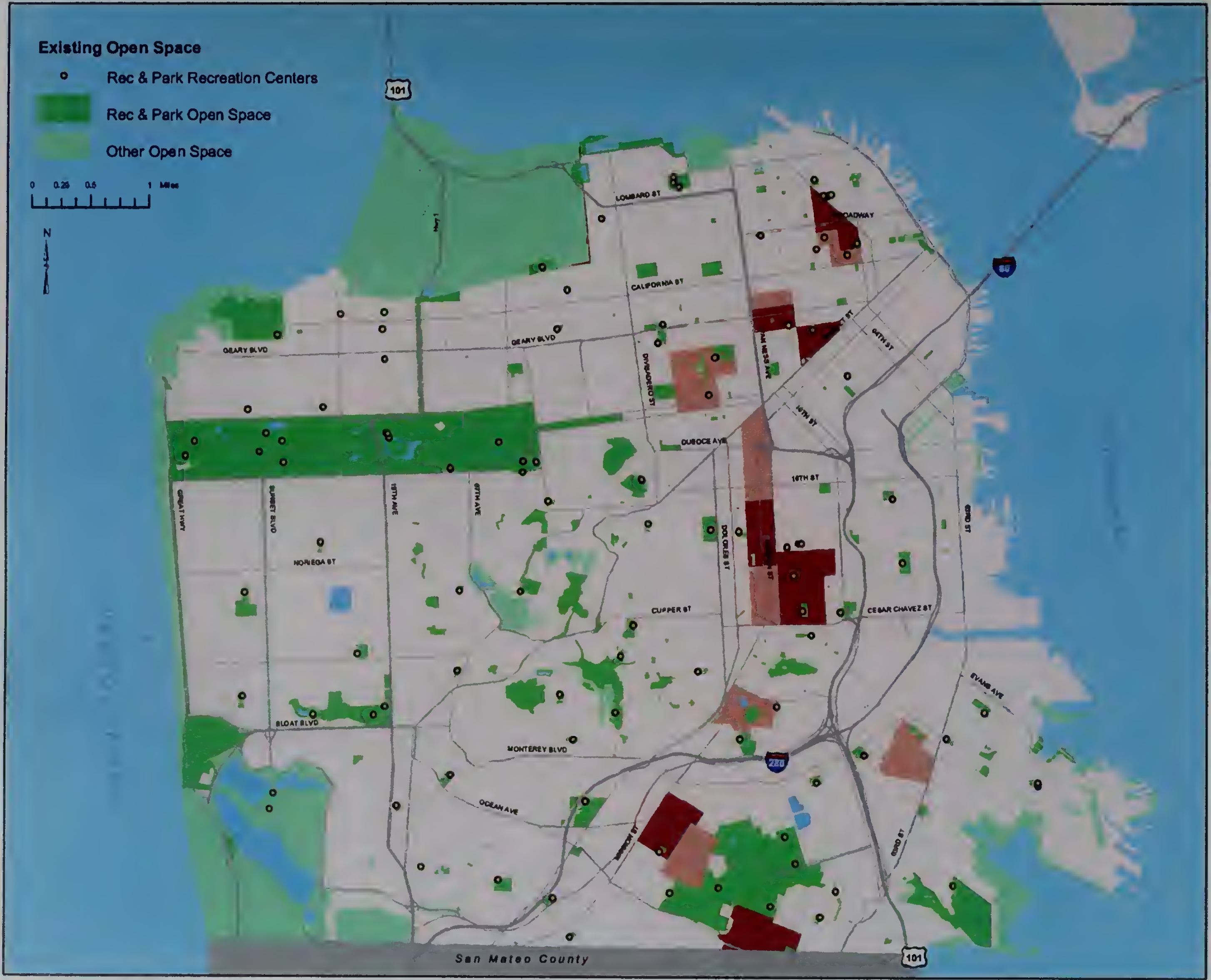
San Francisco
Recreation & Parks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San Mateo County
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High Population Density: Children 5 Years Old and Less

Number of Children (0-5) Per Net Acre by Census Tract in San Francisco, California

Density Per Net Acre

🟥	Higher: 4.4 Children and More
🟥	High: 3.4 - 4.39 Children
	Low: Under 3.4 Children

City Median = 1.6 Children

Data Source: 2000 US Census, SF 3, by Tract

Methodology: This map is modeled after Figure 7: "High Density, Children Under 5 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.46). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983.
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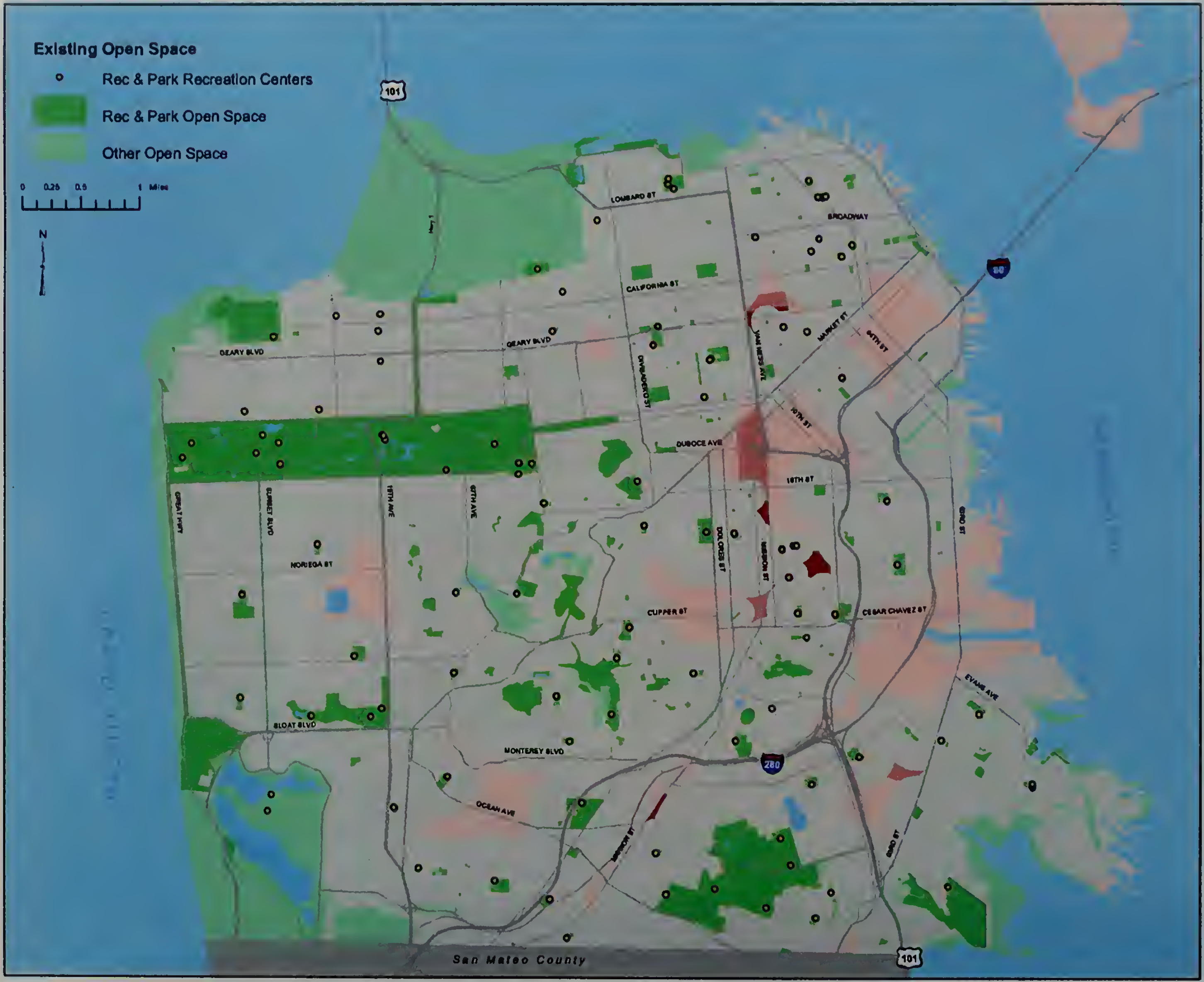
San Francisco
Recreation & Parks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San Mateo County

High Population Density: Children 5 Years Old and Less

Number of Children (0-5) Per Net Acre by Census Tract In San Francisco, California

Density Per Net Acre

- ■ Higher: 4.4 Children and More
- ■ High: 3.4 - 4.39 Children
- ■ Low: Under 3.4 Children

City Median = 1.6 Children

Data Source: 2000 US Census, SF 3, by Tract

- ■ Areas Served by Public Open Space

Methodology: This map is modeled after Figure 7: "High Density, Children Under 5 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.46). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city. Then the population data were overlayed with the service areas layer in a way that the gaps in areas not served by public open space reveal the high density population areas.

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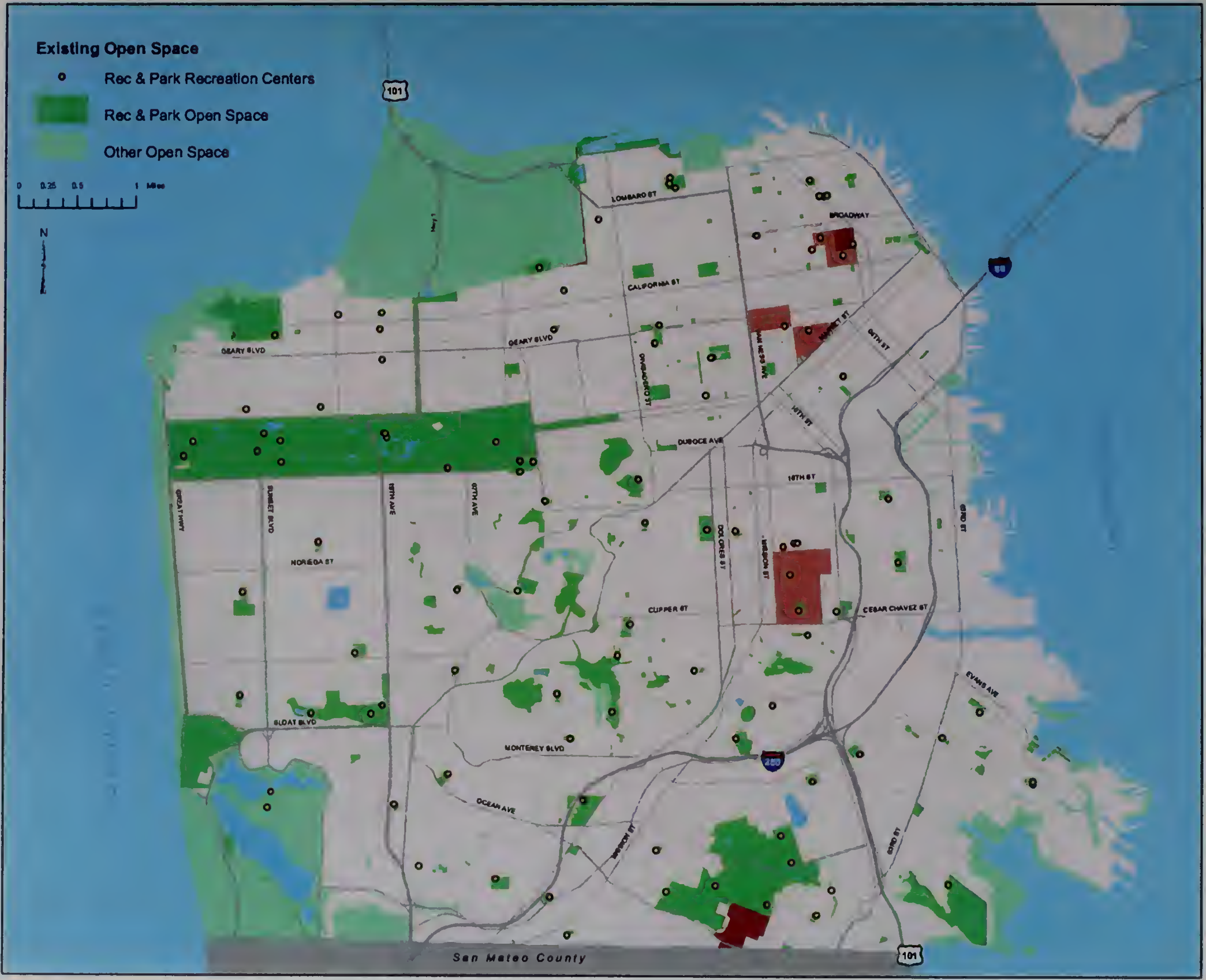
San Francisco
Recreation & Parks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San Mateo County

High Population Density: Children 6 - 12 Years Old

Number of Children (6-12) Per Net Acre by Census Tract in San Francisco, California

Density Per Net Acre

🟥 Higher: 7.7 Children and More

🟥 High: 6 - 7.69 Children

Low: Under 6 Children

City Median = 2 Children

Data Source: 2000 US Census, SF 3, by Tract

Methodology: This map is modeled after Figure 8: "High Density, Children 6 - 12 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.46). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city.

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San Francisco
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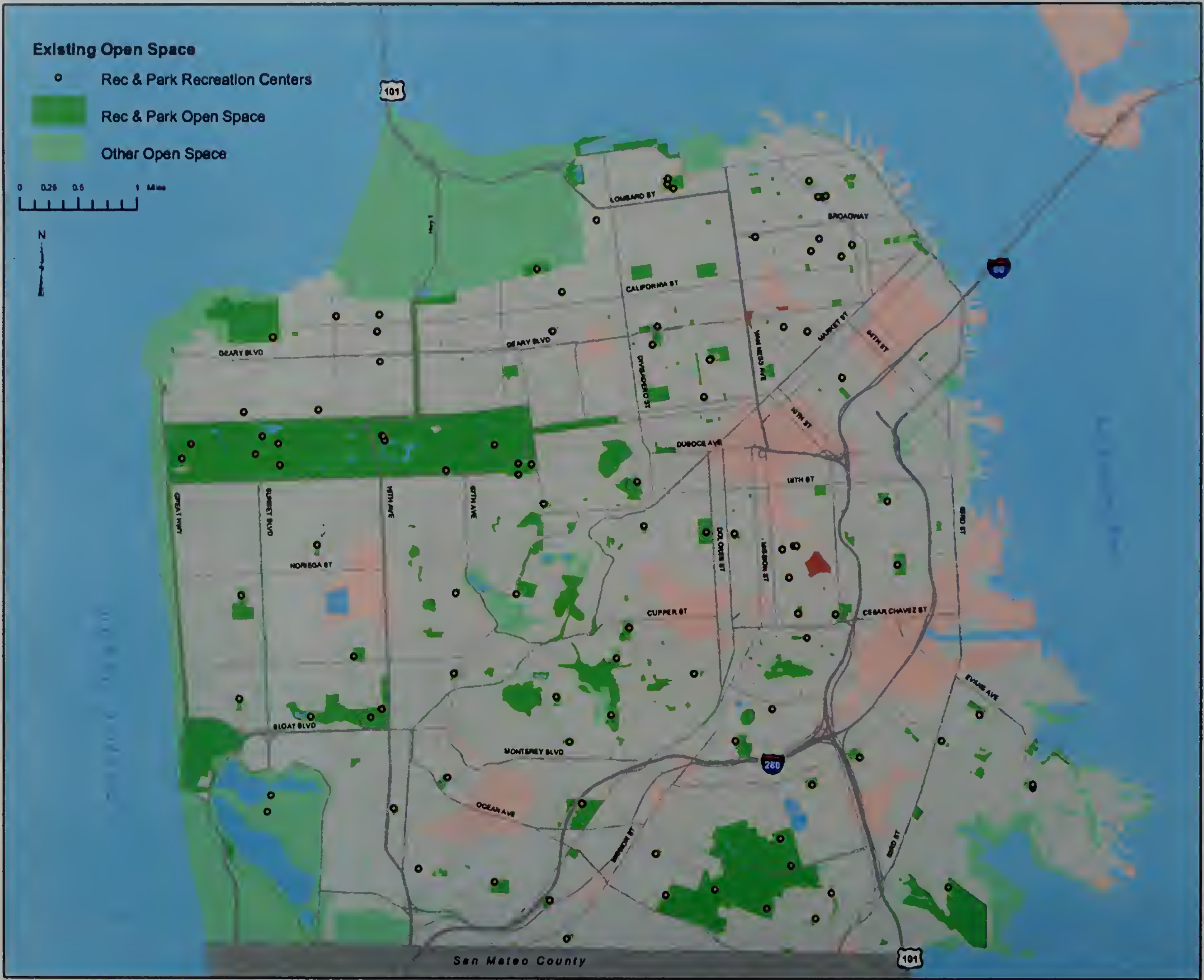
Existing Open Space
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GEARY BLVD
VAN NESS AVE
MARKET ST
DIVISADERO ST
DUBOCE AVE
18TH ST
DOLORES ST
MISSION ST
CLIPPER ST
CESAR CHAVEZ ST
3RD ST
EVANS AVE
GREAT HWY
SUNSET BLVD
19TH AVE
NORIEGA ST
SLOAT BLVD
MONTEREY BLVD
OCEAN AVE
San Mateo County

High Population Density: Children 6 - 12 Years Old

Number of Children (6-12) Per Net Acre
by Census Tract
In San Francisco, California

Density Per Net Acre

- 🟥 Higher: 7.7 Children and More
- 🟥 High: 6 - 7.69 Children
- 🟥 Low: Under 6 Children

City Median = 2 Children

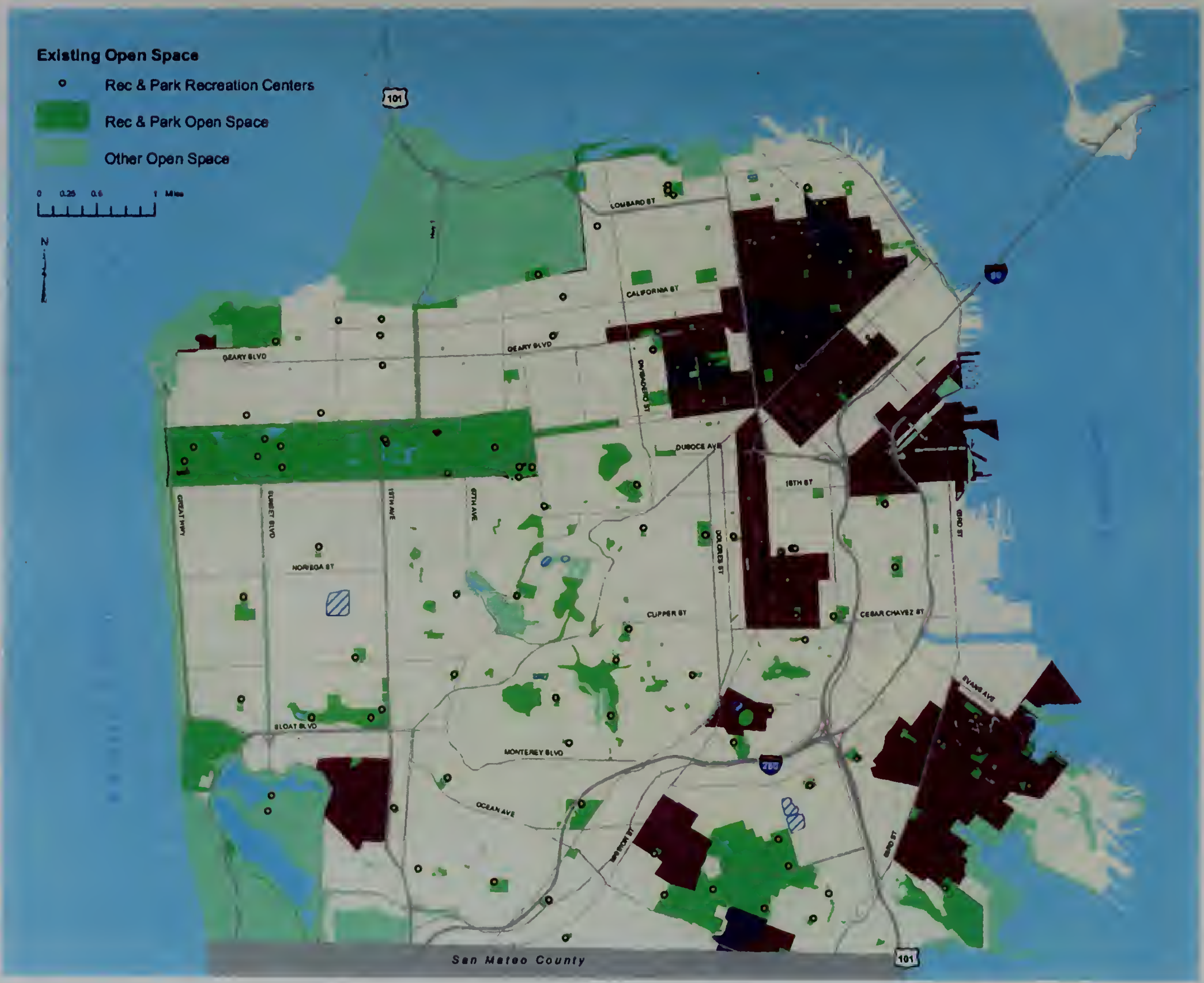
Data Source: 2000 US Census, SF 3, by Tract

- ▨ Areas Served by Public Open Space

Methodology: This map is modeled after Figure 8: "High Density, Children 6 - 12 Per Net Acre" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.46). Population data were updated to reflect 2000 US Census statistics. "Net acre" layer with appropriate net acreage figures was developed in GIS. The net acre layer is the census tract layer without all open space in the city. Then the population data were overlayed with the service areas layer in a way that the gaps in areas not served by public open space reveal the high density population areas.

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunication and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983.
The net acre layer developed by Sean Stasio, and the map created by Svetlana Karasyova in ArcView 8.2, an ESRI product, October 2005.

San Francisco
Recreation & Parks


Existing Open Space
Rec & Park Recreation Centers
Rec & Park Open Space
Other Open Space
0 0.25 0.5 1 Miles
N
101
LOMBARD ST
CALIFORNIA ST
GEARY BLVD
DIVISADERO ST
DUBOCE AVE
18TH ST
DOLORES ST
3RD ST
CESAR CHAVEZ ST
CLIPPER ST
GREAT HWY
SUNSET BLVD
19TH AVE
37TH AVE
NORIEGA ST
SLOAT BLVD
MONTEREY BLVD
OCEAN AVE
MISSION ST
EVANS AVE
280
80
San Mateo County

Neighborhood Recreation & Open Space Improvement Priority Plan

Census Tracts Identified As
High Need Areas
in San Francisco, California

Scenario 1 - Weighed Method*

High Need Areas

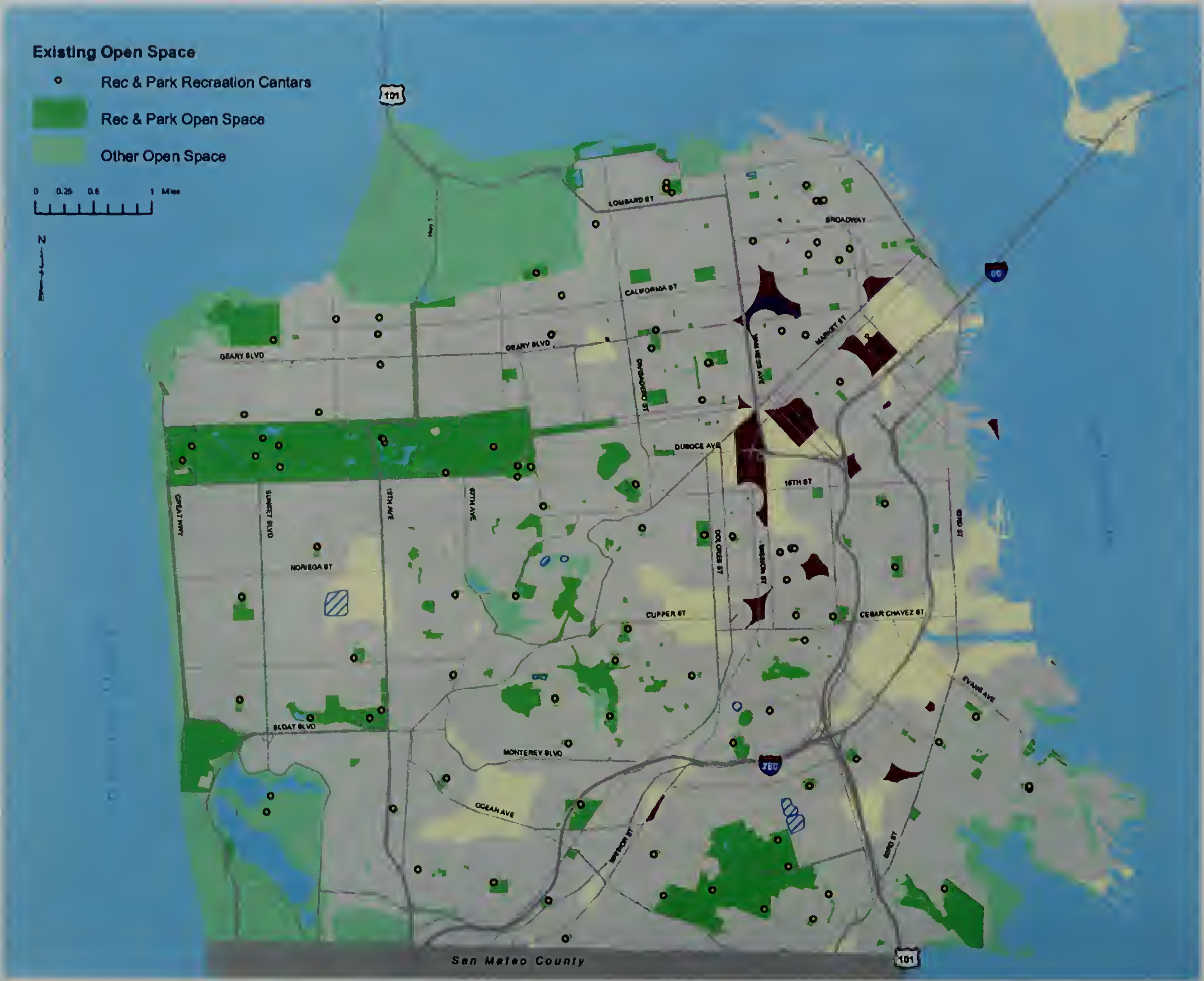
- 🟦 Give Highest Priority: 5 - 10 Points
- 🟥 Give High Priority: 1 - 4 Points

Data Source: 2000 US Census, SF 3, by Tract

*Methodology: This map is modeled after Map 9: "Neighborhood Recreation & Open Space Improvement Priority Plan" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.47). According to the General Plan, "high need areas" are the census tracts that contain extreme demographic statistics as shown on Figures 4 - 8 (p. I.3.45-46). There are high residential, senior and children densities per net acre, and low household incomes relative to the city median household income. A total of five variables are spatially displayed against service area gaps. Each census tract may contain several variables or none. The represented weighed method assigns 2 points to each census tract that has "higher" and "lower" statistics, and it assigns 1 point to each census tract that has "high" and "low" statistics. Then points within census tracts are summed up and divided into two high need areas: "highest priority" areas (5 – 10 points) and "high priority" areas (1 – 4 points)

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division, other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunications and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. The net acre layer developed by Sean Stasio, and the map created by Svetlana Karasyova in ArcView 8.2, an ESRI product, November 2005

San Francisco
Recreation & Parks


Existing Open Space
Rec & Park Recreation Cantars
Rec & Park Open Space
Other Open Space
0 0.25 0.5 1 Miles
N
101
Hwy 1
LOMBARD ST
BROADWAY
CALIFORNIA ST
GEARY BLVD
GEARY BLVD
DIVISADERO ST
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80
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DOLORES ST
MISSION ST
CESAR CHAVEZ ST
3RD ST
CLIPPER ST
EVANS AVE
GREAT HWY
SUNSET BLVD
19TH AVE
37TH AVE
NORIEGA ST
SLOAT BLVD
MONTEREY BLVD
280
OCEAN AVE
MISSION ST
3RD ST
San Mateo County
101

Neighborhood Recreation & Open Space Improvement Priority Plan

Census Tracts Identified As High Need Areas in San Francisco, California

Scenario 1 - Weighed Method*

High Need Areas

- ■ Give Highest Priority: 5 - 10 Points
- ■ Give High Priority: 1 - 4 Points

Data Source: 2000 US Census, SF 3, by Tract

- ■ Existing Service Areas
- ■ Service Area Gaps

Data Source: 2005 SF Rec & Park Department

*Methodology: This map is modeled after Map 9: "Neighborhood Recreation & Open Space Improvement Priority Plan" published in the Recreation and Open Space Element of the SF General Plan (p. I.3.47). According to the General Plan, "high need areas" are the census tracts that contain extreme demographic statistics as shown on Figures 4 - 8 (p. I.3.45-46). These are high residential, senior and children densities per net acre, and low household incomes relative to the city median household income. A total of five variables are spatially displayed against service area gaps. Each census tract may contain several variables or none. The represented weighed method assigns 2 points to each census tract that has "higher" and "lower" statistics, and it assigns 1 point to each census tract that has "high" and "low" statistics. Then points within census tracts are summed up and divided into two high need areas: "highest priority" areas (5 – 10 points) and "high priority" areas (1 – 4 points). Service areas and corresponding gaps within these service areas are developed based on the General Plan's methodology shown on Map 2: "Public Open Space Service Areas" (p. I.3.11).

Data: SF Rec & Park open space and recreation centers layers developed by the SF Rec & Park Planning Division; other open space layer developed by the Rec & Park Planning Division with input from the Neighborhood Parks Council; census tract and all other basemap layers provided by the SF Department of Telecommunications and Information Services (DTIS). All data are in California Zone III, State Plane Projection, NAD 1983. The net acre layer developed by Sean Stasio, and the map created by Svetlana Karasyova in ArcView 8.2, an ESRI product, November 2005.

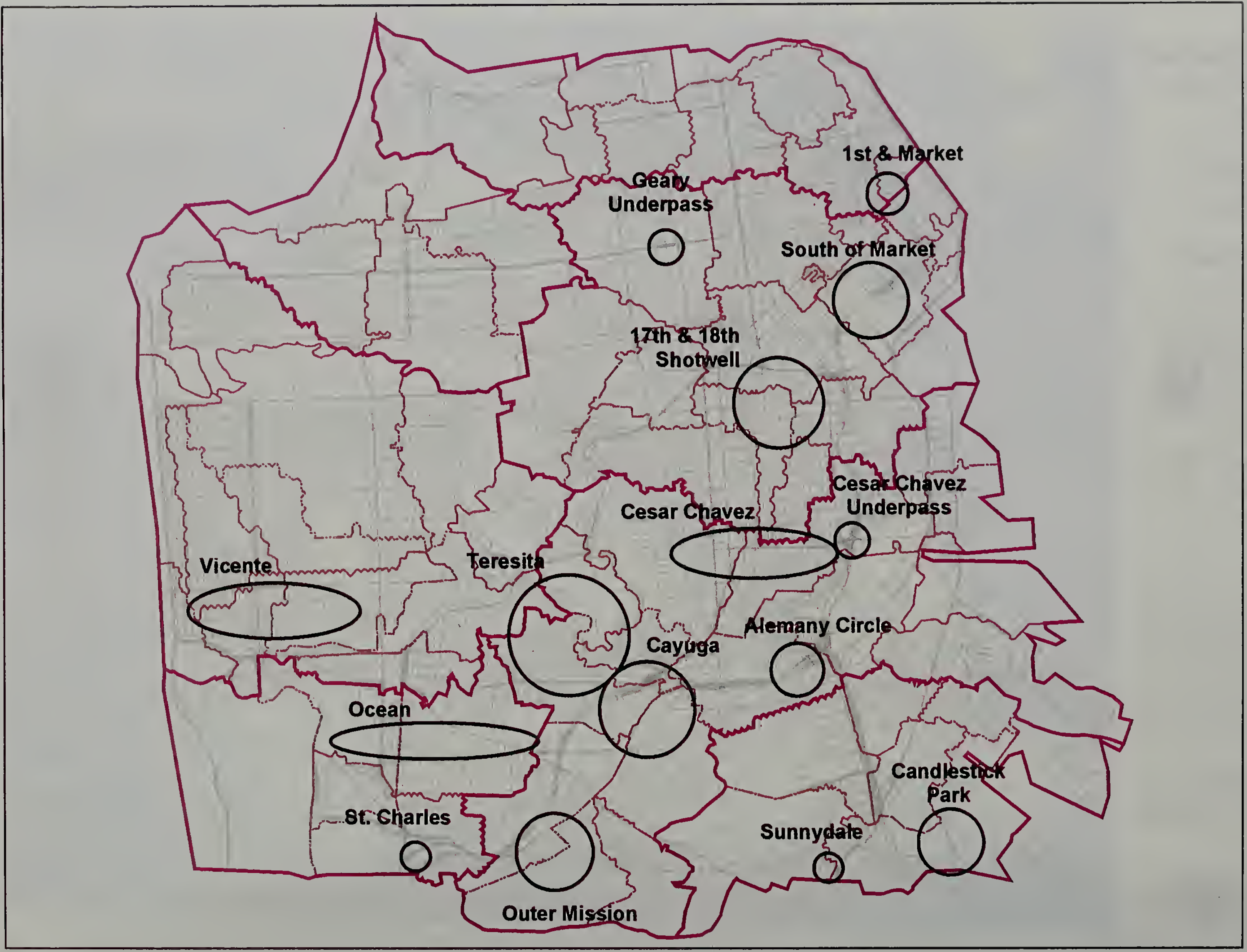
San Francisco
Recreation & Parks

Appendix B: Citywide Storm Watch Map

Prepared by San Francisco Public Utilities Commission

Storm Watch Area Map

Citywide Storm Watch Map


1st & Market
Geary Underpass
South of Market
17th & 18th Shotwell
Cesar Chavez Underpass
Cesar Chavez
Vicente
Teresita
Alemany Circle
Cayuga
Ocean
Candlestick Park
St. Charles
Sunnydale
Outer Mission

Appendix C: Acquisition Scoring Sheet

SFRPD Site Suitability Analysis to Determine Acquistion Prioirities DRAFT	*10-Nov-05*
	Maximum
Size:	20
1/2 to 1 acre: 5 points	
1 to 4 acres: 10 points	
More than 4 acres: 20 points	
Threatened by Development:	10
Public open space which is to be sold to the private sector for development: 10 points	
Private open space which is zoned and proposed for development: 10 points	
Slope:	10
Flat (<2%): 10 points	
Sloped < 8.3% over 75% of site: 5 points	
Adjacency and Gaps	25
More then ¼ mile from a RPD property: 15 points	
More then ¼ mile from another open space property: 10 points	
Adjacent to a contiguous open space with habitat, recreational or trail benefits: 15 Points	
Adjacent parcels accounting for less than 10% of the existing park size with no access benefit or core programming expansion: -10 points	
Sunlight	20
No building of over 40 feet adjacent to the site: 10 points	
Sunlight reaches 60% of the site between 11:00 am and 5:00 pm: 10 points	
Views:	20
Site offers uninterrupted views of at least 90 degrees combining natural and urban features: 10 points	
Site offers uninterrupted view of the Ocean or bay: 10 points	
Freeway immediately in view of park: (-10) points	
Access	45
Bus stop within 2 blocks of site: 10 points	
Greater than 2 points of entry: 10 points	
Wheelchair access feasible in compliance with ADA: 10 points	
Site is along designated trail way or SF Bike way system: 15 points	
Health and Safety	50
Adjacent average daily traffic is below 2000: 10 points	
Adjacent average daily traffic is below 3000 above 2000: 5 points	
No prior developed use on site (greenscape): 20 points	
No known source or non-source pollution from adjacent sites: 10 points	
Mitigiates Flooding Hazards: 10 Points	
Base Score prior to Bonuses	**200**
80% required to meet Threshold for Financial Feasibility Analysis	**160**
Bonus: Natural and Cultural Resources	
Landmark building: 15 points	
Sensitive habitat (SNARMP MA-1): 15 points	
Waterfront access: 15 points	
Healthy trees: 15 points	
Adjacent or contiguous to historic creek: 15 points	

Note: Bonus points can be added to base to meet the 80% threshold but do not raise the base points needed to be considered.

SFRPD Site Acquistion Minimum Requirements DRAFT

Size

High Need Area: 1/4 acre or size of needed use
Other: 1/2 acre or size of needed use

Access

2 points of entry of at least 5 feet wide each

Slope

No slope over 25%
<50% of site has slope more than 8.33%

Location

Outside existing OS service area or justified as contiguous park development

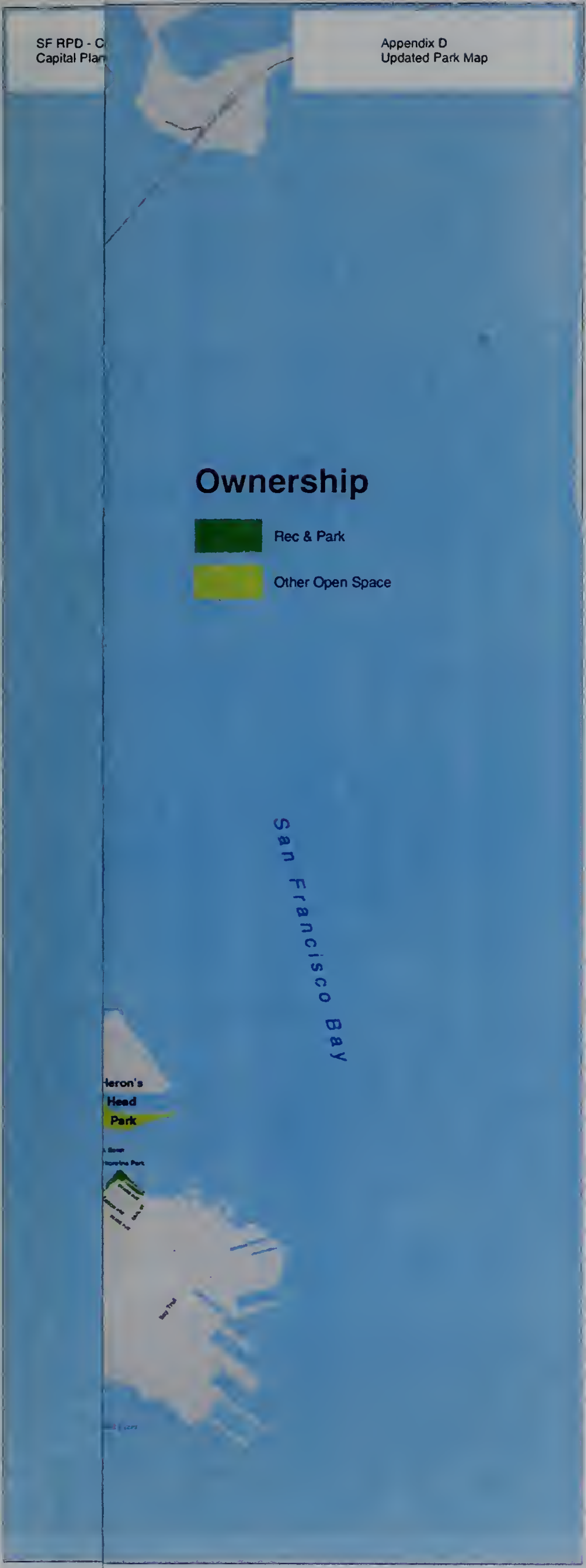
Justified expenditure

Eminent domain must be justified by site suitability and high need area
Contaminated property must have additional identified sources to remediate it and site suitability justify investment.

18-Oct-05

SF RPD - C
Capital Plan

Appendix D
Updated Park Map


Ownership
🟩 Rec & Park
🟩 Other Open Space
San Francisco Bay
Heron's Head Park

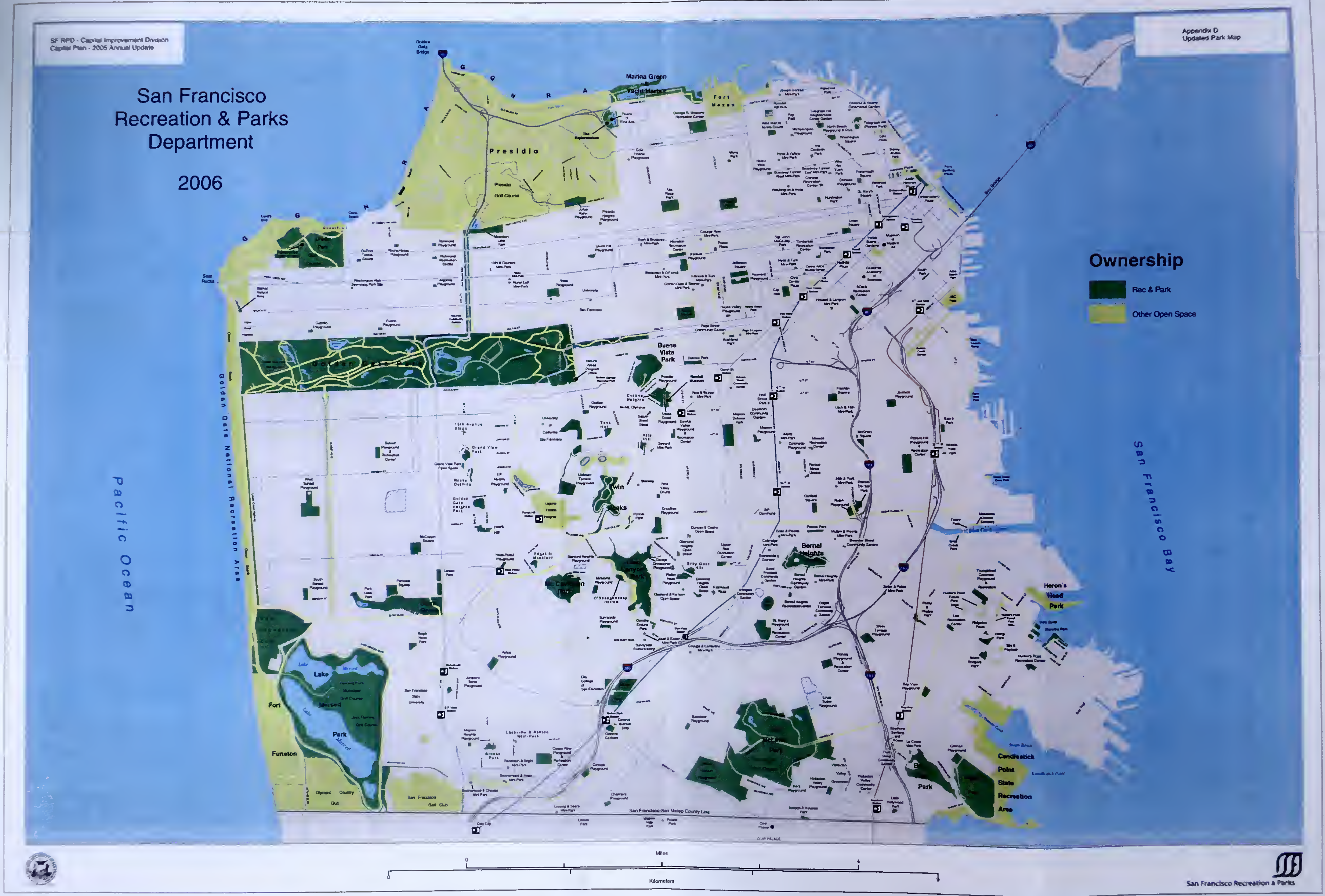
San Francisco Recreation & Parks

SF RPD - Capital Improvement Division
Capital Plan - 2006 Annual Update

Appendix D
Updated Park Map

San Francisco Recreation & Parks Department

2006


Ownership
🟩 Rec & Park
🟩 Other Open Space
Pacific Ocean
San Francisco Bay
Golden Gate National Recreation Area
Golden Gate Bridge
Presidio
Presidio Golf Course
Marina Green
Yacht Harbor
Fort Mason
Golden Gate Park
Buena Vista Park
Twin Peaks
Glen Canyon Park
Mt Davidson Park
Bernal Heights
McLaren Park
Heron's Head Park
Candlestick Point State Recreation Area
Lake Merced Park
Fort Funston
San Francisco Zoo
San Francisco Golf Club
Olympic Country Club
Bay Bridge
San Francisco-San Mateo County Line
Miles
Kilometers
San Francisco Recreation & Parks

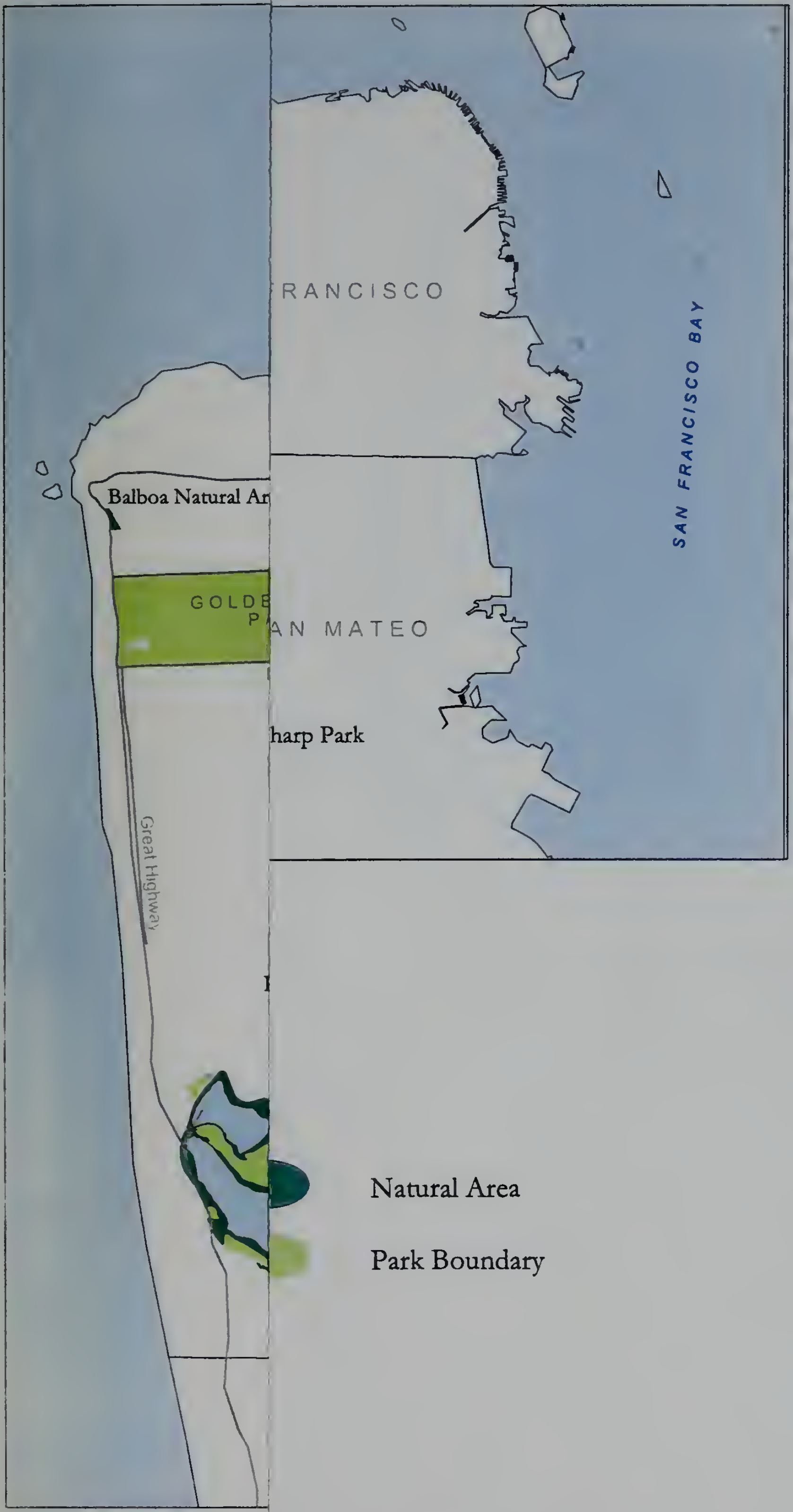
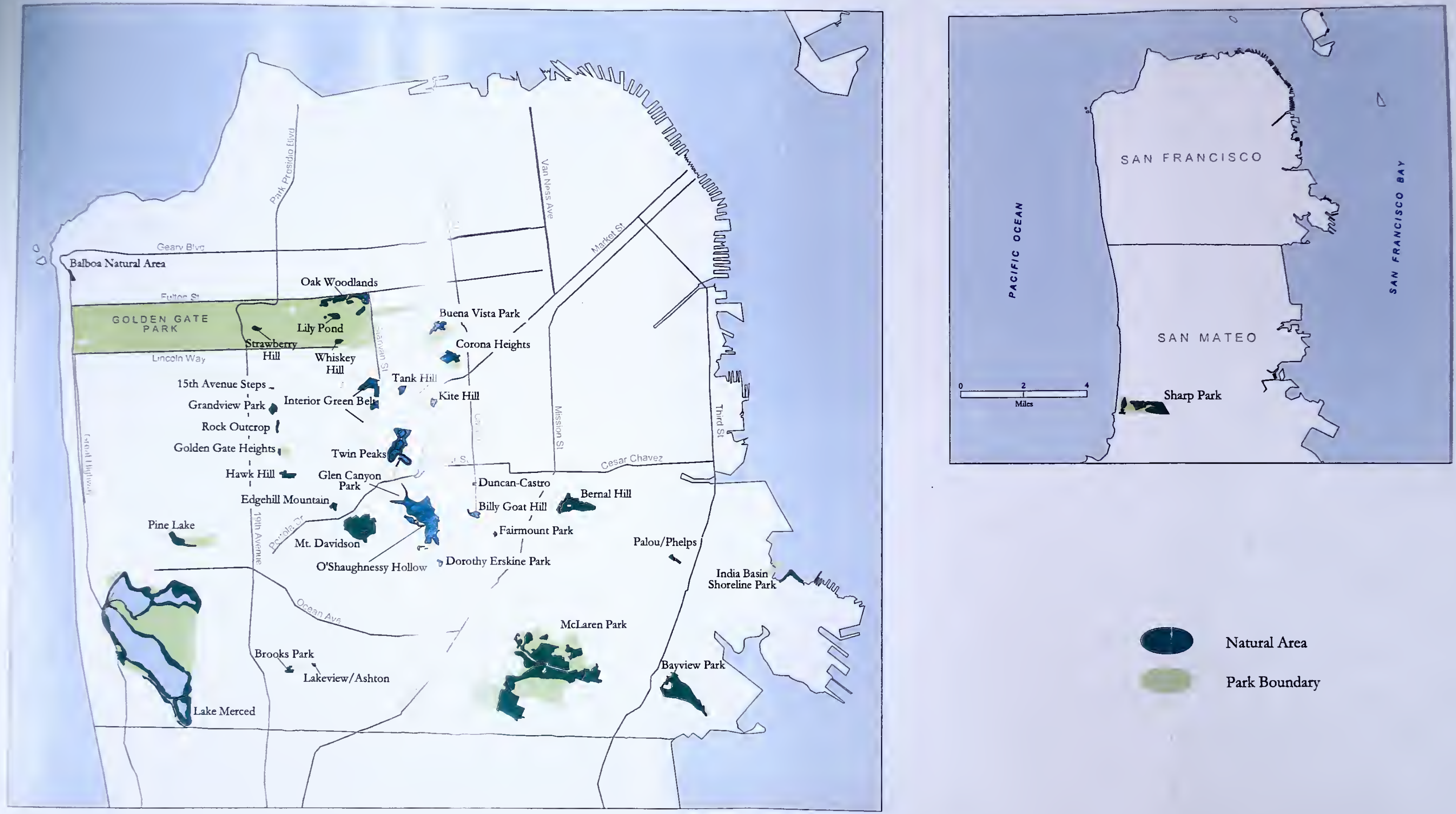

RANCISCO
SAN FRANCISCO BAY
Balboa Natural Ar
GOLDE
P
AN MATEO
harp Park
Great Highway
Natural Area
Park Boundary

FIGURE 1 - 1
RKS CONTAINING SIGNIFICANT
ATURAL RESOURCE AREAS
t Natural Resource Areas Management Plan
San Francisco, California


Balboa Natural Area
Geary Blvd
Fulton St
GOLDEN GATE PARK
Lincoln Way
Oak Woodlands
Lily Pond
Strawberry Hill
Whiskey Hill
Park Presidio Blvd
Van Ness Ave
Market St
Buena Vista Park
Corona Heights
Stanyan St
Tank Hill
Kite Hill
15th Avenue Steps
Grandview Park
Interior Green Belt
Rock Outcrop
Golden Gate Heights
Twin Peaks
Hawk Hill
Glen Canyon Park
Edgehill Mountain
Great Highway
19th Avenue
Portola Dr
Pine Lake
Mt. Davidson
O'Shaughnessy Hollow
Dorothy Erskine Park
Duncan-Castro
Billy Goat Hill
Bernal Hill
Fairmount Park
Mission St
Third St
Cesar Chavez
Palou/Phelps
India Basin Shoreline Park
Ocean Ave
McLaren Park
Bayview Park
Brooks Park
Lakeview/Ashton
Lake Merced
SAN FRANCISCO
SAN MATEO
PACIFIC OCEAN
SAN FRANCISCO BAY
Sharp Park
0
2
4
Miles

●	Natural Area
🟩	Park Boundary

EIP
ASSOCIATES

Source: Park boundaries derived from San Francisco Real Estate Department and Department of Telecommunications and Information Services, 2001; natural areas boundaries determined by San Francisco Recreation and Park Department Natural Areas Program (NAP), 2005, digitized by San Francisco State University Institute for GISc, 2005; Lake Merced vegetation, EIP Associates, July 2000; U.S.Bureau of the Census, TIGER files, county boundaries; Geographic Data Technology, Inc. copyright 1984-1998, Major roads derived from Bureau of the Census TIGER/Line files; ArcView GIS version 3.2 from Environmental Systems Research Institute, Inc., August 2000.

PROJECT NUMBER: 10108-01G
Requested by: RZ Created by: DD Date: November 8, 2000
Revised June 7, 2005

N

0 1 2
Miles

PUBLIC DRAFT

FIGURE 1 - 1
CITY PARKS CONTAINING SIGNIFICANT NATURAL RESOURCE AREAS
Significant Natural Resource Areas Management Plan
San Francisco, California

Utica Omaha, Ne
Houchen
Bindery Ltd
12